

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2017 SPLOST)
Stormwater, Transportation, Public Safety, Fire/EMS, Woolsey
For the Fiscal Year Ended June 30, 2017

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION	Original Cost	Revised Cost	Prior Years'	Current Year's	Total Amount
	<u>Estimate</u>	<u>Estimate</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>
Stormwater	23,741,641	23,741,641	-	694,819	694,819
Transportation	19,520,353	19,520,353	-	143,716	143,716
Public Safety Radio System	18,211,536	18,211,536	-	-	-
Fire and Emergency Services	2,950,000	2,950,000	-	10	10
Woolsey	223,000	223,000	-	-	-
Total Municipalities and unincorporated County projects - by Jurisdiction	64,646,530	64,646,530	-	838,545	838,545

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2004 SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2017

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost	Revised Cost	Prior Years'	Current Year's	Total Amount
	<u>Estimate</u>	<u>Estimate</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 2,054,512	\$ 220,737	\$ 2,275,249
Roadways	14,330,767	14,330,767	12,418,117	-	12,418,117
Total unincorporated county projects	16,780,767	16,780,767	14,472,629	220,737	14,693,366
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	6,640,710	22,658	6,663,368
Intersections	3,657,400	3,657,400	1,613,535	(66,856)	1,546,679
Roadways	60,201,443	60,201,443	25,908,503	88,334	25,996,837
Streetscapes / paths	5,796,900	5,796,900	729,778	-	729,778
Total county-wide projects	73,325,743	73,325,743	34,892,527	44,136	34,936,663
Total all projects	\$ 90,106,510	\$ 90,106,510	\$ 49,365,156	# \$ 264,873	\$ 49,630,029