

NOTICE OF PUBLIC HEARINGS

Public hearings will be held by the Board of Commissioners of Fayette County on its proposed budget for the upcoming 2017 Fiscal Year which begins July 1, 2016 and ends June 30, 2017. The first hearing will be held on June 7, 2016 and the second hearing will be held on June 30, 2016. Both hearings will be held in the Public Meeting Room of the Fayette County Administrative Complex at 140 Stonewall Avenue West in Fayetteville, at 7 p.m. A summary of proposed appropriations for the County's various funds as of May 23, 2016, including the Fayette County Water System, is as follows:

	<u>Expenditures</u>	<u>Transfers & Other Uses</u>	<u>Total Appropriations</u>
OPERATING BUDGET			
General Fund	\$ 48,082,211	\$ 1,025,417	\$ 49,107,628
Griffin Judicial Circuit	1,042,081	-	1,042,081
Law Library	52,000	-	52,000
State Court - DUI Court	48,797	-	48,797
Emergency Phone E-911	2,896,250	-	2,896,250
Jail Surcharge	358,057	-	358,057
Juvenile Supervision	20,869	-	20,869
Victims Assistance	144,554	-	144,554
Drug Abuse and Treatment	350,116	-	350,116
Fire Services	8,251,207	200,000	8,451,207
Street Lights	332,044	-	332,044
EMS	3,002,661	115,000	3,117,661
Special Revenue Funds	\$ 15,456,555	\$ 315,000	\$ 15,771,555
Governmental	\$ 64,580,847	\$ 1,340,417	\$ 65,921,264
Water System	15,382,075	840,000	16,222,075
Stormwater Management	308,734	291,266	600,000
Solid Waste & Recycling	174,828	-	174,828
Enterprise Funds	\$ 15,865,637	\$ 1,131,266	\$ 16,996,903
TOTAL OPERATING BUDGET	\$ 80,446,484	\$ 2,471,683	\$ 82,918,167
CAPITAL/CIP BUDGET			
Capital/CIP Funds (372/375)	\$ 3,976,990	\$ -	\$ 3,976,990
General Fund	-	2,534,196	2,534,196
E911	-	40,254	40,254
Fire Services	-	428,333	428,333
EMS	-	111,167	111,167
375 Contingency	-	324,000	324,000
Total Governmental	\$ 3,976,990	\$ 3,437,950	\$ 7,414,940
Water System CIP	840,000	-	840,000
Water System Bond Projects	-	-	-
Stormwater CIP	291,266	-	291,266
Solid Waste CIP	-	-	-
Total Enterprise	\$ 1,131,266	\$ -	\$ 1,131,266
Vehicles/Equipment	2,417,553	-	2,417,553
TOTAL CAPITAL BUDGET	\$ 7,525,809	\$ 3,437,950	\$ 10,963,759
TOTAL BUDGET	<u>\$ 87,972,293</u>	<u>\$ 5,909,633</u>	<u>\$ 93,881,926</u>

A copy of the proposed FY 2017 Fayette County Budget, including the proposed FY 2017 budget for the Fayette County Water System, is available for public review in the Office of the Board of Commissioners located in Suite 100 of the Administrative Complex and at the Fayette County Public Library on Heritage Park Way in Fayetteville. The public is encouraged to attend the public hearings, and/or to submit written or oral comments or questions concerning the proposed budget. Information may be obtained by telephone at 770-305-5200, during normal business hours.