Print Form

COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Public Works/Fleet Maintenance

Department Head: Phil Mallon

Presenter, if needed: Bill Lackey

Preferred Meeting Date: Thursday, January 24, 2008

Wording for the Agenda:

Approve staff recommendation to allocate additional funding for underground storage tank upgrades at Public Works/Fleet Maintenance.

Background/History/Details:

The Fleet Maintenance CIP Budget for FY 2008 included upgrades to the underground storage tanks located at the Public Works facility. In addition to meeting upcoming Environmental Protection Division (EPD) requirements, the objective of this project was to increase the storage capacity so that Fayette County would have a minimum two month supply of gasoline and diesel fuel in the event of another fuel shortage. During the planning phase of this project it was determined that the best approach in achieving this goal would be to install additional tanks to our existing site. The estimated cost for these upgrades was $160,000.00. During the design phase of this project it was determined that the existing tanks did not contain extra flanges to install the level sensing devices. In addition, the existing tanks do not provide for a containment sump where leak sensing equipment can be installed to sense a slow leak. These components are mandated by EPD. Therefore, the project scope was modified to remove the existing tanks and install new larger tanks to achieve the desired total capacity. The total estimated cost is now $333,450.00.

What action are you seeking from the Board of Commissioners?

Transfer $133,450.00 from the contingency fund to 37540900 - 541210 (project code P7019) so that project can be completed.

If this item requires funding, please describe:

Original amount budgeted = $200,000.00

Has this issue come before the Commissioners in the past? No

If so, when?

Do you need audio-visual for the presentation? No

Back-up Material Submitted? No

STAFF USE ONLY

- (●) Finance Review Complete
- ( ) Purchasing Review Complete
- ( ) Legal Review Complete
- (●) Administrative Staff Review Complete

Administrator's Approval: Yes

Confirmed Meeting Date: Thursday, January 24, 2008

- ( ) Recognition/ Presentation
- ( ) Public Hearing
- (●) Old Business
- ( ) New Business
- ( ) Consent
- ( ) Report
- ( ) Other