COUNTY AGENDA REQUEST

Department:	Planning and Zoning	Presenter(s):	Director Pete Frisina
Meeting Date:	Thursday, January 22, 2015	Type of Request:	Public Hearing

Wording for the Agenda:

Public Hearing on staff's request to adopt Resolution 2015-02 pertaining to the "Fayette County 2014 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2015- FY2019)" and transmit the document to the Atlanta Regional Commission and the Department of Community Affairs.

Background/History/Details:

Fayette County and the towns of Tyrone, Brooks, and Woolsey, in accordance with the Georgia Development Impact Fee Act and the Minimum Planning Standards, have prepared the "Fayette County 2014 Annual Report on Fire Services Impact Fees (FY2014), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Program (FY2015 - FY2019)". This annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

This annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

The Atlanta Regional Commission and the Department of Community Affairs will coordinate the Regional and State review prior to final adoption.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to adopt Resolution 2015 - 02 pertaining to the "Fayette County 2014 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2015 - FY2019), and to transmit the document to the Atlanta Regional Commission and the Department of Community Affairs for coordination of Regional and State review prior to adoption.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	Yes	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

TRANSMITTAL RESOLUTION 2015-02

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 22, 2015.

BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2015 to FY 2019 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 22nd day of January, 2015

BY:

_____

ATTEST:

_____

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2014	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2014 By Jurisdiction	
Fayette County	$107,665.86
Brooks	$4,203.99
Tyrone	$15,014.25
Woolsey	$0.00
Total	$126,884.10
Accrued Interest	$167.15
(Administrative/Other Costs)	($3,695.18)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($123,356.07)
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00

Fayette County Impact Fee Financial Report - FY 2014	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2014	$107,665.86
Accrued Interest	$141.83
(Administrative/Other Costs)	($3,135.50)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($104,672.19)
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 – FY 2019

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2014 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	‘n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	‘n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	‘n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	‘n.a	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	‘n.a	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$123,356	$169,396	$382,248	Purchased FY07
Emergency Operations Center *	FY12	FY15	$150,000	: $124,500	83%	Fire Tax	‘n.a.	$0.00	$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	$65,000	$14,950	23%	Fire Tax	‘n.a.	$0.00	$14,950	Approved FY13
Totals			$4,884,168	$2,954,127			$123,356	$2,309,073	$521,698	

* There was a change in scope for this project. Also a grant of $950,000 as additional funding was acquired. The $150,000 noted above is County funding/ costs above the $950,000 grant award amount.

** There was a change in scope within this project. Latest estimates for project costs are $65,000.

Brooks Impact Fee Financial Report - FY 2014	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2014	$4,203.99
Accrued Interest	$5.54
(Administrative/Other Costs)	($122.43)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($4,087.10)
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00

Tyrone Impact Fee Financial Report - FY 2014	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2014	$15,014.25
Accrued Interest	$19.78
(Administrative/Other Costs)	($437.25)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($14,596.78)
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00

Woolsey Impact Fee Financial Report - FY 2014

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2014	$0.00
Accrued Interest	$0.00
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$0.00
Impact Fee Fund Balance Ending FY 2014	$0.00
Impact Fees Encumbered	$0.00

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015- FY2019

This section presents an updated five-year work program for FY 2015 through FY 2019 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2015	FY 2016	$133,000	General Fund	Fayette County Emergency Services
Fire Station Renovations	FY 2015	FY 2016	100,000	Fire Fund	Fayette County Emergency Services
SCBA – Breathing Equipment	FUTURE	FUTURE	$2,000,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	$2,000,000	Fire Fund	Fayette County Emergency Services
Addition/Renovation of Fire Station 11	FUTURE	FUTURE	$300,000	Fire Fund	Fayette County Emergency Services
Sheriff's Office					
Old Jail Renovation	FY 2015	FY 2016	$1,861,500	General Fund	Sheriff's Office

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 – GOVERNMENTAL SERVICES

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services — Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2015	FY2019	$235,000	General Fund	Information Systems

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2015	FY 2017	$500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2015	FY 2019	$450,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2014	FY 2019	$1,375,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Multi-Purpose Trails	FUTURE	FUTURE	$100,000	General Fund	Fayette County Recreation Dept.
Land Acquisition	FUTURE	FUTURE	$500,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - WATER SYSTEM

Goal: Upgrade County Water System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Water Tank Construction at Horseman's Run Site	FUTURE	FUTURE	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FUTURE	FUTURE	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Porter Rd. Line Extension	FUTURE	FUTURE	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Hwy 74 Pressure Improvements	FY2018	FY2019	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Quail Hollow Subdivision Full Depth Recycling	FY2015	FY2015	297,800	General Fund	Fayette County Public Works
Redwine Road & Starrs Mill Multi-Use Path	FY2014	FY2016	$959,000	General Fund & Federal Grant	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Major Update of **Fayette County Comprehensive Plan**	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office