

RFP #906: Price Proposal - First 70 Hours															
Equipment Hourly Costs															
To Include Operator, Fuel, Maintenance and All Other Costs															
	ASHBRITT, INC.			BERGERON EMERGENCY SERVICES, INC.			CERES ENVIRONMENTAL SERVICES, INC.			GRAHM COUNTY LAND COMPANY, LLC			MICHAEL'S TREE & LOADER SERVICE, LLC		
Equipment	Est Hrs	Hourly Rate	Ext.	Est Hrs	Hourly Rate	Ext.	Est Hrs	Hourly Rate	Ext.	Est Hrs	Hourly Rate	Ext.	Est Hrs	Hourly Rate	Ext.
<b>A. Excavators, Loaders, Track Hoes, Scrapers</b>	<b>40</b>														
	10	\$78.00	\$780.00	40	\$125.00	\$5,000.00	40	\$150.00	\$6,000.00	40	\$150.00	\$6,000.00	40	\$125.00	\$5,000.00
	10	\$129.00	\$1,290.00			\$0.00			\$0.00			\$0.00			\$0.00
	10	\$124.00	\$1,240.00			\$0.00			\$0.00			\$0.00			\$0.00
	10	\$54.00	\$540.00			\$0.00			\$0.00			\$0.00			\$0.00
			\$3,850.00			\$5,000.00			\$6,000.00			\$6,000.00			\$5,000.00
<b>B. Self Loading Dump Trucks &amp; Knucklebooms with Debris Grapple</b>	<b>20</b>														
	20	\$145.00	\$2,900.00	20	\$145.00	\$2,900.00	20	\$175.00	\$3,500.00	20	\$150.00	\$3,000.00	20	\$185.00	\$3,700.00
<b>C. Bucket Trucks</b>	<b>40</b>														
	40	\$145.00	\$5,800.00	40	\$175.00	\$7,000.00	40	\$245.00	\$9,800.00	40	\$150.00	\$6,000.00	40	\$140.00	\$5,600.00
<b>D. Dozers &amp; Motor Graders</b>	<b>10</b>														
	10	\$102.00	\$1,020.00	10	\$150.00	\$1,500.00	10	\$135.00	\$1,350.00	10	\$150.00	\$1,500.00	10	\$120.00	\$1,200.00
			\$0.00			\$0.00		\$162.11	\$0.00			\$0.00			\$0.00
			\$0.00			\$0.00		\$165.72	\$0.00			\$0.00			\$0.00
			\$0.00			\$0.00		\$171.12	\$0.00			\$0.00			\$0.00
			\$0.00			\$0.00		\$187.33	\$0.00			\$0.00			\$0.00
			\$0.00			\$0.00		\$208.95	\$0.00			\$0.00			\$0.00
			\$1,020.00			\$1,500.00			\$1,350.00			\$1,500.00			\$1,200.00
<b>E. Cranes &amp; Log Skidders</b>	<b>10</b>														
	5	\$210.00	\$1,050.00	10	\$175.00	\$1,750.00	10	\$85.00	\$850.00	10	\$150.00	\$1,500.00	10	\$215.00	\$2,150.00
	5	\$124.00	\$620.00			\$0.00			\$0.00			\$0.00			\$0.00
			\$1,670.00			\$1,750.00			\$850.00			\$1,500.00			\$2,150.00
<b>F. Flatbed Trucks, Lowboy Trailers with Tractor</b>	<b>20</b>														
	10	\$65.00	\$650.00	20	\$90.00	\$1,800.00	20	\$85.00	\$1,700.00	20	\$150.00	\$3,000.00	20	\$135.00	\$2,700.00
	10	\$65.00	\$650.00			\$0.00		\$105.00	\$0.00			\$0.00			\$0.00
			\$1,300.00			\$1,800.00			\$1,700.00			\$3,000.00			\$2,700.00
<b>G. Fuel/Services Trucks</b>	<b>10</b>														
	10	\$75.00	\$750.00	10	\$100.00	\$1,000.00	10	\$85.00	\$850.00	10	\$100.00	\$1,000.00	10	\$85.00	\$850.00
<b>H. Street Sweeper</b>	<b>10</b>														
	10	\$55.00	\$550.00	10	\$60.00	\$600.00	10	\$75.00	\$750.00	10	\$100.00	\$1,000.00	10	\$125.00	\$1,250.00
<b>I. Chain Saw</b>	<b>100</b>														
	100	\$40.00	\$4,000.00	100	\$35.00	\$3,500.00	100	\$45.00	\$4,500.00	100	\$50.00	\$5,000.00	100	\$55.00	\$5,500.00



RFP #906 - Debris Clearing & Removal - Work Performed After 70 Hours														
		ASHBRITT, INC.				BERGERON EMERGENCY SERVICES, INC.			CERES ENVIRONMENTAL SERVICES, INC.			GRAHAM COUNTY LAND COMPANY, LLC		
		Est	Unit	Extended	Est	Unit	Extended	Est	Unit	Extended	Est	Unit	Extended	
		Units	Price	Price	Units	Price	Price	Units	Price	Price	Units	Price	Price	
Service Description		Unit												
<b>Vegetative Collect &amp; Haul</b>														
	Single price from ROW to DMS	CY	200,000	\$7.45	\$1,490,000.00	200,000	\$6.45	\$1,290,000.00	200,000	\$7.24	\$1,448,000.00	200,000	\$6.95	\$1,390,000.00
<b>Debris Reduction</b>														
(Based on your proposal, <b>add units</b> to this category assuming a total of 200,000 cubic yards):														
	Grinding / chipping vegetative debris	CY	100,000	\$1.95	\$195,000.00	50,000	\$2.00	\$100,000.00	30,000	\$3.55	\$106,500.00		\$2.95	\$0.00
	Air curtain burning vegetative debris	CY	50,000	\$1.65	\$82,500.00	50,000	\$1.75	\$87,500.00	30,000	\$2.55	\$76,500.00		\$2.95	\$0.00
	Open burning vegetative debris	CY	50,000	\$1.25	\$62,500.00	50,000	\$0.50	\$25,000.00	60,000	\$0.90	\$54,000.00	200,000	\$0.65	\$130,000.00
	Compacting vegetative debris	CY		\$1.95	\$0.00	50,000	\$1.00	\$50,000.00	80,000	\$0.65	\$52,000.00		\$0.95	\$0.00
					\$340,000.00			\$262,500.00			\$289,000.00			\$130,000.00
<b>Debris Management Site</b>														
	Prep, mgt, segregating debris	CY	200,000	\$2.00	\$400,000.00	200,000	\$1.00	\$200,000.00	200,000	\$0.45	\$90,000.00	200,000	\$1.25	\$250,000.00
<b>Construction &amp; Demolition Collect &amp; Haul</b>														
	Single price C&D from ROW to DMS	CY	100,000	\$7.75	\$775,000.00	100,000	\$8.05	\$805,000.00	100,000	\$7.42	\$742,000.00	100,000	\$6.95	\$695,000.00
<b>Hazardous Tree Operations (includes leaners &amp; hangers)</b>														
	Hazardous tree removal 6"- 12" trunk	Tree	500	\$95.00	\$47,500.00	500		\$0.00	500	\$40.00	\$20,000.00	500	\$40.00	\$20,000.00
	Hazardous tree removal 13"- 24" trunk	Tree	450	\$150.00	\$67,500.00	450		\$0.00	450	\$125.00	\$56,250.00	450	\$90.00	\$40,500.00
	Hazardous tree removal 25"- 36" trunk	Tree	200	\$250.00	\$50,000.00	200	\$175.00	\$35,000.00	200	\$185.00	\$37,000.00	200	\$140.00	\$28,000.00
	Hazardous tree removal 37"-48"	Tree	50	\$325.00	\$16,250.00	50	\$225.00	\$11,250.00	50	\$235.00	\$11,750.00	50	\$190.00	\$9,500.00
	Hazardous tree removal 49" & up	Tree	10	\$475.00	\$4,750.00	10	\$350.00	\$3,500.00	10	\$295.00	\$2,950.00	10	\$350.00	\$3,500.00
	Tree with hazardous limbs > 2"	Tree	2,500	\$115.00	\$287,500.00	2,500	\$75.00	\$187,500.00	2,500	\$89.00	\$222,500.00	2,500	\$75.00	\$187,500.00
	Hazardous stump 24"- 36"	Stump	100	\$145.00	\$14,500.00	100	\$250.00	\$25,000.00	100	\$250.00	\$25,000.00	100	\$150.00	\$15,000.00
	Hazardous stumps 37"- 48"	Stump	20	\$195.00	\$3,900.00	20	\$350.00	\$7,000.00	20	\$450.00	\$9,000.00	20	\$250.00	\$5,000.00
	Hazardous stumps > 49"	Stump	10	\$300.00	\$3,000.00	10	\$450.00	\$4,500.00	10	\$550.00	\$5,500.00	10	\$400.00	\$4,000.00
	Stump fill dirt	CY	100	\$15.00	\$1,500.00	100	\$10.00	\$1,000.00	100	\$15.00	\$1,500.00	100	\$25.00	\$2,500.00
					\$496,400.00			\$274,750.00			\$391,450.00			\$315,500.00
<b>Specialty Removal</b>														
	Vehicle removal	Unit	100	\$225.00	\$22,500.00	100	\$400.00	\$40,000.00	100	\$200.00	\$20,000.00	100	\$195.00	\$19,500.00
	Carcass removal	Pound	100	\$4.25	\$425.00	100	\$5.00	\$500.00	100	\$2.00	\$200.00	100	\$1.00	\$100.00
	ROW white goods & related removal	Unit	1,000	\$62.50	\$62,500.00	1,000	\$60.00	\$60,000.00	1,000	\$25.00	\$25,000.00	1,000	\$45.00	\$45,000.00
	Freon management & recycling	Unit	500	\$62.50	\$31,250.00	500	\$60.00	\$30,000.00	500	\$25.00	\$12,500.00	500	\$1.00	\$500.00
	Electronic waste removal	Unit	500	\$75.00	\$37,500.00	500	\$100.00	\$50,000.00	500	\$20.00	\$10,000.00	500	\$1.00	\$500.00
	Biowaste	Pound	1,000	\$15.00	\$15,000.00	1,000	\$150.00	\$150,000.00	1,000	\$10.00	\$10,000.00	1,000	\$1.00	\$1,000.00
					\$169,175.00			\$330,500.00			\$77,700.00			\$66,600.00
<b>Total Proposed Extended Price</b>					<b>\$3,670,575.00</b>			<b>\$3,162,750.00</b>			<b>\$3,038,150.00</b>			<b>\$2,847,100.00</b>
TOTAL FIRST 70 HOURS					30,111.25			32,650.00			38,000.00			42,625.00
TOTAL PROPOSED EXTENDED PRICE					\$3,700,686.25			3,195,400.00			3,076,150.00			2,889,725.00
Note: Numbers in red were extended or summed incorrectly as submitted. These are the corrected numbers.														
ROW = Right of Way; DMS = Debris Management Site; C&D = Collection & Demolition														

		MICHAEL'S TREE & LOADER SERVICE, LLC		
<u>Service Description</u>		<u>Est Units</u>	<u>Unit Price</u>	<u>Extended Price</u>
<b>Vegetative Collect &amp; Haul</b>				
	Single price from ROW to DMS	200,000	\$7.35	\$1,470,000.00
<b>Debris Reduction</b>				
(Based on your proposal, <b>add units</b> to this category assuming a total of 200,000 cubic yards):				
	Grinding / chipping vegetative debris		\$2.35	\$0.00
	Air curtain burning vegetative debris		\$1.65	\$0.00
	Open burning vegetative debris	200,000	\$1.00	\$200,000.00
	Compacting vegetative debris		\$0.45	\$0.00
				\$200,000.00
<b>Debris Management Site</b>				
	Prep, mgt, segregating debris	200,000	\$0.95	\$190,000.00
<b>Construction &amp; Demolition Collect &amp; Haul</b>				
	Single price C&D from ROW to DMS	100,000	\$7.85	\$785,000.00
<b>Hazardous Tree Operations (includes leaners)</b>				
	Hazardous tree removal 6"- 12" trunk	500	\$27.00	\$13,500.00
	Hazardous tree removal 13"- 24" trunk	450	\$65.00	\$29,250.00
	Hazardous tree removal 25"- 36" trunk	200	\$95.00	\$19,000.00
	Hazardous tree removal 37"-48"	50	\$115.00	\$5,750.00
	Hazardous tree removal 49" & up	10	\$300.00	\$3,000.00
	Tree with hazardous limbs > 2"	2,500	\$68.00	\$170,000.00
	Hazardous stump 24"- 36"	100	\$125.00	\$12,500.00
	Hazardous stumps 37"- 48"	20	\$250.00	\$5,000.00
	Hazardous stumps > 49"	10	\$325.00	\$3,250.00
	Stump fill dirt	100	\$13.00	\$1,300.00
				\$262,550.00
<b>Specialty Removal</b>				
	Vehicle removal	100	\$115.00	\$11,500.00
	Carcass removal	100	\$1.85	\$185.00
	ROW white goods & related removal	1,000	\$38.00	\$38,000.00
	Freon management & recycling	500	\$45.00	\$22,500.00
	Electronic waste removal	500	\$10.00	\$5,000.00
	Biowaste	1,000	\$25.00	\$25,000.00
				\$102,185.00
<b>Total Proposed Extended Price</b>				<b>\$3,009,735.00</b>
	TOTAL FIRST 70 HOURS			41,075.00
	TOTAL PROPOSED EXTENDED PRICE			3,050,810.00
Note: Numbers in red were extended or summ				
	ROW = Right of Way; DMS = Debris Manag			