
2014 RETREAT AGENDA
Friday, April 4th 2014
New Hope Baptist Church
South Peachtree City Campus

Breakfast (7:30am – 8:20am) – 50 minutes

2014 PROPOSED BUDGET REVIEW

Financial Overview/Forecast (8:30am-10:00am)

1. General Fund
2. Special Revenue Funds:
 - a. E-911 Operations Fund
 - b. Fire Fund
 - c. EMS Fund
 - d. Others (10)
 - i. Jail Surcharge
 - ii. Victim's Assistance
3. Proprietary Funds:
 - a. Solid Waste Fund
 - b. Water System Fund
 - c. Stormwater Fund
4. Internal Revenue Funds:
 - a. Workers Compensation
 - b. Medical
 - c. Dental/Vision
 - d. Vehicle/Equipment Replacement
5. Tax Digest/Millage Rates
6. Local Option Sales Tax / Auto Tax / TAVT Tax
7. Capital/CIP/ SPLOST Projects

Break (10:00am – 10:20am) – 20 minutes

ITEMS FOR CONSIDERATION/DISCUSSION

Stormwater Category I Projects (10:30am-11:30pm) – one hour

1. Stormwater Utility – Category I Project Updates

Lunch (11:30pm – 1:00pm) – 1 hour 30 minutes

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Future Consideration & Direction (1:15pm-2:30pm) – 15 minutes/per

1. Georgia Dept. Behavioral Health & Development - Crisis Stabilization Unit
2. Senior Services Overview & Building Expansion
3. Lake Peachtree Dredging Project
4. Grant Incentive Program
5. Proposed Fee Revisions

Break (2:30pm – 2:45pm) – 15 minutes

Chairman & Commissioner Topics (2:45pm-Done) – 20 minutes/per

1. Street Light District Ordinance (Residential Only)
2. Tourist Accomodation Housing Ordinance
3. Development Authority Agreement
4. Fayetteville Partnership Opportunities Update
 - a. Fire Services
 - b. Water Services