
2016 RETREAT AGENDA
Friday, April 22nd 2016
Old Fayette County Courthouse
3rd Floor - Fayetteville, Georgia

Breakfast (7:30am – 8:20am) – 50 minutes

FY2016 FINANCIAL REVIEW

Financial Overview/Forecast (8:30am-10:00am)

1. Governmental Funds:

- a. General Fund
 - i. Property Tax
 - ii. LOST/TAVT/Auto
- b. E-911 Operations Fund
- c. Fire Fund
- d. EMS Fund
- e. Surcharge Funds
 - i. Jail Surcharge
 - ii. Victim's Assistance

2. Proprietary Funds/CIP:

- a. Water System Fund
- b. Solid Waste Fund
- c. Stormwater Fund

3. Internal Revenue Funds:

- a. Workers Compensation
- b. Employee insurance

4. Tax Digest/Millage Rate History

5. Capital/CIP/SPLOST Projects

Break (10:00am – 10:20am) – 20 minutes

ITEMS FOR CONSIDERATION/DISCUSSION

FCDA Overview and Abatement TIER Proposal (10:30am-11:15pm) – 45 minutes

SPLOST Proposal (11:00am-11:30pm) – 30 minutes

Lunch (11:30pm – 12:30pm) – 1 hour

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Future Consideration & Direction (12:45pm-4:00pm) – 15 minutes/per

1. Stormwater Billing Collection - Update
2. Water Department Reorganization
3. Cyber Crime Update
4. Address Assignment Recommendation
5. Signature Capital Project overview
 - a. Links Master Plan – Training Facility
 - b. West & East Fayette Bypass Projects
 - c. SR 74 Corridor Study Project
 - d. Kenwood Park Master Plan Amendment
 - e. Filter Control System – Zero Waste
6. Recreation Fee Proposal
7. Out of County Park Access
8. Small Cell Technology
9. Open Meetings/Records/Parliamentary Procedures Overview

Break (4:00pm – 4:15pm) – 15 minutes

Chairman & Commissioner Topics (4:15pm-Done) – 20 minutes/per

1. Fayette County Public Art Committee Review (Commissioner Brown)
2. Discussion of Campaign Speeches During Public Comment (Vice-Chairman Ognio)