COUNTY AGENDA REQUEST

Department:	Road	Presenter(s):	Andy Adams
Meeting Date:	Thursday, December 12, 2013	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to extend annual Bid #872 to E.R. Snell Contracting of Tyrone, in an amount not to exceed $1,598,736.00, for the purchase of asphalt for the 2014 calendar year.

Background/History/Details:

This contract is used to identify a vendor for the procurement of various asphalt mixes during the 2014 asphalt paving season. E.R. Snell Contracting of Tyrone, as the primary vendor for 2013, has agreed to extend the contract for 2014 without any price changes.

A not-to-exceed contract of $1,598,736.00 is recommended for the remainder of FY 2014 budget year. After the FY 2015 budget has been established (after July 1, 2014) a revised not-to-exceed amount may be brought before the BOC if needed.

If approved, this contract will expire December 31, 2014.

What action are you seeking from the Board of Commissioners?

Approval of staff's recommendation to extend annual Bid #872 to E.R. Snell Contracting of Tyrone, in an amount not to exceed $1,598,736.00, for the purchase of asphalt for the 2014 calendar year.

If this item requires funding, please describe:

Funds are budgeted annually in the Road Department's O&M budget in account 10040220-531171, CIP project accounts, or SPLOST project accounts.

Has this request been considered within the past two years?	Yes	If so, when?	Thursday, March 14, 2013
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Yes	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

Note: These types of calendar contracts will be converted to fiscal year contracts during next year's budget process - along with revised NTEs to coincide with annual funding.

Fayette County
"Where Quality Is a Lifestyle"
140 Stonewall Avenue West, Ste 101
Fayetteville, Georgia 30214
Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson

From: Ted L. Burgess

Date: December 2, 2013

Subject: Bid #872 Extension 1 – Asphalt

Each year, the Road Department contracts for the purchase of various mixes of asphalt as needed. The contract is primarily for a product called Superior Performing Asphalt Pavements (Superpave), which was the result in 1993 of research by the U.S. Strategic Highway Research Program.

Asphalt prices are established based on the Asphalt Cement Price Index maintained by the Georgia Department of Transportation, which is updated every month (please see Attachment #1). Based on recent trends, the relevant Index range continues to be between $501 and $700.

Last winter, notices of Invitation to Bid #872 for the Calendar Year 2013 contract were direct-mailed to 11 contractors, and 90 vendors were notified through the electronic Georgia Procurement Registry. In addition, invitations were extended via the Fayette News, the county website, Georgia Local Government Access Marketplace (www.glga.org), and Channel 23.

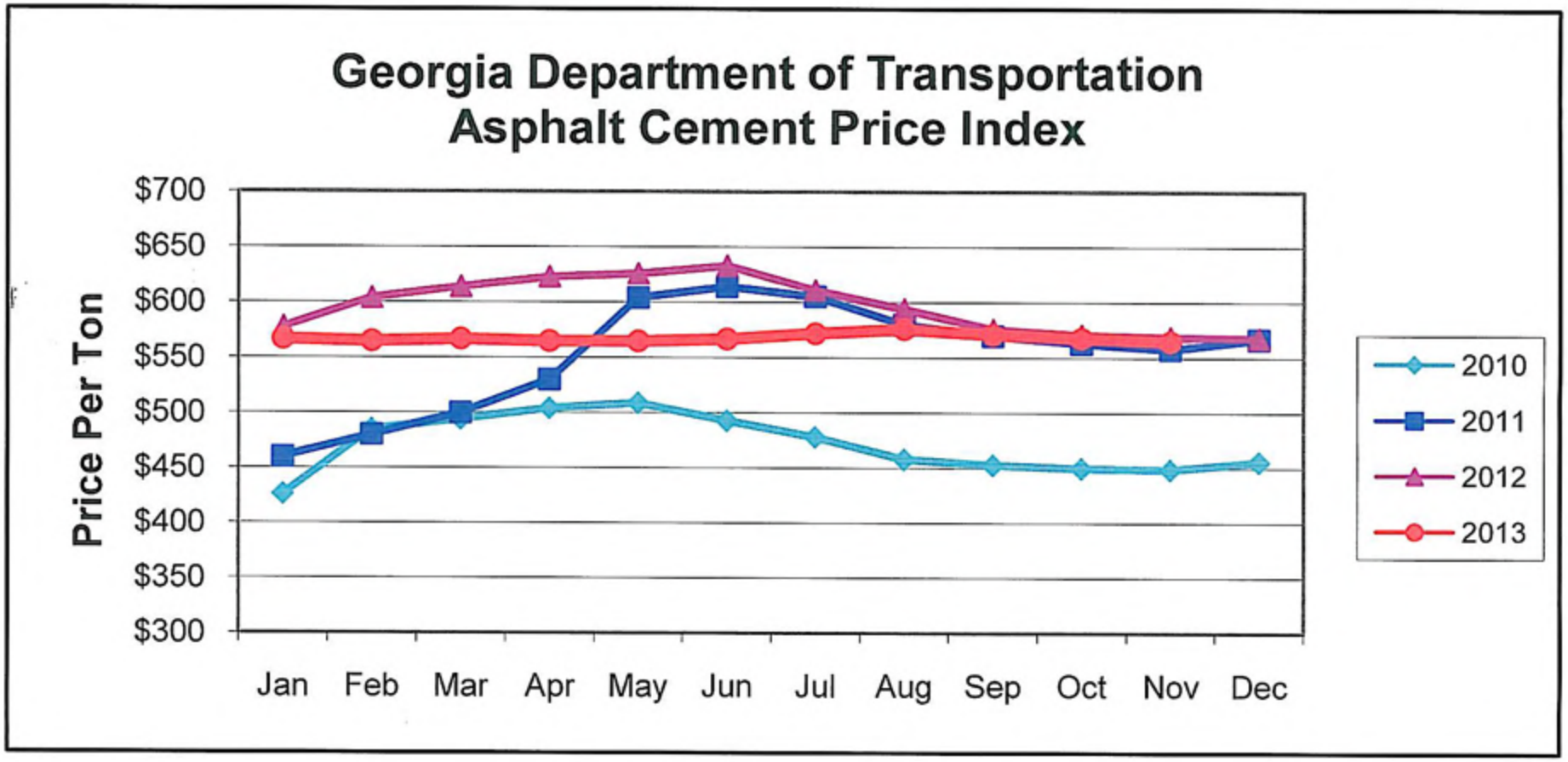
Since asphalt cannot be hauled long distances from the plant to the road construction site, the number of vendors who can realistically compete is limited. Three vendors submitted bids for asphalt from a total of six plants (Attachment #2). The Board of Commissioners awarded a primary contract to E.R. Snell's Tyrone plant, and a secondary contract to C.W. Matthews' Tyrone Plant, for asphalt purchases for the calendar year ending December 31, 2013.

The contracts include a provision that they can be extended an additional year if both parties agree. E.R. Snell agreed to hold their prices firm for Calendar Year 2014, While C.W. Matthews declined. The Road Department recommends that the contract with E.R. Snell be extended for an additional year, holding prices per ton at their current levels. The not-to-exceed amount is recommended to be $1,598,736. The secondary contract would be eliminated for the upcoming year.

The Purchasing Department supports the Road Department's recommendations.

Attachments

Attachment 1



Fayette County, Georgia
Bid 872 - Asphalt
4.75 MM

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$26.82*	$27.30	$32.51	$26.86	$30.32	$30.08	$29.46
226-250	*$28.04*	$28.45	$33.78	$28.09	$31.55	$31.31	$30.71
251-275	*$29.26*	$29.60	$35.04	$29.32	$32.78	$32.54	$31.96
276-300	*$30.48*	$30.74	$36.31	$30.55	$34.01	$33.77	$33.21
301-325	*$31.70*	$31.89	$37.58	$31.78	$35.24	$35.00	$34.46
326-350	*$32.92*	$33.04	$38.85	$33.01	$36.47	$36.23	$35.71
351-375	*$34.14*	$34.19	$40.12	$34.24	$37.70	$37.46	$36.96
376-400	*$35.36*	$35.33	$41.39	$35.47	$38.93	$38.69	$38.21
401-425	*$36.58*	$36.48	$42.66	$36.70	$40.16	$39.92	$39.46
426-450	*$37.80*	$37.63	$43.93	$37.93	$41.39	$41.15	$40.71
451-475	*$39.02*	$38.78	$45.19	$39.16	$42.62	$42.38	$41.96
476-500	*$40.24*	$39.92	$46.46	$40.39	$43.85	$43.61	$43.21
501-525	*$41.46*	$41.07	$47.73	$41.62	$45.08	$44.84	$44.46
526-550	*$42.68*	$42.22	$49.00	$42.85	$46.31	$46.07	$45.71
551-575	*$43.90*	$43.37	$50.27	$44.08	$47.54	$47.30	$46.96
576-600	*$45.12*	$44.51	$51.54	$45.31	$48.77	$48.53	$48.21
601-625	*$46.34*	$45.66	$52.81	$46.54	$50.00	$49.76	$49.46
626-650	*$47.56*	$46.81	$54.08	$47.77	$51.23	$50.99	$50.71
651-675	*$48.78*	$47.96	$55.34	$49.00	$52.46	$52.22	$51.96
676-700	*$50.00*	$49.10	$56.61	$50.23	$53.69	$53.45	$53.21
701-725	*$51.22*	$50.25	$57.88	$51.46	$54.92	$54.68	$54.46
726-750	*$52.44*	$51.40	$59.15	$52.69	$56.15	$55.91	$55.71
751-775	*$53.66*	$52.55	$60.42	$53.92	$57.38	$57.14	$56.96
776-800	*$54.88*	$53.69	$61.69	$55.15	$58.61	$58.37	$58.21
801-825	*$56.10*	$54.84	$62.96	$56.38	$59.84	$59.60	$59.46
826-850	*$57.32*	$55.99	$64.23	$57.61	$61.07	$60.83	$60.71
851-875	*$58.54*	$57.14	$65.49	$58.84	$62.30	$62.06	$61.96
876-900	*$59.76*	$58.28	$66.76	$60.07	$63.53	$63.29	$63.21

Relevant Range

= *Relevant Range*

= *Lowest Bid*

Fayette County, Georgia
Bid 872 - Asphalt
9.5 MM Type I Superpave

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$27.32*	$28.09	$34.41	$27.63	$30.63	$30.31	$29.80
226-250	*$28.54*	$29.20	$35.66	$28.86	$31.78	$31.49	$31.00
251-275	*$29.76*	$30.31	$36.92	$30.09	$32.93	$32.67	$32.20
276-300	*$30.98*	$31.42	$38.18	$31.32	$34.08	$33.85	$33.40
301-325	*$32.20*	$32.53	$39.43	$32.55	$35.23	$35.03	$34.60
326-350	*$33.42*	$33.64	$40.69	$33.78	$36.38	$36.21	$35.80
351-375	*$34.64*	$34.75	$41.94	$35.01	$37.53	$37.39	$37.00
376-400	*$35.86*	$35.86	$43.20	$36.24	$38.68	$38.57	$38.20
401-425	*$37.08*	$36.97	$44.46	$37.47	$39.83	$39.75	$39.40
426-450	*$38.30*	$38.08	$45.71	$38.70	$40.98	$40.93	$40.60
451-475	*$39.52*	$39.19	$46.97	$39.93	$42.13	$42.11	$41.80
476-500	*$40.74*	$40.30	$48.23	$41.16	$43.28	$43.29	$43.00
501-525	*$41.96*	$41.41	$49.48	$42.39	$44.43	$44.47	$44.20
526-550	*$43.18*	$42.52	$50.74	$43.62	$45.58	$45.65	$45.40
551-575	*$44.40*	$43.63	$51.99	$44.85	$46.73	$46.83	$46.60
576-600	*$45.62*	$44.74	$53.25	$46.08	$47.88	$48.01	$47.80
601-625	*$46.84*	$45.85	$54.51	$47.31	$49.03	$49.19	$49.00
626-650	*$48.06*	$46.96	$55.76	$48.54	$50.18	$50.37	$50.20
651-675	*$49.28*	$48.07	$57.02	$49.77	$51.33	$51.55	$51.40
676-700	*$50.50*	$49.18	$58.28	$51.00	$52.48	$52.73	$52.60
701-725	*$51.72*	$50.29	$59.53	$52.23	$53.63	$53.91	$53.80
726-750	*$52.94*	$51.40	$60.79	$53.46	$54.78	$55.09	$55.00
751-775	*$54.16*	$52.51	$62.04	$54.69	$55.93	$56.27	$56.20
776-800	*$55.38*	$53.62	$63.30	$55.92	$57.08	$57.45	$57.40
801-825	*$56.60*	$54.73	$64.56	$57.15	$58.23	$58.63	$58.60
826-850	*$57.82*	$55.84	$65.81	$58.38	$59.38	$59.81	$59.80
851-875	*$59.04*	$56.95	$67.07	$59.61	$60.53	$60.99	$61.00
876-900	*$60.26*	$58.06	$68.33	$60.84	$61.68	$62.17	$62.20

Relevant Range

= *Relevant Range*

= *Lowest Bid*

Fayette County, Georgia
Bid 872 - Asphalt
9.5 MM Type II Superpave

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$27.11*	$28.41	$34.76	$27.60	$30.75	$30.68	$30.61
226-250	*$28.23*	$29.49	$36.03	$28.80	$31.90	$31.88	$31.81
251-275	*$29.35*	$30.57	$37.30	$30.00	$33.05	$33.08	$33.01
276-300	*$30.47*	$31.65	$38.57	$31.20	$34.20	$34.28	$34.21
301-325	*$31.59*	$32.73	$39.84	$32.40	$35.35	$35.48	$35.41
326-350	*$32.71*	$33.81	$41.12	$33.60	$36.50	$36.68	$36.61
351-375	*$33.83*	$34.89	$42.39	$34.80	$37.65	$37.88	$37.81
376-400	*$34.95*	$35.97	$43.66	$36.00	$38.80	$39.08	$39.01
401-425	*$36.07*	$37.05	$44.93	$37.20	$39.95	$40.28	$40.21
426-450	*$37.19*	$38.13	$46.20	$38.40	$41.10	$41.48	$41.41
451-475	*$38.31*	$39.21	$47.47	$39.60	$42.25	$42.68	$42.61
476-500	*$39.43*	$40.29	$48.74	$40.80	$43.40	$43.88	$43.81
501-525	*$40.55*	$41.37	$50.01	$42.00	$44.55	$45.08	$45.01
526-550	*$41.67*	$42.45	$51.29	$43.20	$45.70	$46.28	$46.21
551-575	*$42.79*	$43.53	$52.56	$44.40	$46.85	$47.48	$47.41
576-600	*$43.91*	$44.61	$53.83	$45.60	$48.00	$48.68	$48.61
601-625	*$45.03*	$45.69	$55.10	$46.80	$49.15	$49.88	$49.81
626-650	*$46.15*	$46.77	$56.37	$48.00	$50.30	$51.08	$51.01
651-675	*$47.27*	$47.85	$57.64	$49.20	$51.45	$52.28	$52.21
676-700	*$48.39*	$48.93	$58.91	$50.40	$52.60	$53.48	$53.41
701-725	*$49.51*	$50.01	$60.18	$51.60	$53.75	$54.68	$54.61
726-750	*$50.63*	$51.09	$61.46	$52.80	$54.90	$55.88	$55.81
751-775	*$51.75*	$52.17	$62.73	$54.00	$56.05	$57.08	$57.01
776-800	*$52.87*	$53.25	$64.00	$55.20	$57.20	$58.28	$58.21
801-825	*$53.99*	$54.33	$65.27	$56.40	$58.35	$59.48	$59.41
826-850	*$55.11*	$55.41	$66.54	$57.60	$59.50	$60.68	$60.61
851-875	*$56.23*	$56.49	$67.81	$58.80	$60.65	$61.88	$61.81
876-900	*$57.35*	$57.57	$69.08	$60.00	$61.80	$63.08	$63.01

Relevant Range

= *Relevant Range*

= *Lowest Bid*

Fayette County, Georgia
Bid 872 - Asphalt
12.5 MM Superpave

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$26.21*	$27.66	$34.73	$26.90	$30.21	$30.12	$29.87
226-250	*$27.19*	$28.64	$35.95	$27.95	$31.29	$31.27	$31.02
251-275	*$28.17*	$29.63	$37.16	$29.00	$32.37	$32.42	$32.17
276-300	*$29.15*	$30.62	$38.38	$30.05	$33.45	$33.57	$33.32
301-325	*$30.13*	$31.61	$39.60	$31.10	$34.53	$34.72	$34.47
326-350	*$31.11*	$32.60	$40.82	$32.15	$35.61	$35.87	$35.62
351-375	*$32.09*	$33.59	$42.04	$33.20	$36.69	$37.02	$36.77
376-400	*$33.07*	$34.58	$43.26	$34.25	$37.77	$38.17	$37.92
401-425	*$34.05*	$35.57	$44.48	$35.30	$38.85	$39.32	$39.07
426-450	*$35.03*	$36.56	$45.70	$36.35	$39.93	$40.47	$40.22
451-475	*$36.01*	$37.55	$46.91	$37.40	$41.01	$41.62	$41.37
476-500	*$36.99*	$38.54	$48.13	$38.45	$42.09	$42.77	$42.52
501-525	*$37.97*	$39.53	$49.35	$39.50	$43.17	$43.92	$43.67
526-550	*$38.95*	$40.52	$50.57	$40.55	$44.25	$45.07	$44.82
551-575	*$39.93*	$41.51	$51.79	$41.60	$45.33	$46.22	$45.97
576-600	*$40.91*	$42.50	$53.01	$42.65	$46.41	$47.37	$47.12
601-625	*$41.89*	$43.49	$54.23	$43.70	$47.49	$48.52	$48.27
626-650	*$42.87*	$44.48	$55.45	$44.75	$48.57	$49.67	$49.42
651-675	*$43.85*	$45.47	$56.66	$45.80	$49.65	$50.82	$50.57
676-700	*$44.83*	$46.46	$57.88	$46.85	$50.73	$51.97	$51.72
701-725	*$45.81*	$47.45	$59.10	$47.90	$51.81	$53.12	$52.87
726-750	*$46.79*	$48.44	$60.32	$48.95	$52.89	$54.27	$54.02
751-775	*$47.77*	$49.43	$61.54	$50.00	$53.97	$55.42	$55.17
776-800	*$48.75*	$50.42	$62.76	$51.05	$55.05	$56.57	$56.32
801-825	*$49.73*	$51.41	$63.98	$52.10	$56.13	$57.72	$57.47
826-850	*$50.71*	$52.40	$65.20	$53.15	$57.21	$58.87	$58.62
851-875	*$51.69*	$53.39	$66.41	$54.20	$58.29	$60.02	$59.77
876-900	*$52.67*	$54.38	$67.63	$55.25	$59.37	$61.17	$60.92

Relevant Range

= *Relevant Range*

= *Lowest Bid*

Fayette County, Georgia
Bid 872 - Asphalt
19 MM Superpave

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$25.17*	$25.92	$31.58	$25.95	$28.92	$28.34	$29.80
226-250	*$26.02*	$26.74	$32.52	$26.88	$29.85	$29.29	$30.82
251-275	*$26.87*	$27.56	$33.46	$27.81	$30.78	$30.24	$31.84
276-300	*$27.72*	$28.37	$34.40	$28.74	$31.71	$31.19	$32.86
301-325	*$28.57*	$29.19	$35.33	$29.67	$32.64	$32.14	$33.88
326-350	*$29.42*	$30.01	$36.27	$30.60	$33.57	$33.09	$34.90
351-375	*$30.27*	$30.83	$37.21	$31.53	$34.50	$34.04	$35.92
376-400	*$31.12*	$31.64	$38.15	$32.46	$35.43	$34.99	$36.94
401-425	*$31.97*	$32.46	$39.09	$33.39	$36.36	$35.94	$37.96
426-450	*$32.82*	$33.28	$40.03	$34.32	$37.29	$36.89	$38.98
451-475	*$33.67*	$34.10	$40.97	$35.25	$38.22	$37.84	$40.00
476-500	*$34.52*	$34.91	$41.91	$36.18	$39.15	$38.79	$41.02
501-525	*$35.37*	$35.73	$42.84	$37.11	$40.08	$39.74	$42.04
526-550	*$36.22*	$36.55	$43.78	$38.04	$41.01	$40.69	$43.06
551-575	*$37.07*	$37.37	$44.72	$38.97	$41.94	$41.64	$44.08
576-600	*$37.92*	$38.18	$45.66	$39.90	$42.87	$42.59	$45.10
601-625	*$38.77*	$39.00	$46.60	$40.83	$43.80	$43.54	$46.12
626-650	*$39.62*	$39.82	$47.54	$41.76	$44.73	$44.49	$47.14
651-675	*$40.47*	$40.63	$48.48	$42.69	$45.66	$45.44	$48.16
676-700	*$41.32*	$41.45	$49.42	$43.62	$46.59	$46.39	$49.18
701-725	*$42.17*	$42.27	$50.35	$44.55	$47.52	$47.34	$50.20
726-750	*$43.02*	$43.09	$51.29	$45.48	$48.45	$48.29	$51.22
751-775	*$43.87*	$43.90	$52.23	$46.41	$49.38	$49.24	$52.24
776-800	*$44.72*	$44.72	$53.17	$47.34	$50.31	$50.19	$53.26
801-825	*$45.57*	$45.54	$54.11	$48.27	$51.24	$51.14	$54.28
826-850	*$46.42*	$46.36	$55.05	$49.20	$52.17	$52.09	$55.30
851-875	*$47.27*	$47.17	$55.99	$50.13	$53.10	$53.04	$56.32
876-900	*$48.12*	$47.99	$56.93	$51.06	$54.03	$53.99	$57.34

Relevant Range

= *Relevant Range*

= *Lowest Bid*

Fayette County, Georgia
Bid 872 - Asphalt
25 MM Superpave

ACPI ($/Ton)	*Previous Primary Award*	E.R. SNELL CONTRACTOR, INC. - TYRONE PLANT	BALDWIN PAVING CO., INC.	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #064 TYRONE	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #056 FOREST PARK	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #061 NEWNAN	C.W. MATTHEWS CONTRACTING CO., INC. - PLANT #004 GRIFFIN
201-225	*$24.87*	$25.22	$32.51	$24.93	$28.03	$27.70	$28.66
226-250	*$25.59*	$26.00	$31.91	$25.78	$28.88	$28.57	$29.61
251-275	*$26.31*	$26.78	$32.78	$26.63	$29.73	$29.44	$30.56
276-300	*$27.03*	$27.55	$33.65	$27.48	$30.58	$30.31	$31.51
301-325	*$27.75*	$28.33	$34.52	$28.33	$31.43	$31.18	$32.46
326-350	*$28.47*	$29.11	$35.40	$29.18	$32.28	$32.05	$33.41
351-375	*$29.19*	$29.89	$36.27	$30.03	$33.13	$32.92	$34.36
376-400	*$29.91*	$30.66	$37.14	$30.88	$33.98	$33.79	$35.31
401-425	*$30.63*	$31.44	$38.01	$31.73	$34.83	$34.66	$36.26
426-450	*$31.35*	$32.22	$38.88	$32.58	$35.68	$35.53	$37.21
451-475	*$32.07*	$33.00	$39.75	$33.43	$36.53	$36.40	$38.16
476-500	*$32.79*	$33.77	$40.62	$34.28	$37.38	$37.27	$39.11
501-525	*$33.51*	$34.55	$41.49	$35.13	$38.23	$38.14	$40.06
526-550	*$34.23*	$35.33	$42.37	$35.98	$39.08	$39.01	$41.01
551-575	*$34.95*	$36.11	$43.24	$36.83	$39.93	$39.88	$41.96
576-600	*$35.67*	$36.88	$44.11	$37.68	$40.78	$40.75	$42.91
601-625	*$36.39*	$37.66	$44.98	$38.53	$41.63	$41.62	$43.86
626-650	*$37.11*	$38.44	$45.85	$39.38	$42.48	$42.49	$44.81
651-675	*$37.83*	$39.21	$46.72	$40.23	$43.33	$43.36	$45.76
676-700	*$38.55*	$39.99	$47.59	$41.08	$44.18	$44.23	$46.71
701-725	*$39.27*	$40.77	$48.46	$41.93	$45.03	$45.10	$47.66
726-750	*$39.99*	$41.55	$49.34	$42.78	$45.88	$45.97	$48.61
751-775	*$40.71*	$42.32	$50.21	$43.63	$46.73	$46.84	$49.56
776-800	*$41.43*	$43.10	$51.08	$44.48	$47.58	$47.71	$50.51
801-825	*$42.15*	$43.88	$51.95	$45.33	$48.43	$48.58	$51.46
826-850	*$42.87*	$44.66	$52.82	$46.18	$49.28	$49.45	$52.41
851-875	*$43.59*	$45.43	$53.69	$47.03	$50.13	$50.32	$53.36
876-900	*$44.31*	$46.21	$54.56	$47.88	$50.98	$51.19	$54.31

Relevant Range

= *Relevant Range*

= *Lowest Bid*

ANNUAL CONTRACTS

November 25, 2013

Not-To-Exceed Estimates for Jan 1 - June 30, 2014

	#861 Stone Stephens 531173	#861 Stone Hansons 531173	#872 Asphalt 531171	#895 Hauling 522111
2013 NTE	$ 20,000	$ 180,000	$ 2,600,000	$ 150,000
2013 Actual				
Remaining FY 2014 O&M Budget		$ 46,066	$ 98,560	$ 2,181
LMIG2			$ 225,377	$ 19,600
LMIG3			$ 431,385	$ 56,400
LMIG4			$ 431,278	$ 32,760
Road Projects:				
Splost - 92 @ Veterans Pkwy		$ 84,000	$ 148,000	$ 76,650
Splost - 85 @ Harp		$ 51,468	$ 85,076	$ 46,247
Valleywood Rd				$ 7,280
Drainage Projects:				
Environmental Management Project #1		$ 4,500	$ 2,035	$ 1,300
Environmental Management Project #2		$ 4,500	$ 2,035	$ 1,300
Environmental Management Project #3		$ 4,500	$ 2,035	$ 1,300
Environmental Management Project #4		$ 4,500	$ 2,035	$ 1,300
Environmental Management Project #5		$ 4,500	$ 2,035	$ 1,300
Kirkley Rd Drainage		$ 5,250	$ 2,475	$ 4,160
Road Dept Maintenance project #1		$ 4,500	$ 2,035	$ 1,300
Road Dept Maintenance project #2		$ 4,500	$ 2,035	$ 1,300
Other Projects:				
Dept of Driver Services - parking lot		$ 9,600	$ 17,000	$ 1,000
TOTALS		$ 227,884	$ 1,453,396	$ 255,378
Contingency		10%	10%	10%
2014 NOT-TO-EXCEED AMOUNT	$ 20,000	$ 250,672	$ 1,598,736	$ 280,916
	Agreed to extend	Agreed to extend	Agreed to extend - primary only	rebid