



## *Action Agenda*

Board of Commissioners  
Budget Workshop  
May 23, 2011  
8:30 a.m.

The Board of Commissioners of Fayette County, Georgia, met in a Budget Workshop Session on Monday, May 23, 2011 at 8:30 a.m. in the Commissioners Conference Room, Suite 100 of the Fayette County Administrative Complex, 140 Stonewall Avenue, Fayetteville, Georgia.

**Commissioners Present:**

Herb Frady, Chairman  
Robert Horgan, Vice Chairman  
Lee Hearn  
Allen McCarty

**Commissioner Absent:**

Steve Brown

**Staff Present:**

Jack Krakeel, County Administrator  
Carol Chandler, Executive Assistant  
Karen Morley, Chief Deputy Clerk

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County Administrator Jack Krakeel remarked that Commissioner Brown was out of the State today and would not be attending today's budget meeting but would be present for budget workshop tomorrow.

Chairman Frady called the Budget Workshop meeting to order at 8:49 a.m.

### **STAFF OVERVIEW**

County Administrator Jack Krakeel provided the Board with an overview of the proposed FY 2012 Budget. He pointed out that there were several critical issues that the Board would need to address this year. He said it was staff's recommendation this year was to bring the Board a balanced budget. He discussed these critical issues with the Board. He said a formal presentation would be made to the Board during the Budget Hearings on June 9 and June 23. Chief Financial Officer Mary Holland also discussed the proposed FY 2012 Budget with the Board.

### **WATER SYSTEM**

Water System Director Tony Parrott discussed the Water System budget with the Board including the need for a new Magnetic Ion Exchange (MIEX) process in order to be in compliance with new federal regulations by 2012.

### **COMMISSIONERS OFFICE**

Executive Assistant Carol Chandler discussed the Commissioners' Office Budget with the Board including a promotion request and update of recording software.

**DISTRICT ATTORNEY/VICTIMS ASSISTANCE**

County Administrator Jack Krakeel briefed the Board on this budget request. District Attorney Scott Ballard and Susan Harper discussed this budget with the Board.

**SHERIFF'S OFFICE**

County Administrator Jack Krakeel briefly commented on the Sheriff's budget before breaking for lunch.

The Board adjourned the meeting at 12:03 for lunch.

**SHERIFF'S OFFICE**

Sheriff Wayne Hannah, Captain Brian Woodie, Major Charlie Cowart and Major Linda Jones were present to discuss the Sheriff's Office budget.

**PUBLIC WORKS**

Chief Financial Officer Mary Holland briefly discussed the Public Works budget request.

Public Works Director Phil Mallon discussed his budget request with the Board. He also discussed a request from the Engineering Department.

**ROAD DEPARTMENT**

Director of the Road Department Andy Adams discussed this budget with the Board and noted there were three issues that he would like to discuss.

**STORMWATER MANAGEMENT**

Director of Stormwater Management Vanessa Birrell discussed this budget with the Board.

Hearing no further business to come before the Board, Chairman Frady adjourned the meeting at 4:40 p.m.

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Karen Morley, Chief Deputy Clerk