

BOARD OF COUNTY COMMISSIONERS

Charles W. Oddo, Chairman
Randy Ognio, Vice Chair
David Barlow
Steve Brown
Charles D. Rousseau



FAYETTE COUNTY, GEORGIA

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Floyd L. Jones, County Clerk
Tameca P. White, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214

MINUTES

Special Called Budget Workshop

May 26, 2016
4:00 p.m.

1. Call to Order

Chairman Oddo called the May 26, 2016 Special Called Budget Workshop meeting to order at 4:02 p.m.

2. Acceptance of Agenda

Commissioner Brown moved to accept the agenda as presented. Vice Chairman Ognio seconded the motion. The motion passed 5-0.

3. County Administrator Steve Rapson and Chief Finance Officer Mary Parrott will provide update regarding the proposed Fiscal Year 2017 Budget.

Chief Finance Officer Mary Parrott gave a PowerPoint presentation, entitled *Fayette County, GA FY2017 Budget Presentation*, to the Board concerning the proposed Fiscal Year 2017 budget. She stated that the presentation is designed to hit the high points of the budget book that is before the Board. She stated that the budget book contains all the detailed accounts, revenue accounts, expenditure accounts and the expenditure accounts by departments. She also mentioned that the budget books is provided to the public at the Fayette County Public Library and the Administration office at the Stonewall Complex. She stated that in addition, an advertisement was placed in the Fayette Daily News newspaper showing the recommended budget amounts and the total appropriations for approval after the two public hearings. The presentation is also available on the County website for citizens to reference. The budget presentation lasted for approximately two hours. No official votes were made. A copy of the PowerPoint presentation, identified as "Attachment 1," follows these minutes and is made an official part hereof.

4. Questions & Answers

The Board of Commissioners asked questions and made comments throughout the presentation. Mrs. Parrott and Mr. Rapson responded accordingly. No official votes were made.

5. Closing Comments

Mr. Rapson commended Mrs. Parrott, Assistant Chief Finance Officer Sheryl Weinmann and their staff as well as the Department Heads and Constitutional Officers for a balanced budget. He stated that it was a team effort. He reminded the Board of Commissioners that the first public hearing for the proposed fiscal year 2017 budget would be held on Tuesday, June 7, 2016 at 7:00 p.m. and the second public hearing will be held on Thursday, June 30, 2016.

Chairman Oddo commended staff on a great job. There were no further comments.

6. Adjournment

Commissioner Rousseau moved to adjourn the May 26, 2016 Special Called Budget Workshop meeting. Vice Chairman Ognio seconded the motion. The motion passed 5-0.

The May 26, 2016 Board of Commissioners Budget meeting was adjourned at 6:06 p.m.

Tameca P. White, Chief Deputy County Clerk

Charles W. Oddo, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 7th day of June 2016. Referenced attachments are available upon request at the County Clerk's Office.

Tameca P. White, Chief Deputy County Clerk