

County Sub-Area 1  
Improvements and New Facilities

Facility Type	2005		2006		2007		2008		2009		2010	
Parks Acreage		\$ -		\$ -	2	\$ 40,000	3	\$ 60,000	15	\$ 300,000	20	\$ 400,000
Baseball Fields	2	\$ 240,000	2	\$ 240,000		\$ -		\$ -		\$ -		\$ -
Community Centers		\$ -		\$ -	1	\$ 650,000		\$ -		\$ -		\$ -
Football Fields		\$ -	1	\$ 145,000		\$ -		\$ -		\$ -		\$ -
Handball		\$ -		\$ -		\$ -		\$ -	1	\$ 25,000		\$ -
Horseshoe Courts	2	\$ 3,000	2	\$ 3,000		\$ -	2	\$ 3,000	2	\$ 3,000	3	\$ 4,500
Multi-Purpose Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Outdoor Basketball	2	\$ 70,000		\$ -		\$ -		\$ -		\$ -	1	\$ 35,000
Outdoor Volleyball	1	\$ 40,000		\$ -	1	\$ 40,000	1	\$ 40,000		\$ -	1	\$ 40,000
Picnic Areas	3	\$ 24,000		\$ -		\$ -	3	\$ 24,000	3	\$ 24,000	2	\$ 16,000
Picnic Pavilions	2	\$ 30,000		\$ -		\$ -	3	\$ 45,000	3	\$ 45,000	3	\$ 45,000
Playgrounds	2	\$ 40,000		\$ -		\$ -	1	\$ 20,000	2	\$ 40,000	1	\$ 20,000
Running Tracks		\$ -	1	\$ 75,000		\$ -		\$ -		\$ -		\$ -
Soccer Fields		\$ -	1	\$ 160,000		\$ -		\$ -		\$ -		\$ -
Softball Fields		\$ -	2	\$ 240,000		\$ -		\$ -		\$ -		\$ -
Tennis Courts	2	\$ 70,000		\$ -		\$ -		\$ -	2	\$ 70,000		\$ -
Tot Lots	2	\$ 40,000		\$ -		\$ -	2	\$ 40,000	3	\$ 60,000	2	\$ 40,000
Trails	1	\$ 105,600		\$ -	1	\$ 105,600	1	\$ 105,600	1	\$ 105,600		\$ -
<b>TOTAL</b>		<b>\$ 662,600</b>		<b>\$ 863,000</b>		<b>\$ 835,600</b>		<b>\$ 337,600</b>		<b>\$ 672,600</b>		<b>\$ 600,500</b>

**Suggested Parks Development 2005 - 2010**

Taking into consideration the facilities that are shown as needed in County Sub-Area 1, the following suggestions are made for the initial development of the

Suggested Facilities for Initial Development of Kenwood Tract

- 4 baseball fields
- 2 softball fields
- 1 football field w/ track
- 2 tennis courts
- 2 outdoor basketball courts
- 2 outdoor volleyball courts
- 1 soccer field
- 2 picnic pavilions
- 3 picnic areas
- 4 horseshoe courts
- 2 tot lots
- 2 playgrounds
- 2 miles of trail

County Sub-Area 1  
Improvements and New Facilities

Facility Type	2011		2012		2013		2014		2015		2016		2017		2018		2019		2020	
Parks Acreage	30	\$ 600,000	10	\$ 200,000	10	\$ 200,000	7	\$ 140,000		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Baseball Fields		\$ -		\$ -		\$ -		\$ -	2	\$ 240,000		\$ -		\$ -		\$ -		\$ -		\$ -
Community Centers		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Football Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Handball		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Horseshoe Courts		\$ -		\$ -		\$ -	2	\$ 3,000	1	\$ 1,500		\$ -		\$ -		\$ -		\$ -		\$ -
Multi-Purpose Fields		\$ -		\$ -		\$ -	1	\$ 160,000		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Outdoor Basketball		\$ -		\$ -		\$ -		\$ -	1	\$ 35,000		\$ -		\$ -		\$ -		\$ -		\$ -
Outdoor Volleyball		\$ -		\$ -		\$ -		\$ -	2	\$ 80,000		\$ -		\$ -		\$ -		\$ -		\$ -
Picnic Areas		\$ -		\$ -		\$ -	1	\$ 8,000		\$ -	1	\$ 8,000	1	\$ 8,000		\$ -		\$ -		\$ -
Picnic Pavilions		\$ -		\$ -		\$ -		\$ -	1	\$ 15,000	1	\$ 15,000	1	\$ 15,000		\$ -		\$ -		\$ -
Playgrounds		\$ -		\$ -	1	\$ 20,000		\$ -		\$ -		\$ -	1	\$ 20,000		\$ -	1	\$ 20,000		\$ -
Running Tracks		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Soccer Fields		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 160,000		\$ -		\$ -		\$ -		\$ -
Softball Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tennis Courts	2	\$ 70,000		\$ -	2	\$ 70,000		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tot Lots		\$ -		\$ -	1	\$ 20,000		\$ -		\$ -		\$ -	1	\$ 20,000		\$ -		\$ -		\$ -
Trails		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	2	\$ 211,200		\$ -
<b>TOTAL</b>		<b>\$ 670,000</b>		<b>\$ 200,000</b>		<b>\$ 310,000</b>		<b>\$ 311,000</b>		<b>\$ 371,500</b>		<b>\$ 183,000</b>		<b>\$ 63,000</b>		<b>\$ -</b>		<b>\$ 231,200</b>		<b>\$ -</b>

**Suggested Parks Development 2011 - 2020**

As additional park acreage is purchased and new parks are developed the appropriate service areas for different types of parks should be considered. It is advised that the Recreation Department strive to develop a number of different types of parks, such as small, neighborhood playgrounds and larger community parks that will include facilities like sports fields as well as more passive facilities such as picnic pavilions.