

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2015

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 1,520,874	\$ 43,403	\$ 1,564,277
Roadways	<u>14,330,767</u>	<u>14,330,767</u>	<u>12,418,117</u>	-	<u>12,418,117</u>
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>13,938,991</u>	43,403	<u>13,982,394</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	4,088,859	93,995	4,182,854
Intersections	3,657,400	3,657,400	1,530,408	9,049	1,539,457
Roadways	60,201,443 *	60,201,443 *	25,701,392 *	1,507,679 *	27,209,071
Streetscapes / paths	<u>5,796,900</u>	<u>5,796,900</u>	<u>773,297</u>	-	<u>773,297</u>
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>32,093,956</u>	<u>1,610,723</u>	<u>33,704,679</u>
Total all projects	<u>\$ 90,106,510</u>	<u>\$ 90,106,510</u>	<u>\$ 46,032,947</u>	<u>\$ 1,654,126</u>	<u>\$ 47,687,073</u>

* The figures reflected in the County-Wide Project Roadways line have been adjusted for payments made to the City of Fayetteville's Hood Avenue project. These figures will be reflected in the City's SPLOST schedule. Decreases reflected are Original Cost Estimate and Revised Cost Estimate \$7,774,344, Prior Years' Expenditures \$3,106,768, and Current Year Expenditures \$583,383.