

## Cost Estimates for Improvements at Existing Parks

<b>LAKE KEDRON</b>		
Park Features	Recommendations	Estimated Value of Improvements
<u>OVERALL PARK</u>		
Entrance		\$1,000
Parking	Re-stripe parking spaces	\$2,500
Vehicular Circulation	Directional arrows are needed	\$1,000
Pedestrian Circulation	Provide nature trails around the lake	\$75,000
Site Lighting	Provide security lighting (90° cutoff luminaries)	\$20,000
Park Furniture	Provide additional park furniture; clean existing furniture	\$5,000
Landscaping	Landscape improvements and routine maintenance needed	\$2,000
Turf/Lawn Areas	Improve turf management	\$2,000
<u>STRUCTURES</u>		
Dock	General maintenance and cleaning	\$2,500
<u>SPECIFIC USES</u>		
Playground	Play structure is new	
Boat Ramp		\$1,500
<b>2</b>	<b>Total for 2 year improvements program</b>	<b>112,500</b>
	<b>Total budgeted in FBY 04</b>	<b>0</b>
	<b>Total Remaining</b>	<b>112,500</b>
<b>Yearly Capital improvement needs FBY 05 - 06</b>		<b>56,250</b>

<b>MCCURRY PARK</b>		
Park Features	Recommendations	Estimated Value of Improvements
<u>OVERALL PARK</u>		
Entrance	Improve entrance and signage	\$5,000
Parking	Re-stripe paved parking lot	\$175,000
Parking	Unpaved parking areas should be paved	\$150,000
Way-Finding	Overall site maps and directional signs are posted around park	\$10,000
Site Drainage	Small areas of erosion need stabilization	\$75,000
Storm Water Management	Stormwater detention ponds and improvements are needed	\$150,000
Pedestrian Circulation	Continue development of trails, add new walking trails to fields	\$20,000
Site Lighting	Security lighting is needed for walking trails	\$50,000
Sidewalk Lighting	Security lighting is needed	\$50,000
Park Furniture	Clean and maintain furniture	\$15,000
Landscaping	Landscape enhancement is needed	\$10,000
Turf/Lawn Areas	Turf management	\$75,000
<u>STRUCTURES</u>		
Football Concessions	Renovation and routine maintenance is needed	\$5,500
Picnic Shelters		\$2,500
Soccer Concessions	Renovation and routine maintenance is needed	\$5,500
Softball Concessions/Pavilion	Renovations; replace roof	\$15,000
Softball Restrooms	Renovation; replace roof	\$5,000
Dugouts	General renovations are needed	\$15,000
South Concessions	Building should be replaced	\$40,000
<u>SPECIFIC USES</u>		
Running Track	Track needs to be re-surfaced	\$50,000
Softball Fields	Random alignment; not NRPA compliant; too close together; re-crown; soil conditioning; turf management	\$25,000
Soccer Fields	Re-crown; turf management	\$680,000
Playgrounds	Improve safety surface	\$10,000
Remote Restroom	Renovations; replace roof; routine management	\$5,000
Sports Lighting	General lighting systems renovations are needed; add glare control; correct poles that are not vertical.	\$500,000
Football Fields	Re-crown and turf management	\$55,000
McCurry South	Improve maintenance access	\$125,000
	Several erosion areas need stabilization	
	Poor entrance (limited sight distance)	
	Pave entry road; improve culverts under road	
<b>6</b>	<b>Total for 6 year improvements program</b>	<b>2,323,500</b>
	<b>Total budgeted in FBY 04</b>	<b>79,538</b>
	<b>Total Remaining</b>	<b>2,243,962</b>
	<b>Yearly Capital improvement needs FBY 05 - 10</b>	<b>373,994</b>

<b>BROOKS PARK</b>		
<b>Park Features</b>	<b>Recommendations</b>	<b>Estimated Value of Improvements</b>
<b><u>OVERALL PARK</u></b>		
Entrance	Formalize Entrance; resurface road; improve way-finding	\$25,000
Parking Area	Re-stripe and expand parking lot	\$20,000
Way-Finding	Enhancements to directional signage within the park	\$1,500
Site Drainage	Improve drainage system	\$1,500
Pedestrian Circulation	Construct a sidewalk network for the park	\$25,000
Site Lighting	Provide security lighting for site and sidewalks	\$20,000
Park Furniture	Provide additional tables and chairs; should comply with ADA	\$2,000
Landscaping	Landscape enhancement and routine maintenance needed	\$2,000
Turf/Lawn Areas	General turf management	\$5,000
<b><u>STRUCTURES</u></b>		
Concession Building	Renovate and upgrade	\$35,000
Press Box	renovate and upgrade	\$8,000
Restrooms	renovate and upgrade	\$10,000
<b><u>SPECIFIC USES</u></b>		
Sports Lighting	Updgrades	\$60,000
<b>2</b>	<b>Total for 2 year improvements program</b>	<b>215,000</b>
	<b>Total budgeted in FBY 04</b>	<b>0</b>
	<b>Total Remaining</b>	<b>215,000</b>
	<b>Yearly Capital improvement needs FBY 05 - 06</b>	<b>107,500</b>



<b>STARR'S MILL PARK</b>		
Park Features	Recommendations	Estimated Value of Improvements
<u>OVERALL PARK</u>		
Entrance	Poor line of sight; comply with county sight distance requirements; non-paved; needs entry sign	\$15,000
Parking	Needs wheel stops and general maintenance	\$18,000
Vehicular Circulation	Dead end roads; needs turnaround	\$14,000
Site Lighting	Security lighting is needed	\$20,000
Park Furniture	Need for tables, picnic tables, benches for fishing	\$7,500
Landscaping	Landscape enhancement and routine maintenance is needed	\$2,000
Turf/Lawn Areas	Turf/lawn management is needed	\$2,500
<u>STRUCTURES</u>		
Mill		
<u>SPECIFIC USES</u>		
Trails	Trail network, way-finding and landscape improvements needed	\$75,000
<b>2</b>	<b>Total for 2 year improvements program</b>	<b>154,000</b>
	<b>Total budgeted in FBY 04</b>	<b>0</b>
	<b>Total Remaining</b>	<b>154,000</b>
	<b>Yearly Capital improvement needs FBY 05 - 06</b>	<b>77,000</b>

<b>KIWANIS PARK</b>		
Park Features	Recommendations	Estimated Value of Improvements
<b>OVERALL PARK</b>		
Entrance	Park entrance sign under construction	
Parking – General	Landscaping is needed throughout	\$15,000
Parking - Upper	Re-stripe parking spaces; add wheel stops	\$15,000
Parking - Lower	Pave parking; add curb and gutter, storm water drains, landscape	\$65,000
Vehicular Circulation	Conflicts with pedestrian traffic need to be eliminated	
Way-Finding	Overall site maps and directional signs should be posted.	\$5,500
Site Drainage	Several small areas of erosion need stabilization	\$2,500
Storm Water Management		
Pedestrian Circulation		\$16,500
Site Lighting	Park-wide lighting	\$120,000
Sidewalk Lighting	Park-wide lighting	\$60,000
Park Furniture	Additional seating, swings, water fountains are needed	\$8,000
Landscaping	Additional planting is needed throughout the park	\$4,500
Turf/Lawn Areas	Lawn maintenance	\$5,700
<b>STRUCTURES</b>		
Concession/Restroom	Non-ADA compliant in some places; needs paint and update	\$8,000
Restroom #2	Paint and update	\$2,000
Concession #2	Paint and update, improve existing shade structure	\$8,000
Picnic Pavilion	Structurally questionable, needs careful assessment/renovation	\$9,000
Activity House	Lower level renovation, general upgrades, routine maintenance	\$15,000
Recreation Center	General upgrades and routine maintenance	\$20,000
<b>SPECIFIC USES</b>		
Baseball Fields	No organized park-wide layout and lack of spectator seating.	\$225,000
	Not organized in accordance with NRPA standards.	
	Fields are too close together (within 50' buffer).	
	Regrade and recondition all fields.	
Sports Lighting	Upgrade lighting and add glare control	\$660,000
Tennis Courts	Remove to base and reconstruct; new lighting	\$90,000
Basketball Court	Non-regulatory size; poor surface	\$25,000
Playground	Upgrade to a better safety surface such as NRPA standards	\$8,000
<b>5</b>	<b>Total for 5 year improvements program</b>	<b>1,387,700</b>
	<b>Total budgeted in FBY 04</b>	<b>163,000</b>
	<b>Total Remaining</b>	<b>1,224,700</b>
	<b>Yearly Capital improvement needs FBY 05 - 09</b>	<b>244,940</b>