

To: Steve Rapson

Through: Ted L. Burgess

From: Natasha M. Duggan

Date: August 11, 2022

**Subject: Contract 2128-B: Annual Contract for Waterline Extensions**

The Water System must respond to needs for emergency or other non-routine repairs, extensions, or similar work on the water distribution system. To go through a bid or price quote process each time would be inefficient and would require some customers to wait for unnecessary periods of time for services. To address this issue, the County enters into a contract for as-needed services each fiscal year.

Shockley Plumbing, Inc. held the Annual Contract for Waterline Extensions which expired June 30, 2022. They were offered a renewal contract but declined due to fluctuating prices. The Water System and the Purchasing Department worked together to issue Invitation to Bid #2128-B to acquire waterline extension services for Fiscal Year 2023. Notices of the opportunity were emailed to 68 vendors. Another 634 were contacted through the web-based Georgia Procurement Registry who registered under #91356 (Construction, Utility and Underground Projects and #96185 (Utility Services, Water. In addition, invitations were extended via the Fayette News, the County website, Georgia Local Government Access Marketplace ([www.glga.org](http://www.glga.org)), and Channel 23.

One (1) company submitted a bid (Attachment 1), as follows:

<u>Vendor</u>	<u>Total Base Bid</u>
Shockley Plumbing, Inc.	\$1,870,800.00

The Water System recommends award of the contract to Shockley Plumbing, Inc. While task orders will be issued that establish a not-to-exceed or fixed price for each project, the total, cumulative not-to-exceed price is \$1,870,800.00. A Contractor Performance Evaluation for their previous contract is attached (Attachment 2).

Specifics of the recommended contract are as follows:

<b>Contract Name</b>	#2128-B: Annual Contract for Waterline Extensions
<b>Contractor</b>	Shockley Plumbing, Inc.
<b>Type of Contract</b>	Annual, indeterminate quantity, fixed unit price contract
<b>Contract Amount</b>	Cumulative total \$1,870,800.00 (all task orders combined)
<b>Budget</b>	
Misc. CIP's	\$1,722,960.00
Misc. M&O	<u>147,840.00</u>
Total Budget	\$1,870,800.00

## #2128-B: Annual Contract for Waterline Extensions

## Tally Sheet

		Unit	Est. Quantity	Shockley Plumbing	
				Unit Price	Extended Price
1	Mobilization - Primary	EA.	10	\$ 2,000.00	\$ 20,000.00
1A	Mobilization - Secondary	EA.	1	\$ 2,000.00	\$ 2,000.00
2	24" Diameter (Dia.) Class 300 Ductile Iron Pipe (DIP), complete	L.F.	100	\$ 280.00	\$ 28,000.00
3	20" Dia. Class 300 DIP, complete	L.F.	100	\$ 190.00	\$ 19,000.00
4	16" Dia. Class 300 DIP, complete	L.F.	100	\$ 140.00	\$ 14,000.00
5	12" Dia. Class 350 DIP, complete	L.F.	600	\$ 90.00	\$ 54,000.00
6	10" Dia. Class 350 DIP, complete	L.F.	600	\$ 80.00	\$ 48,000.00
7	8" Dia. Class 350 DIP, complete	L.F.	5000	\$ 70.00	\$ 350,000.00
8	9" Dia. Class 350 DIP, complete	L.F.	600	\$ 50.00	\$ 30,000.00
9	Ductile Iron (DI) Fittings, complete	TON	10	\$ 13,000.00	\$ 130,000.00
10	Fire Hydrant Assembly, complete	EA.	20	\$ 6,000.00	\$ 120,000.00
11	<b>30" Dia. Steel Casing &amp; 20" Dia. Carrier Pipe w/Casing Spacers</b>				
11A	Bore & Jack	L.F.	40	\$ 640.00	\$ 25,600.00
11B	Placed in open trench	L.F.	20	\$ 580.00	\$ 11,600.00
12	<b>24" Dia. Steel Casing &amp; 16" Dia. Carrier Pipe w/Casing Spacers</b>				
12A	Bore & Jack	L.F.	40	\$ 500.00	\$ 20,000.00
12B	Placed in open trench	L.F.	20	\$ 450.00	\$ 9,000.00
13	<b>24" Dia. Steel Casing &amp; 12" Dia. Carrier Pipe w/Casing Spacers</b>				
13A	Bore & Jack	L.F.	40	\$ 440.00	\$ 17,600.00
13B	Placed in open trench	L.F.	20	\$ 400.00	\$ 8,000.00
14	<b>20" Dia. Steel Casing &amp; 10" Dia. Carrier Pipe w/Casing Spacers</b>				
14A	Bore & Jack	L.F.	40	\$ 400.00	\$ 16,000.00
14B	Placed in open trench	L.F.	20	\$ 360.00	\$ 7,200.00
15	<b>16" Dia. Steel Casing &amp; 8" Dia. Carrier Pipe w/Casing Spacers</b>				
15A	Bore & Jack	L.F.	200	\$ 350.00	\$ 70,000.00
15B	Placed in open trench	L.F.	60	\$ 300.00	\$ 18,000.00
16	<b>12" Dia. Steel Casing &amp; 6" Dia. Carrier Pipe w/Casing Spacers</b>				
16A	Bore & Jack	L.F.	65	\$ 300.00	\$ 19,500.00
16B	Placed in open trench	L.F.	10	\$ 250.00	\$ 2,500.00
17	2" Dia. Combination Vacuum/Air Release Valve (C/ARV), complete. Including saddle tap for 20" dia. Pipe,	EA.	1	\$ 2,500.00	\$ 2,500.00
18	2" Dia. C/ARV, complete Including saddle tap for, 16" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
19	2" Dia. C/ARV, complete Including saddle tap for, 12" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
20	2" Dia. C/ARV, complete Including saddle tap for, 10" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
21	Freebore for 20" pipe w/out casing, complete	L.F.	60	\$ 200.00	\$ 12,000.00
22	Freebore for 16" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
23	Freebore for 12" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
24	Freebore for 10" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
25	Freebore for 8" pipe w/out casing, complete	L.F.	500	\$ 110.00	\$ 55,000.00
26	Freebore for 6" pipe w/out casing, complete	L.F.	100	\$ 100.00	\$ 10,000.00



## #2128-B: Annual Contract for Waterline Extensions

### Tally Sheet

		Unit	Est. Quantity	Shockley Plumbing	
				Unit Price	Extended Price
27	20" Dia. Butterfly Valve (BV) w/box & valve marker, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
28	16" Dia. BV w/box & valve marker, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
29	12" Dia. GV w/box & valve marker, complete	EA.	3	\$ 4,000.00	\$ 12,000.00
30	10" Dia. GV w/box & valve marker, complete	EA.	3	\$ 3,500.00	\$ 10,500.00
31	8" Dia. GV w/box & valve marker, complete	EA.	10	\$ 2,300.00	\$ 23,000.00
32	6" Dia. GV w/box & valve marker, complete	EA.	1	\$ 1,500.00	\$ 1,500.00
33	Clearing and Grubbing, complete	ACRE	2	\$ 1,000.00	\$ 2,000.00
34	Pavement Repair (asphalt)	TON	50	\$ 500.00	\$ 25,000.00
34A	Pavement Repair (concrete)	C.Y.	10	\$ 700.00	\$ 7,000.00
35	Trench Rock Excavation, complete	C.Y.	100	\$ 200.00	\$ 20,000.00
36	Unsuitable Materials, complete	C.Y.	20	\$ 20.00	\$ 4,000.00
37	3/4" Short-Side service tie-ins	EA.	10	\$ 1,000.00	\$ 10,000.00
38	3/4" Long-Side service tie-ins, complete	EA.	10	\$ 1,700.00	\$ 17,000.00
39	1" Short-Side Service Tie in, complete	EA.	5	\$ 1,200.00	\$ 6,000.00
40	1" Long-Side service tie-ins, complete	EA.	10	\$ 2,100.00	\$ 21,000.00
41	2" Short-Side Service Tie in, complete	EA.	1	\$ 3,200.00	\$ 3,200.00
42	2" Long-Side service tie-ins, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
43	Grassing (DS3), complete	ACRE	5	\$ 6,000.00	\$ 30,000.00
44	Sod Replacement (DS4), complete	S.F.	3000	\$ 2.50	\$ 7,500.00
45	Silt Fence (Sd1), complete	L.F.	5000	\$ 2.50	\$ 12,500.00
46	Ditch Checks (Cd), complete	EA.	100	\$ 250.00	\$ 25,000.00
47	Rip-Rap (St), GDOT Type 3	TON	100	\$ 90.00	\$ 9,000.00
48	Mulch Mat (Ss), complete	S.Y.	2500	\$ 2.00	\$ 5,000.00
49	Concrete Encasement, complete	C.Y.	10	\$ 200.00	\$ 2,000.00
50	Concrete Thrust Blocking, complete	C.Y.	20	\$ 200.00	\$ 4,000.00
51	24" x 10" Wet Tap, complete	EA.	1	\$ 17,000.00	\$ 17,000.00
52	24" x 8" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00
53	24" x 6" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00
54	20" x 10" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
55	20" x 8" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
56	20" x 6" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
57	Omitted	N/A			
58	Omitted	N/A			
59	16" x 10" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
60	16" x 8" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
61	16" x 6" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
62	Omitted	N/A			
63	12" x 10" Wet Tap, complete w/10" GV	EA.	1	\$ 7,000.00	\$ 7,000.00
64	12" x 8" Wet Tap, complete w/8" GV	EA.	1	\$ 7,000.00	\$ 7,000.00
65	12" x 6" Wet Tap, complete, w/6" GV	EA.	1	\$ 6,000.00	\$ 6,000.00
66	10" x 10" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
67	10" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
68	10" x 6" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
69	8" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
70	8" x 6" Wet Tap, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
71	6" x 6" Wet Tap, complete	EA.	1	\$ 3,000.00	\$ 3,000.00
72	Stabilization Stone or Crusher Run for gravel driveway repair	TON	200	\$ 45.00	\$ 9,000.00

## #2128-B: Annual Contract for Waterline Extensions

### Tally Sheet

		Unit	Est. Quantity	Shockley Plumbing	
				Unit Price	Extended Price
73	<b>REPAIR OF EXISTING WATERLINE W/OWNER PROVIDED MATERIALS INCLUDING TRAVEL TIME TO AND FROM SITE</b>				
73A	Trackhoe	HOUR	300	\$ 170.00	\$ 51,000.00
73B	Rubber Tire Backhoe	HOUR	150	\$ 160.00	\$ 24,000.00
73C	5 Man Crew	HOUR	200	\$ 275.00	\$ 55,000.00
73D	3 Man Crew	HOUR	200	\$ 165.00	\$ 33,000.00
74	3/4" Short-Side service tie-in to existing waterline	EA.	20	\$ 900.00	\$ 18,000.00
75	3/4" Long-Side service tie-in to existing waterline	EA.	20	\$ 1,500.00	\$ 30,000.00
76	1" Short-Side service tie-in to existing waterline	EA.	10	\$ 1,000.00	\$ 10,000.00
77	1" Long-Side service tie-in to existing waterline	EA.	10	\$ 1,800.00	\$ 18,000.00
78	<b>OVERDEPTH TRENCH EXCAVATION, BACKFILL &amp; COMPACTION FOR WATERMAIN INSTALLATIONS DEEPER THAN SIX FEET (6')</b>				
76A	6' - 8' Trench Depth	L.F.	500	\$ 3.00	\$ 1,500.00
76B	8' - 10' Trench Depth	L.F.	100	\$ 5.00	\$ 500.00
76C	10' - 12' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00
76D	12' - 14' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00
79	Payment & Performance Bonds	L.S.			\$ 15,000.00
80	Material Not Provided by Owner				
<b>Total of Base Bid</b>				<b>FY21</b>	<b>\$ 1,870,800.00</b>

Maximum Annual Unit Price Escalation Rate

10%

July 1, 2023 - June 30, 2024

\$ 2,057,880.00

and July 1, 2024 - June 30, 2025

\$ 2,263,668.00



# FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Shockley Plumbing, Inc.	Contract Number: 1825-B
Mailing Address: 1749 Habersham Church Road	Contract Description or Title: Annual Contract for Waterline Extensions
City, St, Zip Code: Perkins, GA 30442	Contract Term (Dates) From: October 2020-Present
Phone Number: N/A	Task Order Number:
Cell Number: 770-550-5085	Other Reference:
E-Mail Address: robertshockley@att.net	

## DEFINITIONS

**OUTSTANDING** – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

**EXCELLENT (Exc)** - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

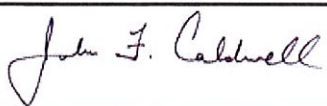
**SATISFACTORY (Sat)** - Vendor met minimum contractual requirements or performance expectations of the products/services.

**UNSATISFACTORY (UnSat)** - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

## EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule			X		
2. Condition of delivered products			X		
3. Quality of work		X			
4. Adherence to specifications or scope of work			X		
5. Timely, appropriate, & satisfactory problem or complaint resolution			X		
6. Timeliness and accuracy of invoicing			X		
7. Working relationship / interfacing with county staff and citizens			X		
8. Service Call (On-Call) response time			X		
9. Adherence to contract budget and schedule			X		
10. Other (specify):					
11. Overall evaluation of contractor performance			X		

## EVALUATED BY

Signature: 	Date of Evaluation: 07/28/2022
Print Name: John Caldwell	Department/Division: Water System
Title: Engineer	Telephone No: 770-320-6043

	<b>CONTRACTOR PERFORMANCE EVALUATION</b> <b>Explanation of Outstanding or Unsatisfactory Ratings</b>	Page 2
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Company Name:	Contract Number:
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	<b>EXPLANATIONS / COMMENTS</b>
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- |  |                                                                                                                                                                                                                                                                                                                                         |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | 1. Do not submit page 2 without page 1.<br>2. Use this page to explain evaluations of <i>Outstanding</i> or <i>Unsatisfactory</i> .<br>3. Be specific (include paragraph and page numbers referenced in the applicable contract, etc.). Continue on separate sheet if needed (show company name and contract number or other reference) |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

	6. Timeliness and accuracy of invoicing
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	Invoicing for completed work should be submitted in a more timely manner.
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<b>Purchasing Department Comments</b> (e.g. did the vendor honor all offers; submit insurance, bonds & other documents in a timely manner; and provide additional information as requested?):
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