

**RFP #914 - Public Works Work Order System**

COMPANY	LUMP SUM	On-Going Annual Costs						TOTAL FIVE YEAR COST	
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL		
TRACKER	\$46,500.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$28,000.00	<b>\$74,500.00</b>
SEMS	\$44,200.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$40,250.00	<b>\$84,450.00</b>
<b>CitiTech: Access for 10 concurrent users</b>									
Initial training & follow-on training	\$69,000.00	\$0.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$38,800.00	<b>\$107,800.00</b>
Initial training only	\$60,000.00	\$0.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$36,000.00	<b>\$96,000.00</b>
<b>CitiTech Option B: Site-license option with unlimited user access</b>									
Initial training & follow-on training	\$88,400.00	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$54,320.00	<b>\$142,720.00</b>
Initial training only	\$82,900.00	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$54,320.00	<b>\$137,220.00</b>
<b>PSD Software</b>									
Enterprise license	\$71,000.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$91,000.00	<b>\$162,000.00</b>
SaaS - PSD hosted	\$15,000.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$91,000.00	<b>\$106,000.00</b>
LUCITY	<b>\$140,970.00</b>	\$13,800.00	\$14,145.00	\$14,498.63	\$14,861.08	\$15,232.62	\$72,537.33		<b>\$213,507.33</b>
REDMARK	\$61,000.00	\$41,124.00	\$41,124.00	\$41,124.00	\$41,124.00	\$41,124.00	\$205,620.00		<b>\$266,620.00</b>
TYLER	\$151,280.00	\$25,030.00	\$25,030.00	\$27,033.00	\$27,033.00	\$27,033.00	\$131,159.00		<b>\$282,439.00</b>
ASSETWORKS	\$475,230.00	\$34,314.80	\$35,687.39	\$37,114.89	\$38,599.48	\$40,143.46	\$185,860.02		<b>\$661,090.02</b>

Note: Numbers in red font are corrected numbers. They were summed incorrectly on the proposals as submitted.