

County Administrator Steve Rapson stated this is the second year that Fayette County is doing a full rollback in the General Fund. He explained that from the taxpayers' perspective that is equivalent to not getting tax bills for \$1.4 million. He further explained that over the course of the last four budget cycles the county has rolled back about \$3 million to the taxpayers. He then answered a few questions from the Board members.

The Board did not vote on the proposed budget.

#### **CONSENT AGENDA:**

Commissioner Barlow moved to approve the Consent Agenda. Commissioner Ognio seconded the motion. Discussion followed. The motion passed 4-0 with Commissioner Brown being absent.

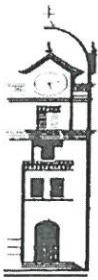
- 2. Approval of staff's recommendation to provide funding of \$75,000.00 from General Fund Contingency for Fayette County's Criminal Justice Center's sidewalks to ensure compliance with Title II of the American Disabilities Act; and to award Mallett Consulting \$10,000.00 for project construction management and construction oversight, for an aggregate amount of \$85,000.00.**
- 3. Approval of staff's recommendation to award Fiscal Year 2017 property and casualty insurance coverage to OneBeacon in the amount of \$532,856.00, and to award both the Sheriff's Office accidental death and dismemberment insurance and Commissioners' travel accident insurance to The Hartford in the amount \$2,785.00, at an aggregate amount of \$535,641.00.**
- 4. Approval of staff's request to apply for a Georgia Emergency Management Agency grant in the amount of \$776,698.00 to mitigate the flooding of Antebellum Way and potential damage to surrounding homes and property.**
- 5. Approval of staff's request to renew the contract with Midwest Employers Casualty Company in the amount of \$98,121.00, as outlined in "Option 1," for a one-year period beginning July 1, 2016 and ending June 30, 2017, and authorization for the Chairman to sign the contact and any associated documents.**
- 6. Approval of staff's recommendation for the Fayette County Library to accept a Maintenance Repair Renovation Grant, in the amount of \$75,000.00, for converting outdoor globe lights to LED lighting, to utilize up to \$37,500.00 from the LED CIP project budget for the grant's 50 / 50 required match, and to authorize the County Administrator to signed the grant documentation and any related documents.**
- 7. Approval of the disposition of tax refunds, in the aggregate amount of \$2,640.46, as recommended by the Tax Assessor's Office.**
- 8. Approval of the May 26, 2016 Special Called Meeting Minutes.**
- 9. Approval of the May 26, 2016 Board of Commissioners Meeting Minutes.**

#### **OLD BUSINESS:**

There was no Old Business item on the Agenda.

#### **NEW BUSINESS:**

- 10. Consideration of a recommendation from the Selection Committee, comprised of Commissioners David Barlow and Charles D. Rousseau, to appoint Stephen Cox and Bradley Klinger to the Fayette County Recreation Commission for four-year terms each beginning April 1, 2016 and expiring March 31, 2020.**



# Fayette COUNTY

"WHERE QUALITY IS A LIFESTYLE"

**PURCHASING DEPARTMENT**  
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To: Steve Rapson  
From: Ted L. Burgess  
Date: July 28, 2016  
Subject: Invitation to Bid #<sup>1116-B</sup>1106-B: Justice Center Sidewalk Expansion

In a letter dated June 8, 2015 the U.S. Department of Justice (U.S. Attorney's Office) requested that Fayette County conduct a review of the Fayette County Justice Center's compliance with requirements of the Americans with Disabilities Act (ADA). The one major action item found was to extend the sidewalks from the Justice Center building and parking lot along the entrance drives, and connect to existing sidewalks within the rights-of-way of Jimmie Mayfield Boulevard and Lee Street. It should be noted that the Jimmie Mayfield Boulevard and Lee Street sidewalks did not exist when the Justice Center was build.

The Board of Commissioners approved a total of \$85,000 at the June 7, 2016 meeting for the project. Of this amount, \$75,000 was approved for sidewalk expansion, and \$10,000 for project construction management.

Mallett Consulting, Inc. worked with the Purchasing Department to issue Invitation to Bid #1116-B to obtain a general contract to perform the sidewalk expansion. The opportunity to bid was advertised through three bid notification houses (Reed Construction Data, iSqFt/AGC Builders Exchange, and the Construction Journal), on the Mallett Consulting website, and in the Fayette Daily News.

Five companies submitted bids (Attached). Mallett Consulting reviewed the bids and checked references. The low bidder, T.W. Brown Contracting LLC, has been recommended to be awarded the project.

Specifics of the proposed contract are as follows:

Contract Name	<sup>1116-B</sup> 1106-B: Justice Center Sidewalk Expansion
Vendor	T.W. Brown Contracting, LLC
Not-to-Exceed Amount	\$70,911.51
Budget:	
Organization Code	37510565 Building & Grounds Maintenance
Object Code	541210 Other Improvements
Project Code	6565M Justice Center Sidewalk
Available Budget	\$81,717.25 As of 7/25/2016

*- BOC Approved Project*  
*Steve*  
*7/28/16*

JUSTICE CENTER SIDEWALK EXPANSION FOR FAYETTE COUNTY, GEORGIA															
BID TABULATION															
BID DATE: JUNE 1, 2016															
T.W. BROWN CONTRACTING                      STEADHAM GRADING                      FRONTIER ELECTRIC                      NORTH GEORGIA CONCRETE                      GA DEVELOPMENT PARTNERS															
ITEM #	DESCRIPTION	EST. QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE		UNIT PRICE	TOTAL PRICE		UNIT PRICE	TOTAL PRICE		UNIT PRICE	TOTAL PRICE	
1	5" wide Concrete Sidewalk, Complete	1150	LF	\$ 20.16	\$ 23,184.00 *		\$ 15.85	\$ 18,227.50		\$ 21.25	\$ 24,437.50 *		\$ 63.00	\$ 72,450.00	\$ 69.97 \$ 80,465.50
2	ADA Ramps, Complete w/detectable warning strips.	12	Ea.	\$ 660.78	\$ 7,929.36 *		\$ 1,265.00	\$ 15,180.00		\$ 1,250.00	\$ 15,000.00		\$ 580.00	\$ 6,960.00	\$ 767.00 \$ 9,204.00
3	Demolition of existing sidewalk & curb (where noted)	L.S.	L.S.	L.S.	\$ 4,936.56		L.S.	\$ 2,756.25		L.S.	\$ 2,100.00		L.S.	\$ 10,200.00	L.S. \$ 6,490.00
4	Painted Crosswalks, Complete.	4	Ea.	\$ 107.81	\$ 431.24		\$ 200.00	\$ 800.00		\$ 450.00	\$ 1,800.00		\$ 300.00	\$ 1,200.00	\$ 826.00 \$ 3,304.00
5	Modular Block Retaining Wall, Complete.	L.S.	L.S.	L.S.	\$ 14,441.60		L.S.	\$ 9,776.25		L.S.	\$ 14,760.00		L.S.	\$ 16,500.00	L.S. \$ 13,610.12
6	Tree Removal, Pin Oak, Complete Including Root Ball	2	Ea.	\$ 1,265.00	\$ 2,530.00		\$ 3,500.00	\$ 7,000.00		\$ 1,500.00	\$ 3,000.00		\$ 1,400.00	\$ 2,800.00	\$ 1,829.00 \$ 3,658.00
7	Relocation of Existing Irrigation Heads	L.S.	L.S.	L.S.	\$ 3,535.00		L.S.	\$ 5,544.00		L.S.	\$ 1,500.00		L.S.	\$ 2,310.00	L.S. \$ 3,717.00
8	Relocation of existing Transformer Panel	L.S.	L.S.	L.S.	\$ 1,695.00		L.S.	\$ 935.00		L.S.	\$ 1,500.00		L.S.	\$ 3,000.00	L.S. \$ 5,363.86
9	Erosion Control, Complete	L.S.	L.S.	L.S.	\$ 230.00		L.S.	\$ 2,500.00		L.S.	\$ 1,250.00		L.S.	\$ 6,500.00	L.S. \$ 4,130.00
10	Grassing and Mulching, Complete	L.S.	L.S.	L.S.	\$ 3,162.50		L.S.	\$ 1,800.00		L.S.	\$ 3,500.00		L.S.	\$ 2,800.00	L.S. \$ 9,976.90
11	Removal and Replacement of Existing Trees	5	Ea.	\$ 392.15	\$ 1,960.75		\$ 425.00	\$ 2,125.00		\$ 2,000.00	\$ 10,000.00		\$ 350.00	\$ 1,750.00	\$ 1,711.00 \$ 8,555.00
12	Replacement box & lid, suitable for pedestrian & wheelchair traffic along proposed sidewalk.														
12a	Communications Vault, Nominal Size: 32" x 50" x 36"	1	Ea.	\$ 3,450.00	\$ 3,450.00		\$ 2,100.00	\$ 2,100.00		\$ 1,350.00	\$ 1,350.00		\$ 3,800.00	\$ 3,800.00	\$ 3,009.00 \$ 3,009.00
12b	Irrigation Control Valve Box, Nominal Size 15"x21"x18"	6	Ea.	\$ 57.50	\$ 345.00		\$ 52.00	\$ 312.00		\$ 350.00	\$ 2,100.00		\$ 50.00	\$ 300.00	\$ 88.50 \$ 531.00
12c	Irrigation Control Valve Box, Nominal Size 12"x17"x18"	2	Ea.	\$ 40.25	\$ 80.50		\$ 52.00	\$ 104.00		\$ 340.00	\$ 680.00		\$ 35.00	\$ 70.00	\$ 41.30 \$ 82.60
13	Allowance per Special Conditions	L.S.	L.S.	L.S.	\$ 3,000.00		L.S.	\$ 3,000.00		L.S.	\$ 3,000.00		L.S.	\$ 3,000.00	L.S. \$ 3,000.00
<b>TOTAL BASE BID</b>					<b>\$ 70,911.51 *</b>			<b>\$ 72,160.00</b>			<b>\$ 85,977.50 *</b>			<b>\$ 133,640.00</b>	<b>\$ 155,096.98 *</b>
* Indicates Math Error Corrected															