

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT (Adopted May 24, 2012)**  
**SHORT TERM WORK PROGRAM FY2012-FY2016**

This section proposes a five-year program from FY 2012 through FY 2016 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five-year work program also indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for <b>Public Safety</b>			Plan Element: <b>Community Facilities</b>		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Fire and Emergency Services</b>					
Severe Weather Warning System	FY 2012	FY 2015	\$450,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	\$1,975,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 4	FUTURE	FUTURE	\$1,300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
<b>Sheriff's Office</b>					
Firearms Training Facility	FY 2014	FY 2014	\$460,000	General Funds	Fayette County EMS

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<b>Information Systems</b>					
Aerial Photography	FY2015	FY2015	\$220,000	General Fund	Information Systems
<b>Engineering</b>					
Floodplain Mapping	FY2012	FY2012	\$280,000	General Funds	Fayette County Stormwater
<b>Libraries</b>					
Library Expansion	FY2010	FY2012	\$1,019,768	Library SPLOST	Library

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2012	FY 2016	\$1,500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2012	FY 2016+	\$395,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2012	FY 2015+	\$1,410,000	General Fund	Fayette County Recreation Dept.
Security Systems	FY2013	FY2013	\$50,000	General Fund	Fayette County Recreation Dept
Land Acquisition in Subareas 2&3	FY2013	FY2013	\$1,100,000	General Fund	Fayette County Recreation Dept

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - WATER SYSTEM**

Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2010	FY 2015	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman=s Run Site	FY 2015	FY 2016	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2014	FY 2014	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2014	FY 2016+	\$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2016	FY2016	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
H wy 74 Pressure Improvements	FY2015	FY2016	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Replacement	FY 2009	FY 2011	\$2,270,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	\$1,618,000	SPLOST	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2012	1,000,000	SPLOST	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY 2012 to FY 2016 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Buckeye Rd - Grade, Base & Pave	FY2013	FY2014	\$134,310	General Fund	Fayette County Public Works
Swanson Rd - Grade, Base & Pave	FY2015	FY2016	\$391,900	General Fund	Fayette County Public Works
Trickum Creek Rd. - Grade, Base & Pave	FY2012	FY2013	\$261,230	General Fund	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2013	FY2015	\$804,200	General Fund	Fayette County Public Works
Roadway Construction Equipment	FY2012	FY2014	\$992,500	Vehicle Fund	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2011	FY 2012	\$402,800	SPLOST	Fayette County Public Works
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2011	\$560,000	SPLOST	Fayette County Public Works
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	\$2,303,000	SPLOST & Fed/State	Fayette County Public Works
Kenwood Road Operational Improvements	FY 2012	FY 2015	\$3,290,000	SPLOST	Fayette County Public Works



**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2014	\$17,350,000	SPLOST	Fayette County Public Works
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	\$66,133,500	SPLOST & Fed/State	Fayette County Public Works
Coastline Road Bridge Improvement	FY 2012	FY 2013	\$1,963,000	SPLOST	Fayette County Public Works
McIntosh Road Bridge Improvement	FY 2010	FY 2014	\$3,350,000	SPLOST & Fed/State	Fayette County Public Works
Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehensive transportation plans.	FY2012	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2011	FY 2012	\$400,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2010	FY 2012	\$400,000	SPLOST	FCPW
Intersection Improvement @ (Corinth Road & SR 54	FY 2010	FY 2012	\$350,000	SPLOST	FCPW
Intersection Improvement @ Inman Rd & Goza Rd	FY 2010	FY 2012	\$650,000	SPLOST	FCPW

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012 - FY2016 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - <b>SR 54 Nonresidential Corridor</b> and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - <b>SR 85 Nonresidential Corridor</b> and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012 - FY2016 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - <b>State Route (SR) Corridors</b> and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - <b>Conservation Areas</b> and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering
Major Update of <b>Fayette County Comprehensive Plan</b>	FY 2012	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT  
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- <b>Alternative Transportation:</b> Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- <b>Alternative Transportation:</b> Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- <b>Alternative Transportation:</b> Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park, Issue will be addressed in the major update of the Comprehensive Plan.	FY 2012	FY 2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office