Public Hearing #7

COUNTY AGENDA REQUEST

Department:	Planning & Zoning	Presenter(s):	Pete Frisina
Meeting Date:	Tuesday, March 11, 2014	Type of Request:	Public Hearing

Wording for the Agenda:

Consideration of staff's request to adopt Resolution 2014-07 pertaining to the "Fayette County 2013 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2014- FY2018)" and to transmit the document to the Atlanta Regional Commission and the Department of Community Affairs

Background/History/Details:

Fayette County and the towns of Tyrone, Brooks, and Woolsey, in accordance with the Georgia Development Impact Fee Act and the Minimum Planning Standards, have prepared the "Fayette County 2013 Annual Report on Fire Services Impact Fees (FY2013), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Program (FY2014 - FY2018)".

This annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to adopt Resolution 2014-07 pertaining to the "Fayette County 2013 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2014 - FY2018), and to transmit the document to the Atlanta Regional Commission and the Department of Community Affairs for coordination of Regional and State review prior to adoption.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Not Applicable	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

TRANSMITTAL RESOLUTION 2014-07

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on March 11, 2014.

NOW, THEREFORE, BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2014 to FY 2018 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 11th day of March, 2014

BOARD OF COMMISSIONERS
FAYETTE COUNTY, GEORGIA

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Steve Brown, Chairman

ATTEST:

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Floyd L. Jones, County Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2013	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2013 By Jurisdiction	
Fayette County	$115,309.50
Brooks	$600.57
Tyrone	$15,160.08
Woolsey	$0.00
Total	$131,070.15
Accrued Interest	$136.39
(Administrative/Other Costs)	$(3,375.60)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$(127,830.94)
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00

Fayette County Impact Fee Financial Report - FY 2013	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2013	$115,309.50
Accrued Interest	$119.58
(Administrative/Other Costs)	$(3,358.11)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$(112,070.97)
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2013 – FY 2017

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2013 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	‘n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	‘n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	‘n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	‘n.a	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	‘n.a	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$127,831	$41,565	$505,604	Purchased FY07
Emergency Operations Center .	Future	Future	$2,250,000	: $1,869,000	62.5%	Fire Tax	‘n.a.	$0.00	$1,869,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	‘n.a.	$0.00	$80,500	Not approved at this time.
Totals			$7,269,168	$4,764,178	66%		$127,831	$2,181,242	$2,455,104	

Brooks Impact Fee Financial Report - FY 2013	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2013	$600.57
Accrued Interest	$0.62
(Administrative/Other Costs)	$(17.49)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$(583.70)
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00

Tyrone Impact Fee Financial Report - FY 2013	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2013	$15,160.08
Accrued Interest	$16.19
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$(15,176.27)
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00

Woolsey Impact Fee Financial Report - FY 2013

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2013	$0.00
Accrued Interest	$0.00
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$0.00
Impact Fee Fund Balance Ending FY 2013	$0.00
Impact Fees Encumbered	$0.00

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014- FY2018

This section presents an updated five-year work program for FY 2014 through FY 2018 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2013	FY 2016	$135,000	General Fund	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	$2,000,000	Fire Fund	Fayette County Emergency Services
Construction of EOC	FY 2014	FY 2017	1,575,000	Fire Fund, Grant, General Fund, & Impact Fees	Fayette County Emergency Services
Addition/Renovation of Fire Station 11	FUTURE	FUTURE	$300,000	Fire Fund	Fayette County Emergency Services
Sheriff's Office					
Consolidated Public Safety Training Facility	FUTURE	FUTURE	$460,000	TBD	Fayette County Emergency Services & Sheriff

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 – GOVERNMENTAL SERVICES

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services — Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2014	FY2014	$220,000	General Fund	Information Systems

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2014	FY 2018	$600,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2014	FY 2016	$250,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2014	FY 2018	$1,285,800	General Fund	Fayette County Recreation Dept.
Multi-Purpose Building	FUTURE	FUTURE	$5,000,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 RECREATION					
Goal: Upgrade Recreation Services				Plan Element: Community Facilities	
Multi-Purpose Trails	FUTURE	FUTURE	$100,000	General Fund	Fayette County Recreation Dept.
Land Acquisition	FUTURE	FUTURE	$500,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 - WATER SYSTEM					
Goal: Upgrade County Water System				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Water Tank Construction at Horseman's Run Site	FY 2015	FY 2016	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FUTURE	FUTURE	$2,000,000	G.E.F.A. Loan	Fayette County Water System
South Fayette Treatment Plant Expansion	FUTURE	FUTURE	$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2016	FY2017	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Hwy 74 Pressure Improvements	FY2015	FY2015	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Swanson Rd - Grade, Base & Pave	FY2014	FY2016	$290,000	General Fund	Fayette County Public Works
Creekside Drive. – Preconstruction Engineering	FY2014	FY2015	$208,000	General Fund & LMIG	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2014	FY2015	$479,200	General Fund	Fayette County Public Works
Redwine Road & Starrs Mill Multi-Use Path	FY2014	FY2016	$1,073,000	General Fund & Federal Grant	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Major Update of **Fayette County Comprehensive Plan**	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office