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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Public Works/ Fleet Maintenance

Department Head: Phil Mallon/Bill Lackey

Presenter, if needed: Bill Lackey

Preferred Meeting Date: Thursday, January 24, 2008

Wording for the Agenda:

Approve staff recommendation to award contract to C & M Equipment, Inc. for fuel tank upgrades at the Public Works/Fleet Maintenance Facility in the amount of $290,800.

Background/History/Details:

The Fleet Maintenance CIP budget for FY 2008 included upgrades to the underground storage tanks located at Public Works. Included in the upgrades are the installation of a leak detection system and an electronic inventory control system. These upgrades are required in order for Fayette County to meet regulatory guidelines required by the Georgia Environmental Protection Division (EPD) for underground storage tanks. In addition to these mandatory requirements this project will also increase the storage capacity for gasoline and diesel fuel so that the County would have a minimum two month supply of both products. Sealed bids were solicited by Mallett & Associates with the lowest bid coming in at $290,800.

What action are you seeking from the Board of Commissioners?

Award Contract to C & M Equipment, Inc. in the amount of $290,800.00 for fuel tank upgrades at Public Works/Fleet Maintenance shop on McDonough Rd.

If this item requires funding, please describe:

See additional agenda request for this meeting in regards to transfer of funds.

Has this issue come before the Commissioners in the past? Yes

If so, when? Thursday, November 9, 2006

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

- (●) Finance Review Complete
- ( ) Purchasing Review Complete
- ( ) Legal Review Complete
- (●) Administrative Staff Review Complete

Administrator's Approval Yes

Confirmed Meeting Date Thursday, January 24, 2008

- ( ) Recognition/ Presentation
- ( ) Public Hearing
- (●) Old Business
- ( ) New Business
- ( ) Consent
- ( ) Report
- ( ) Other

FUEL STORAGE CAPACITY IMPROVEMENTS
AT PUBLIC WORKS
FOR FAYETTE COUNTY, GEORGIA

BID TABULATION

BID DATE: OCTOBER 25, 2007

			C & M EQUIPMENT, INC.			ATLANTA PETROLEUM EQUIPMENT CO., INC.		EDS CONTRACTING, INC.	
ITEM #	DESCRIPTION	UNIT	EST. QUANTITY	UNIT PRICE	**TOTAL PRICE**	UNIT PRICE	**TOTAL PRICE**	UNIT PRICE	**TOTAL PRICE**
1	Replacement of underground fuel storage tanks complete.	L.S.	L.S.	L.S.	$ 248,000.00	L.S.	$ 319,160.00	L.S.	$ 372,400.00
2	Repainting of existing fuel dispensers & fuel island	L.S.	L.S.	L.S.	$ 4,800.00	L.S.	$ 4,350.00	L.S.	$ 1,500.00
3	Excavation of unsuitable or contaminated soils	CY	200	$ 90.00	$ 18,000.00	$ 193.75	$ 38,750.00	$ 108.50	$ 21,700.00
4	Allowances per Special Conditions	L.S.	L.S.	L.S.	$ 5,000.00	L.S.	$ 5,000.00	L.S.	$ 5,000.00
5	Allowance for Stage II Vapor Recovery System	L.S.	L.S.	L.S.	$ 15,000.00	L.S.	$ 15,000.00	L.S.	$ 15,000.00
	TOTAL BASE BID				**$ 290,800.00**		**$ 382,260.00**		**$ 415,600.00**

MALLETT CONSULTING, INC. APPROVED FOR PROFESSIONAL SERVICES FOR UPGRADE OF FUEL TANKS AT FLEET MAINTENANCE:

Public Works Director Lee Hearn remarked that he would like to discuss the upgrade of the fuel tanks at the Fleet Maintenance facility. He reviewed a facts summary sheet with the Board regarding the fuel island upgrade.

Mr. Hearn remarked that in the summer of 2005 there were some critical fuel shortages. He said there was approximately a two week period where there were some problems where the Fleet facility came close to running out of fuel. He said as a result staff had put into the Fleet C.I.P. budget $200,000 for an upgrade in the fuel storage category. He said the upgrade included 20,000 gallons of additional storage for unleaded and 20,000 gallons of additional storage for diesel fuel. He said he had gotten a quote last October for $150,500 from Smith Equipment with staff realizing that there would be some engineering and other items attached with this. He said staff had gotten some additional engineering costs and some additional work had been done by some mechanical and electrical engineers through David Jaeger's office at Mallett Consulting. He said the revised estimate was $330,000. He said in order for Fleet Maintenance to get the best price on fuel, a full tanker load of 7,500 gallons had to be ordered. He said when he places an order the facility has approximately four days supply in order to have room for the 7,500 gallons. He said the ordering time was very critical. He said if the Board approved the upgrade, the facility would have approximately a thirty-five day supply of unleaded fuel and there would be a forty day supply of diesel fuel when the order was placed.

Mr. Hearn remarked that he was not unable to confirm the quote of $150,500 from the company and had not been able to get in touch with them during the last couple of days. He said he felt confident that staff could help a lot with the equipment and manpower to get the price down from $330,000. He said within the $150,000 quote that he had received last October, $98,000 of that was installation. He said he estimated that half of that would be site work. He asked the Board if there were any questions.

Commissioner Horgan asked if the 10,000 gallons of fuel that were already there now would be in addition to the 20,000 or would that tanker be removed.

Mr. Hearn responded that the tanker would run parallel with the new 20,000 gallons and this would make a total of 30,000 gallons capacity.

Commissioner Horgan asked if the tanks were below ground and Mr. Hearn replied yes they were.

Chairman Dunn clarified that the request tonight was for approval of the professional services portion of the contract and Mr. Hearn agreed.

Chairman Dunn said the Board had already approved the cost for construction.

Mr. Hearn remarked that this was approved in the budget.

Chairman Dunn remarked that prices were continuing to escalate and the approved amount might have to be adjusted later on.

On motion made by Commissioner Pfeifer, seconded by Commissioner Wells to approve the request by Public Works Director Lee Hearn to authorize Mallett Consulting, Inc. to provide professional services for the upgrade of the fuel tanks at Fleet Maintenance at a cost of $35,650. The motion carried 4-0. Commissioner Frady was absent for the vote.