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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: 911 Communications

Department Head: Cheryl Rogers

Presenter, if needed: Cheryl Rogers

Preferred Meeting Date: Wednesday, July 2, 2008

Wording for the Agenda:

Approval of staff's recommendation to accept the annual service agreement between Motorola and Fayette County for the County's 800 MHz ASTRO Simulcast System Maintenance and for a contract renewal for a term of July 1, 2008 thru June 30, 2009, in the amount of $450,358.08. The original contract was approved with the implementation of the Simulcast System.

Background/History/Details:

This annual service agreement and contract renewal provides for the ongoing maintenance of the Fayette County, Georgia 800 MHz ASTRO Simulcast System. This expense breaks down as follows: 4.1 System Maintenance=$390,860.88, UPS Maintenance= $20,680.32, ITAC Maintenance=$7,712.68 and MOSCAD/Sirens Maintenance=$12,610.08 and PLANT (telephones)=$18,493.80 for a total of $450,358.08. These total reflects a $23,682.00 prepay discount ($474,040.48 - $23,682.40 = $450,358.08). Motorola is the proprietary source of these services due to the nature of the equipment. The original contract was approved with the implementation of the Simulcast System, this contract renewal identifies the costs for the 2008-2009 term.

What action are you seeking from the Board of Commissioners?

Approval of the Board of Commissioners for payment of the Motorola annual service agreement in the amount of $450,358.08 and contract renewal for term July 1, 2008 thru June 30, 2009.

If this item requires funding, please describe:

This expense (funding) is provided for in the 2008-2009 Communications M & O budget.

Has this issue come before the Commissioners in the past? Yes

If so, when?

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Wednesday, July 2, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ◉ Old Business
- ○ New Business
- ○ Consent
- ○ Report
- ○ Other