

**FY 2019 Adopted  
Budget Calendar**

2018 DATE		PARTICIPANTS	BUDGET TASK
March 5, 2018	Mon	Finance / Departments / Agencies	Budget forms, budget calendar, instructions published. Open access for budget entry
March 6, 2018	Tue	Finance	Next Year Budget Entry Training - New personnel
March 19, 2018	Mon	Agencies / Finance	Budget submissions due from Agencies
March 23, 2018	Fri	Departments / Finance	Budget submissions due from County Departments
March 23, 2018	Fri	Human Resources / Finance	Human Resources - Post Salary/Benefits projection to budget projection
April 6, 2018	Fri	Finance / County Administrator	Submit budget requests to the County Administrator
April 18, 2018	Wed	CITIZENS/ Commissioners/ Constitutional Officers/ Elected Officials/ Agencies / County Administrator/ Finance/ Department Heads	BOC Annual Retreat - All Fayette County Department Presentations
April 19, 2018	Thur		BOC Annual Retreat - Constitutional Officers/ Elected Officials/ Agencies
April 20, 2018	Fri		BOC Annual Retreat - Policy and Board of Commissioner Discussions
April 26 - 30, 2018	Fri - Mon	County Administrator/ Commissioners	2018 Annual ACCG Conference & Commissioners Training - Savannah
May 2 - 4, 2018	Wed - Fri	CITIZENS/ Commissioners/ Constitutional Officers/ Elected Officials/ Agencies / County Administrator/ Finance/ Department Heads	Budget Workshops
May 3, 2018	Thur		Citizen Budget Workshop 6:00 pm New Hope Baptist Church North Campus (551 New Hope Road)
May 8, 2018	Tue		Citizen Budget Workshop 6:00 pm Brooks Council Chambers (961 Hwy 85 Connector)
May 21, 2018	Mon		Provide access to detail binders of the FY 2019 Proposed Budget
May 23, 2018	Wed		Publish the FY 2019 Proposed Budget Summary and Public Hearings dates and times in local newspapers and on the County's web-site
May 24, 2018	Thu		Special called Budget Meeting to formally present the FY 2019 Proposed Budget to the Board of Commissioners.
June 14, 2018	Thu		Hold first Public Hearing on the FY 2019 budget
June 28, 2018	Thu		Hold second Public Hearing on the FY 2019 budget. Request BOC to adopt FY 2019 Budget