

To: Steve Rapson

From: Natasha M. Duggan 

Date: April 2, 2021

Subject: Contract #1918-A: Water System Grass Cutting
Change Order 1: Starr's Mill Park Award Update

The county awarded Contract #1918-A to five (5) vendors to provide grass cutting services at multiple locations for the Water System. Outdoor Solutions, who was awarded Starr's Mill Park, notified Purchasing that they will not accept the award for a single location because they have to service the location from Columbus, GA.

The second lowest bidder is Express Pressure Washing who was awarded both water treatment plants. The original award amount for Starr's Mill Park for one fiscal year was \$5,600. Awarding the contract to Express Pressure Washing will increase the fiscal year cost to \$6,841, a \$1,241 increase. The impact on the initial term is an increase of \$1,990.

Specifics of the proposed contract are as follows:

Contract Name	#1918-A: Water System Grass Cutting
Contractor	Multiple Vendors
Change Order 1	Starr's Mill Park Award Update
Change Order 1 Contractor	Express Pressure Washing
Type of Contract	Annual Service
Initial Term	4/1/2021-6/30/2022
Contract Amount	\$79,720 (FY21 \$23,540, FY22 \$56,180)
Change Order 1	<u>1,990</u> (FY21 \$749, FY22 \$1,241) 
Revised Contract Amount	\$81,710 (FY \$24,289, FY22 \$57,421)

Budget:

	Crosstown	S. Fayette	Field Ops	Reservoir Mngt.	Total
Org Code	50543031	50543041	50544020	50541017	
Object	522140	522140	522140	522140	
FY21 Original	\$11,410	\$10,450	\$1,680	\$0.00	
FY21 Revised	\$12,159	\$10,450	\$1,680	\$0.00	\$24,289
Available	\$14,930	\$10,450	\$1,680		\$27,060
FY22 Requested*	\$14,000	\$15,530	\$4,200	\$23,691	\$57,421
FY22 Revised Req.*	\$14,000	\$15,530	\$4,200	\$23,691	\$57,421
Revised Total	\$26,159	\$25,980	\$5,880	#\$23,691	\$81,710

Approved by: _____

Date: _____

*Note: Approval is conditional upon funds being budgeted and approved in Fiscal Year 2022 budget.

5/24/00

5/24/00

	FY21	FY22
\$	2,201.00	\$ 24,289.00
		\$ 57,421.00

All Locations	\$ 50543031
All Locations	\$ 50543041
All Locations	\$ 50544020
	\$ 50541017

12,159.00	\$	14,0
10,450.00	\$	15,5
1,680.00	\$	4,2
	\$	23,6

$$+7L$$

Award By Vendor		Total \$
Greenlife Services	\$	
Here at Last Landcare LLC	\$	

	FY21	FY22
	3,480.00 \$	8,7
	24,289.00 \$	57,4

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Superior Cut Lawn Services	\$
Express Pressure Washing	\$
Outdoor Solutions	\$
	\$

2,750.00	\$	6,3
11,270.00	\$	26,0
2,989.00	\$	6,8
24,289.00	\$	57,4

#1918-A Water System Grass Cutting

Location	Vendor	Price for Initial Cut and Clean Up (if any)	Price per Cut	Number of Cuts April - June	Total Price of Cuts April - June	Number of Cuts July - October	Total Price of Cuts July - October	Total Price for Cuts (excluding initial cut)	Total Amount Per cutting April - October including Initial Cut
		a	b	c	$b \times c = d$	e	$b \times e = f$	$d + f = g$	$a + g$
Crosstown Water Treatment Plant and Field Services	Express Pressure Washing	\$ 700.00	\$ 600.00	8	\$ 4,800.00	12	\$ 7,200.00	\$ 12,000.00	\$ 12,700.00
South Fayette Water Treatment Plant	Express Pressure Washing	\$ 730.00	\$ 630.00	8	\$ 5,040.00	12	\$ 7,560.00	\$ 12,600.00	\$ 13,330.00
Peachtree City Water Tank Site	Greenlife Services	\$ -	\$ 45.00	8	\$ 360.00	12	\$ 540.00	\$ 900.00	\$ 900.00
Highway 92 Water Tank Site	Greenlife Services	\$ -	\$ 45.00	8	\$ 360.00	12	\$ 540.00	\$ 900.00	\$ 900.00
Hill Road Well Site	Greenlife Services	\$ -	\$ 45.00	8	\$ 360.00	12	\$ 540.00	\$ 900.00	\$ 900.00
Crabapple Water Tank Site	Greenlife Services	\$ -	\$ 65.00	8	\$ 520.00	12	\$ 780.00	\$ 1,300.00	\$ 1,300.00
Ellis Road Water Tank Site	Greenlife Services	\$ -	\$ 65.00	8	\$ 520.00	12	\$ 780.00	\$ 1,300.00	\$ 1,300.00
Seay Road Well Site	Greenlife Services	\$ -	\$ 45.00	8	\$ 360.00	12	\$ 540.00	\$ 900.00	\$ 900.00
Flint River Pump House	Greenlife Services	\$ -	\$ 45.00	8	\$ 360.00	12	\$ 540.00	\$ 900.00	\$ 900.00
Horseman's Run Future Tank Site	Greenlife Services	\$ -	\$ 30.00	8	\$ 240.00	12	\$ 360.00	\$ 600.00	\$ 600.00
Starr's Mill Park	Outdoor Solutions	\$ -	\$ 280.00	8	\$ 2,240.00	12	\$ 3,360.00	\$ 5,600.00	\$ 5,600.00
Lake Kedron Park	Greenlife Services	\$ -	\$ 50.00	8	\$ 400.00	12	\$ 600.00	\$ 1,000.00	\$ 1,000.00
Lake Horton Park and Field	Here at Last Landscape LLC	\$ -	\$ 475.00	8	\$ 3,800.00	12	\$ 5,700.00	\$ 9,500.00	\$ 9,500.00
Lake McIntosh Park	Superior Cut Lawn Services	\$ 350.00	\$ 300.00	8	\$ 2,400.00	12	\$ 3,600.00	\$ 6,000.00	\$ 6,350.00
		\$ 1,780.00			\$ 21,760.00		\$ 32,640.00	\$ 54,400	\$ 56,180.00

Initial Contract Term will be awarded:

Initial Clean Up 2021

April - June 2021
 July - Oct 2021
 Initial Clean Up 2022
 April - June 2022
Initial Term
 July - Oct 2022

522140
 50543031 \$ 11,410.00
 50543041 \$ 10,450.00
 50544020 \$ 1,680.00
 50541017 \$ 22,450.00
Total \$ 23,540.00

FY21
 FY22

Contract Renewal 1 will be awarded:

Initial Clean up 2023
 April - June 2023
Renewal 1
 July - Oct 2023

Award By Vendor
 Greenlife Services \$ 3,480.00
 Here at Last Landscape LLC \$ 3,800.00
 Superior Cut Lawn Services \$ 2,750.00
 Express Pressure Washing \$ 11,270.00

FY21
 FY22

Contract Renewal 2 will be awarded:

Initial Clean Up 2024
 April - June 2024
Renewal 2

Outdoor Solutions \$ 2,240.00
 \$ 23,540.00

\$ 5,600.00
 \$ 56,180.00