

Disclaimer

This Project Manual was last updated on August 8, 2016. On this date, the material enclosed within the Project Manual contains 2017 SPLOST information for Fayette County, Peachtree City, Fayetteville, Tyrone and Brooks.

Fayette County project information is also listed on the County's website. As projects are updated, the Project Manual and website will be updated.

The information within the Project Manual covering Peachtree City, Fayetteville, Tyrone and Brooks was obtained from the governing municipality. The SPLOST information is contained herein for the benefit of public knowledge, and the data is updated to the County's best knowledge. As updates are released, Fayette County will strive to keep the information updated. For more information, please contact the specific municipality.

City of Peachtree City

151 Willowbend Road
Peachtree City, Georgia 30269
Phone: 770-487-7657
Website: <http://www.peachtree-city.org/>

Town of Tyrone

881 Senoia Road
Tyrone, Georgia 30290
Phone: 770-487-4038
Website: <http://tyrone.org/>

City of Fayetteville

240 S. Glynn Street
Fayetteville, Georgia 30214
Phone: 770-461-6029
Website: <http://fayetteville-ga.gov/>

Town of Brooks

961 Highway 85 Connector
Brooks, Georgia 30205
Phone: 770-719-7666
Website: <http://www.brooksga.com/>

FAYETTE COUNTY 2017 SPLOST
Where Quality is a Lifestyle

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Peachtree City

Fayetteville

Tyrone

Brooks



Fayette
COUNTY

"WHERE QUALITY
IS A LIFESTYLE"



2017 SPLOST Information

SPLOST 2017

Where Quality is a Lifestyle

Transportation – Stormwater – 911 Communications – Fire & EMS – Woolsey

www.fayettecountyga.gov



Fayette County's Board of Commissioners has approved a referendum for a one-cent special purpose local option sales tax (SPLOST) that will fund transportation, stormwater infrastructure, public safety, and facilities. If approved by the voters in March 2017, the tax will be collected from July 1, 2017 to June 30, 2023.

**This is an official publication of
the Fayette County Board of
Commissioners.**

Charles Oddo, Chairman – District 5 (At-Large)

Randy Ognio, Vice Chairman – District 2

David Barlow, Commissioner – District 1

Steve Brown, Commissioner – District 3

Charles Rousseau, Commissioner – District 4

Steven Rapson, County Administrator

Investing in our
Quality of Life

- Stormwater Infrastructure
- Transportation
- 911 Radio System
- Fire & EMS
 - Station #4
 - Fire Pumper
 - Training
- Woolsey Community Center

2017 SPLOST Distribution

Fayette County	\$64,646,530
Peachtree City	\$45,472,835
Fayetteville	\$21,098,538
Tyrone	\$ 9,102,463
Brooks	\$ 693,791
Total	\$141,014,157

Where Quality is a Lifestyle

2017 Fayette County SPLOST

INTRODUCTION

Fayette County voters will decide whether or not to approve a 1% (or 1¢) SPLOST (Special Purpose Local Option Sales Tax) during the March 2017, Special Election.

The ballot will ask voters the following question (final language will be determined by the Fayette County Board of Commissioners):

- YES Shall a special 1 percent sales and use tax be imposed in the special district of Fayette county for a period of time not to exceed six years and for the raising of an estimated amount of \$141,014,157 for the purpose of county and municipal capital projects?
- NO

The language that will appear on the ballot is specified by the State, but terms like “roads,” “public safety,” and “stormwater/infrastructure” represent a tremendous investment in many projects that impact those who live in Fayette County. This project manual will detail the specific projects proposed by the Board of Commissioners so that our voters will know what their investment will yield.

SPLOST Defined

The acronym SPLOST stands for “Special Purpose Local Option Sales Tax” and is a specific tax rate for a specific period of time. Counties and cities can use SPLOST funds for specific capital projects.

If the 2017 SPLOST is approved by voters, the sales tax in Fayette County will increase 1¢, from 6¢ on every dollar spent to 7¢. Currently Fayette County is one of only seven counties in Georgia (out of 159) to have a sales tax less than 7¢.

In Georgia, the State receives 4¢ of the sales taxes collected in every county. A 1¢ Local Option Sales Tax (LOST) is shared among a county and any of its municipalities based on an agreed-upon formula. LOST funds can be used by local governments as part of their General Fund operating expenses. Fayette County also has a 1¢, voter-approved E-SPLOST, which is invested solely for use by the Board of Education. This comprises our current 6¢ Local Option Sales Tax.

Of the counties immediately surrounding Fayette County, Clayton collects an 8¢ sales tax while Coweta, Spalding, Fulton, DeKalb, Henry, and Pike Counties all collect 7¢. This is important because the extra penny of sales taxes fund only projects in the counties in which they are collected, no matter where the buyer paying the tax lives. With Fayette County having a lower sales tax than the surrounding areas, we lose tax revenue every time a Fayette County resident shops or eats out in another County, because we cannot recoup that tax when residents of other counties dine or shop here.

If approved by the voters, the 2017 SPLOST will be invested in capital projects throughout the County in the areas of transportation, public safety, infrastructure, and facilities. The projects will be defined in an intergovernmental agreement that included the specific list of projects for each city and the County.

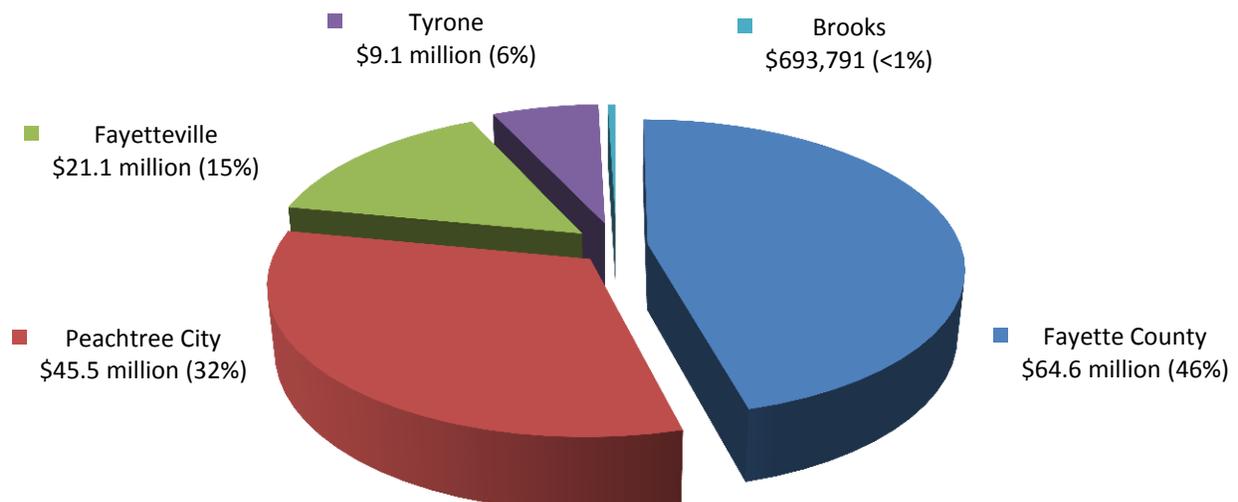
SPLOST Distribution

Fayette County and the municipalities of Brooks, Fayetteville, Peachtree City, and Tyrone will share the SPLOST proceeds based on population. Each jurisdiction has identified its own list of projects to be built with the funds raised. An intergovernmental agreement allocated the estimated revenues from a 6-year SPLOST as follows:

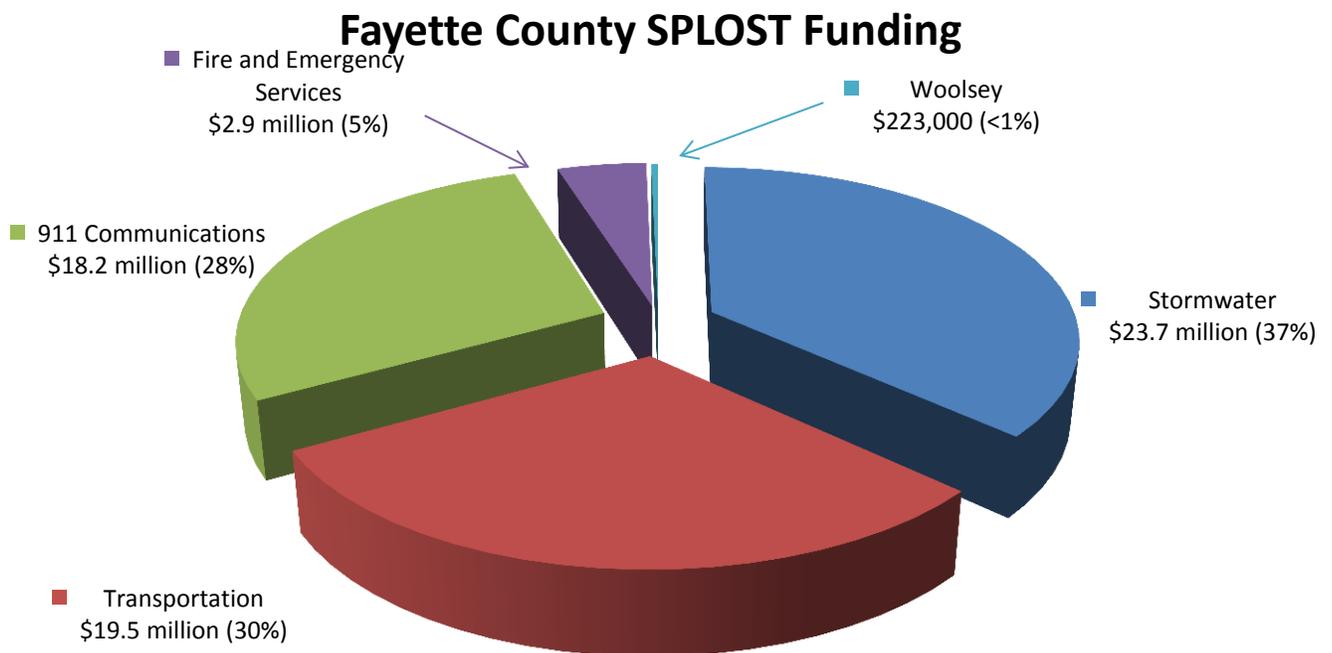
2017 SPLOST Distribution

Fayette County	\$64,646,530
Peachtree City	\$45,472,835
Fayetteville	\$21,098,538
Tyrone	\$9,102,463
Brooks	\$693,791
Total	\$141,014,157

SPLOST Allocation



Fayette County has compiled a list of projects that represent a significant investment in the facilities and infrastructure that contribute to our quality of life. Many of the projects have been requested by the community (intersection improvements for traffic flow and roadway conditions), while others, such as relocation of fire station #4, enhancement of the 911 radio system, stormwater infrastructure, and community center for Woolsey, have been planned and needed for years without any identified funding source. The Stormwater Utility was created to help fund stormwater infrastructure repairs and replacements; however revenue collected from the Utility isn't enough to match the replacement needs of Fayette County. If approved by the voters, the Stormwater Utility would be discontinued. The recent recession also caused several years of delays for transportation enhancements and maintenance and the recently implemented Transportation Committee will be evaluating transportation projects in order to make recommendations to the Board of Commissioners of Fayette County as to the formulation of current and long-range plans for transportation issues within Fayette County. The SPLOST projects and designated funding fall into the following categories:



Without a SPLOST, funding these capital projects would require a significant property tax increase, significant increase to Stormwater Utility annual charges, significant cuts in other programs, or multiple simultaneous modifications. The SPLOST allows Fayette County voters to

choose whether to make this level of investment in our community, and comes from every shopping and dining in Fayette County, instead of being imposed only on those who own property and pay property taxes here. While property taxes are certainly an option for funding many of these projects, a significant property tax increase would result in Fayette County residents being the sole contributors to the capital projects, when the capital projects in Fayette County are being used daily by residents of other counties.

FAYETTE COUNTY PROJECT SUMMARY

Where Quality is a Lifestyle

This document outlines Fayette County's 2017 Special Purpose Local Option Sales Tax Projects. A brief description of the projects and anticipated funding requirements are outlined to address the needs for Stormwater, Transportation, 911 Radio System, Fire Station Relocation, and Woolsey Community Center. If approved, the SPLOST would be in effect for a six (6) year period from July 1, 2017, through June 30, 2023.

BUDGET SUMMARY

2017 SPLOST—Fayette County		
Category	Number of Projects	Total Cost
Stormwater	238	\$23,741,641
Category I—Flooding and Safety	20	\$6,451,657
Category II—Stormwater Infrastructure Preservation	65	\$14,145,522
Category II—Tier 1	14	\$3,705,373
Category II—Tier 2	51	\$10,440,149
Category III—Stormwater Infrastructure Preservation	153	\$1,651,211
Category IV—Stormwater Improvement Projects	N/A	\$1,493,251
Transportation	<i>Under Development</i>	\$19,520,353
911 Communications	1	\$18,211,536
Fire and Emergency Services	3	\$2,950,000
Woolsey	1	\$223,000
Total	Pending	\$64,646,530

2017 SPLOST SUMMARY

Stormwater - \$23,741,641

Fayette County owns and maintains miles of storm drainage pipe and associated drainage infrastructure for managing stormwater running under Fayette County Roads. Deteriorated, damaged, poorly maintained, and/or undersized pipes and structures, such as box culverts; gutters; swales, catch basins and inlets, can result in potentially serious safety, flooding and environmental problems. The drainage system improvements proposed in this SPLOST provide repair and replacement of drainage systems under and adjacent to roadways that have deteriorated to the point where they no longer function as intended.

Transportation - \$19,520,353

Various transportation projects in the unincorporated County are being identified that address safety, operational efficiency, maintenance, capacity and other issues. A portion of the money may be used as local match for large, federal-aid projects.

911 Communications - \$18,211,536

The 911 Public Safety Radio System will be upgraded and/or replaced with a state of the art radio system for 911 and public safety first responders.

Fire and Emergency Services - \$2,950,000

Projects include the relocation and reconstruction of Station #4, replacement of a fire truck pumper, and initiate the beginning phase towards constructing a new fire training center, to provide better response times, service, safety, and training to Fayette County.

Woolsey - \$223,000

The historic mercantile building in the Town of Woolsey will be restored to a full service community center, for Town Hall Meetings, community uses for residents and visitors, and museum.

FAYETTE COUNTY STORMWATER INFRASTRUCTURE IMPROVEMENTS

DRAFT FOR PUBLIC REVIEW AND COMMENT

Fayette County owns and maintains miles of storm drainage pipe and associated drainage infrastructure for managing stormwater running under Fayette County Roads. This is comprehensively referred to as the Municipal Separate Storm Sewer System and includes items such as: storm drainage pipes; box culverts; gutters; ditches, swales, catch basins and inlets.

A portion of the county’s storm drainage infrastructure needs repairs or replacement due to deterioration of corrugated metal pipe that is approaching or exceeding its expected useful life. Deteriorated, damaged, poorly maintained, and/or undersized pipes and structures can result in potentially serious safety, infrastructure, flooding and environmental problems.

The drainage system improvements identified provides repair and replacement of drainage systems under and adjacent to roadways that have deteriorated to the point where they no longer function as intended.

Category I	TOTAL	\$6,451,659
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Flooding and Safety: Replacement or rehabilitation of Stormwater Drainage Systems where failure or improper operation may result in loss of property or probable loss of human life. This includes drainage systems that were damaged during the 2015 Christmas Floods (FEMA Disaster Declaration 4259-DR) and dams classified by the Georgia Safe Dams program that are within Fayette County right-of-way. All projects listed in this category are in need of immediate replacement or have been replaced.

Category II	TOTAL	\$14,145,522
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Stormwater Infrastructure Preservation Projects Greater than \$25,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure. These projects have been subcategorized into Tier 1 and Tier 2.

Tier 1 projects are in need of immediate attention.		\$3,705,373
Tier 2 projects are projects that need replacement soon.		\$10,440,149

Category III	TOTAL	\$1,651,211
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Stormwater Infrastructure Preservation Projects Less than \$25,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure.

Category IV	TOTAL	\$1,493,249
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Stormwater Improvement Projects: Stormwater drainage systems functional improvements.

<i>SPLOST 2017</i>	TOTAL	<i>\$23,741,641</i>
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