COUNTY AGENDA REQUEST

Department:	Commissioners	Presenter(s):	Chairman Steve Brown
Meeting Date:	Thursday, September 26, 2013	Type of Request:	Old Business

Wording for the Agenda:

Consideration of staff's recommendation to enter into a revised Intergovernmental Agreement for the Use and Distribution of Proceeds from the 2013 Special Purpose Local Option Sales Tax for Capital Outlay Projects.

Background/History/Details:

On September 5, 2013, Fayette County held a Special Called Meeting where it approved to enter into an Intergovernmental Agreement for the Use and Distribution of Proceeds from the 2013 Special Purpose Local Option Sales Tax for Capital Outlay Projects.

On September 13, 2013, the Peachtree City Council, with a majority vote, approved an updated SPLOST list.

Peachtree City's action does not change the ballot question, but it did change the Intergovernmental Agreement with the amended exhibit from Peachtree City. It also, arguably, affects the County by expanding the approved projects for which funds will be disbursed.

Please note that Peachtree City reduced its "street pavement" by $500,000.00, but that the city increased / added $500,000.00 for "transportation improvements".

What action are you seeking from the Board of Commissioners?

Approval of staff's recommendation to enter into a revised Intergovernmental Agreement for the Use and Distribution of Proceeds from the 2013 Special Purpose Local Option Sales Tax for Capital Outlay Projects.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	Yes	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Not Applicable	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

Fayette County held a Public Hearing on this Intergovernmental Agreement at the September 5, 2013 Special Called Meeting.

STATE OF GEORGIA

COUNTY OF FAYETTE

INTERGOVERNMENTAL AGREEMENT FOR THE USE AND DISTRIBUTION OF PROCEEDS FROM THE 2013 SPECIAL PURPOSE LOCAL OPTION SALES TAX FOR CAPITAL OUTLAY PROJECTS

THIS AGREEMENT is made and entered this the _____ day of _____, 2013 by and between Fayette County, a political subdivision of the State of Georgia (the "County"), and the Town of Brooks, the City of Fayetteville, the City of Peachtree City, and the Town of Tyrone, municipal corporations of the State of Georgia (the "Municipalities", individually and collectively).

W I T N E S S E T H

WHEREAS, O.C.G.A. § 48-8-110 et seq. (the "Act") authorizes the levy of a one percent County Special Purpose Local Option Sales Tax (the "SPLOST") for the purpose of financing capital outlay projects for the use and benefit of the County and qualified municipalities within the County; and

WHEREAS, the County and Municipalities met to discuss possible projects for inclusion in the SPLOST referendum on the _____ day of _____, 2013, in conformance with the requirements of O.C.G.A. § 48-8-111(a); and

WHEREAS, the County and Municipalities deem it to be in the best interest of the special district of Fayette County created by Section 48-8-110.1(a) of the Official Code of Georgia Annotated (the "Special District") to improve public services in the Special District by carrying out the hereinafter described capital outlay projects, and the most feasible plan for providing funds to pay the costs of such capital outlay projects is to impose a special one percent sales and use tax (the "Sales Tax"), pursuant to Part 1 of Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated (the "Sales Tax Law"); and

WHEREAS, the Sales Tax Law allows the proceeds of the Sales Tax to be distributed pursuant to the terms of a contract entered into pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia between the County and one or more "qualified municipalities" (as defined in the Sales Tax Law) located within the Special District containing a combined total of no less than 50 percent of the aggregate municipal population located within the Special District; and

WHEREAS, the County and the Municipalities have negotiated a division of the Special Purpose Local Option Sales Tax proceeds as authorized by the Act.

NOW, THEREFORE, in consideration of the mutual promise and understandings made in this Agreement, and for other good and valuable consideration, the County and the Municipalities consent and agree as follows:

Section 1. **Representations of the County.** The County makes the following representations and warranties which may be specifically relied upon by all parties as a basis for entering this Agreement:

(A) The County is a political subdivision duly created and organized under the Constitution of the State of Georgia;

(B) The governing authority of the County is duly authorized to execute, deliver, and perform this Agreement;

(C) This Agreement is a valid, binding, and enforceable obligation of the County; and

(D) The County will take all actions necessary to call an election to be held in all voting precincts in the County on the 5th day of November, 2013, for the purpose of submitting to the voters of the County for their approval, the question of whether or not a SPLOST shall be imposed on all sales and uses within the special district of Fayette County for a period of eight (8) quarters (two (2) years), to raise an estimated $41,245,988.00 to be used for funding the projects specified herein.

Section 2. **Representation of each Municipality.** Each of the Municipalities makes the following representations and warranties which may be specifically relied upon by all parties as a basis for entering this Agreement;

(A) Each Municipality is a municipal corporation duly created and organized under the Laws of the State of Georgia;

(B) The governing authority of each Municipality is duly authorized to execute, deliver, and perform this Agreement;

(C) This Agreement is a valid, binding, and enforceable obligation of each Municipality;

(D) Each Municipality is a qualified municipality as defined in O.C.G.A. § 48-8-110(4); and

(E) Each Municipality is located entirely or partially within the geographic boundaries of the special tax district created in the County.

Section 3. **Obligations of all Parties.**

(A) It is the intention of the County and Municipalities to comply in all respects with O.C.G.A. § 48-8-110 et seq. and all provisions of this Agreement shall be construed in light of O.C.G.A. § 48-8-110 et seq.

(B) The County and Municipalities agree to promptly proceed with the acquisition, construction, equipping, and installation of the projects specified in this Agreement and in accordance with the priority order referenced herein.

(C) The County and Municipalities agree that each approved SPLOST project associated with this Agreement shall be maintained as a public facility and in public ownership. If ownership of a project financed pursuant to this Agreement is transferred to private ownership, the proceeds of the sale shall, for the purposes of this Agreement, be deemed excess funds and disposed of as provided under O.C.G.A. § 48-8-121(g)(2).

(D) The County and Municipalities agree to maintain thorough and accurate records concerning receipt of SPLOST proceeds and expenditures for each project undertaken by the respective county or municipality as required fulfilling the terms of this Agreement.

(E) The County and Municipalities agree that all capital outlay projects included in this Agreement shall be funded from proceeds from the SPLOST, except as otherwise agreed.

Section 4. <u>Conditions Precedent.</u>

(A) The obligations of the County and Municipalities pursuant to this Agreement are conditioned upon the adoption of a resolution of the County calling for the imposition of the SPLOST in accordance with the provisions of O.C.G.A. § 48-8-111(a).

(B) This Agreement is further conditioned upon the approval of the proposed imposition of the SPLOST by the voters of the County in a referendum to be held in accordance with the provisions of O.C.G.A. § 48-8-111(b) through (e).

(C) This Agreement is further conditioned upon the collecting of the SPLOST revenues by the State Department of Revenue and transferring same to the County.

Section 5. <u>Effective Date and Term of the Tax.</u> The SPLOST, subject to approval in an election to be held on November 5, 2013, shall continue for a period of two (2) years.

Section 6. <u>Effective Date and Term of this Agreement.</u> This Agreement shall commence upon the date of its execution and shall terminate upon the later of:

(A) The official declaration of the failure of the election described in this Agreement;

(B) The expenditure of the County and all of the Municipalities of the last dollar of money collected from the Special Purpose Local Option Sales Tax after the expiration of the Special Purpose Local Option Sales Tax; or

(C) The completion of all projects described herein.

Section 7. <u>County SPLOST Fund; Separate Accounts; No Commingling.</u>

(A) A special fund or account shall be created by the County and designated as the 2013 Fayette County Special Purpose Local Option Sales Tax Fund ("SPLOST Fund"). The

County shall select a local bank which shall act as a depository and custodian of the SPLOST Fund upon such terms and conditions as may be acceptable to the County.

(B) The Town of Brooks shall create a special fund to be designated as the Brooks Special Purpose Local Option Sales Tax Fund.

(C) The City of Fayetteville shall create a special fund to be designated as the Fayetteville Special Purpose Local Option Sales Tax Fund.

(D) The City of Peachtree City shall create a special fund to be designated as the Peachtree City Special Purpose Local Option Sales Tax Fund.

(E) The Town of Tyrone shall create a special fund to be designated as the Tyrone Special Purpose Local Option Sales Tax Fund.

(F) Each Municipality shall select a local bank which shall act as a depository and custodian of the SPLOST proceeds received by each Municipality upon such terms and conditions as may be acceptable to the Municipality.

(G) All SPLOST proceeds shall be maintained by the County and each Municipality in the separate accounts or funds established pursuant to this Section. Except as provided in Section 6, SPLOST proceeds shall not be commingled with other funds of the County or Municipalities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than SPLOST proceeds shall be placed in such funds or accounts.

Section 8. <u>Procedure for Disbursement of SPLOST Proceeds.</u>

(A) Upon receipt by the County of SPLOST proceeds collected by the State Department of Revenue, the County shall immediately deposit said proceeds in the SPLOST Fund. The monies in the SPLOST Fund shall be held and applied to the cost of acquiring, constructing, and installing the County capital outlay projects listed herein and disbursed to the municipalities as provided herein.

(B) The County, following deposit of the SPLOST proceeds in the SPLOST Fund, shall within ten (10) business days disburse the SPLOST proceeds due to each Municipality according to the schedule contained herein. The proceeds shall be deposited in the separate funds established by each Municipality in accordance with Section 7 of this Agreement.

(C) Should any Municipality cease to exist as a legal entity before all funds are distributed under this Agreement, that Municipality's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share unless an act of the Georgia General Assembly makes the defunct Municipality part of another successor municipality. If such an act is passed, the defunct Municipality's share shall be paid to the successor Municipality in addition to all other funds to which the successor Municipality would otherwise be entitled.

Section 9. **Projects.** The County shall call a referendum on whether to impose the Sales Tax to fund the following capital outlay projects in the following estimated amounts:

(A) Level Two Countywide Projects to be owned or operated or both by the County, as described in Exhibit "A", which is attached hereto and made a part hereof by this reference;

(B) Projects to be owned or operated or both by the County in the unincorporated areas of the County, as described in Exhibit "B", which is attached hereto and made a part hereof by this reference;

(C) Projects to be owned or operated or both by the Town of Brooks, as described in Exhibit "C", which is attached hereto and made a part hereof by this reference;

(D) Projects to be owned or operated or both by the City of Fayetteville, as described in Exhibit "D", which is attached hereto and made a part hereof by this reference;

(E) Projects to be owned or operated or both by the City of Peachtree City, as described in Exhibit "E", which is attached hereto and made a part hereof by this reference; and

(F) Projects to be owned or operated or both by the Town of Tyrone, as described in Exhibit "F", which is attached hereto and made a part hereof by this reference.

Section 10. **Distribution of Sales Tax Proceeds.** The County shall apply the proceeds of the Sales Tax to fund the following capital outlay projects in the following order of priority:

(A) First, an amount equal $41,245,988.00 shall be set aside to fund the projects specified in Subsections (A) through (F) of Section 9 herein. Said amount shall be disbursed in the following percentages:

45.8444%	shall be paid to Fayette County;
0.4917%	shall be paid to the Town of Brooks;
14.9624%	shall be paid to the City of Fayetteville;
32.2464%	shall be paid to the City of Peachtree City; and
6.4551%	shall be paid to the Town of Tyrone.

(B) Second, any sales tax proceeds collected in excess of those funds specified in Section 10(A) above shall be disbursed to the Municipalities to fund the projects specified in Subsections (C) through (F) of Section 9 herein as soon as practicable in the following percentages:

0.9080%	shall be paid to the Town of Brooks;
27.6286%	shall be paid to the City of Fayetteville;
59.5439%	shall be paid to the City of Peachtree City; and
11.9195%	shall be paid to the Town of Tyrone.

Section 11. **Completion of Projects.**

(A) The County and Municipalities acknowledge that the costs shown for each project described herein are estimated amounts.

(B) If a county project has been satisfactorily completed at a cost less than the estimated cost listed for that project herein, the County may apply the remaining unexpended funds to any other county project listed herein.

(C) If a municipal project has been satisfactorily completed at a cost less than the estimated cost listed for that project herein, the Municipality may apply the remaining unexpended funds to any other project included for that Municipality herein.

(D) The County and Municipalities agree that each approved SPLOST project associated with this Agreement shall be completed or substantially completed within five (5) years after the termination of the SPLOST. Any SPLOST proceeds held by a County or Municipality at the end of the five year period shall, for the purposes of this Agreement, be deemed excess funds and disposed of as provided under O.C.G.A. § 48-8-121(g)(2).

Section 12. **Expenses.** The County shall administer the SPLOST Fund to effectuate the terms of this Agreement and shall be reimbursed for the actual costs of administration of the SPLOST Fund. Furthermore, the County and Municipalities shall be jointly responsible on a per capita basis for the cost of holding the SPLOST election. The County shall be reimbursed for the costs of the election from each municipality at the following percentages of the total costs of the election:

Town of Brooks	0.4917%;
City of Fayetteville	14.9624%;
City of Peachtree City	32.2464%; and
Town of Tyrone	6.4551%.

Section 13. **Audits.** During the term of this Agreement, the distribution and use of all SPLOST proceeds deposited in the SPLOST Fund and each Municipal fund shall be audited annually by an independent certified public account firm in accordance with O.C.G.A. § 48-8-121(a)(2). The County and each Municipality receiving SPLOST proceeds shall be responsible

for the cost of their respective audits. The County and the Municipalities agree to cooperate with the independent certified public accounting firm in any audit by providing all necessary information. Each Municipality shall provide the County a copy of the audit of the distribution and use of the SPLOST proceeds by the Municipality.

Section 14. **Notices.** All notices, consents, waivers, directions, requests, or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally or sent by registered or certified United States Mail, postage prepaid, as follows:

For Fayette County:
County Administrator
140 Stonewall Avenue, West
Suite 100
Fayetteville, Georgia 30214

For the Town of Brooks:
Mayor, Town of Brooks
953 Highway 85 Connector
Brooks, Georgia 30205

For the City of Fayetteville:
City Manager, City of Fayetteville
City Hall
240 South Glynn Street
Fayetteville, Georgia 30214

For the City of Peachtree City:
City Manager, City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

For the Town of Tyrone:
Mayor, Town of Tyrone
Tyrone Town Hall
881 Senoia Road
Tyrone, Georgia 30290

Section 15. **Entire Agreement.** This Agreement, including any attachments or exhibits, constitutes all of the understandings and agreements existing between the County and the Municipalities with respect to distribution and use of the proceeds from the Special Purpose Local Option Sales Tax. Furthermore, this Agreement supersedes all prior agreements, negotiations, and communications of whatever type, whether written or oral, between the parties hereto with respect to distribution and use of said SPLOST.

Section 16. **Amendments.** This Agreement shall not be amended or modified except by agreement in writing executed by the governing authorities of the County and the Municipalities.

Section 17. **Governing Law.** This Agreement shall be deemed to have been made and shall be construed and enforced in accordance with the laws of the State of Georgia.

Section 18. **Severability.** Should any phrase, clause, sentence, or paragraph of this Agreement be held invalid or unconstitutional, the remainder of the Agreement shall remain in full force and effect as if such invalid or unconstitutional provision were not contained in the Agreement unless the elimination of such provision detrimentally reduces the consideration that any party is to receive under this Agreement or materially affects the operation of this Agreement.

Section 19. **Compliance with Law.** The County and the Municipalities shall comply with all applicable local, State, and Federal statutes, ordinances, rules, and regulations.

Section 20. **No Consent to Breach.** No consent or waiver, express or implied, by any party to this Agreement, to any breach of any covenant, condition, or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

Section 22. **Counterparts.** This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the County and the Municipalities acting through their duly authorized agents have caused this Agreement to be signed, sealed, and delivered for final execution by the County on the date indicated herein.

[SIGNATURES BEGIN ON NEXT PAGE]

TOWN OF BROOKS, GEORGIA

(SEAL)

_____
Daniel C. Langford, Jr., Mayor

Attest:

_____
Town Clerk

CITY OF FAYETTEVILLE, GEORGIA

(SEAL)

_____
Greg Clifton, Mayor

Attest:

_____
City Clerk

CITY OF PEACHTREE CITY, GEORGIA

(SEAL)

_____
Don Haddix, Mayor

Attest:

_____
City Clerk

TOWN OF TYRONE, GEORGIA

(SEAL)

_____
Eric Dial, Mayor

Attest:

_____
Town Clerk

FAYETTE COUNTY, GEORGIA
BOARD OF COMMISSIONERS

(SEAL)

_____
Steve Brown, Chairman

Attest:

_____
County Clerk

FAYETTE COUNTY CORE INFRASTRUCTURE IMPROVEMENTS
DRAFT FOR PUBLIC REVIEW AND COMMENT

Fayette County owns or maintains miles of storm drainage pipe and associated drainage infrastructure for managing stormwater runoff. This is comprehensively referred to as the Municipal Separate Storm Sewer System (MS4) and includes items such as: storm drainage pipes; box culverts; gutters; ditches, swales, catch basins and inlets.

A portion of the county's MS4 is in need repairs or replacement due to deterioration of corrugated metal pipe that is approaching or exceeding its expected useful life. Deteriorated, damaged, poorly maintained, and/or undersized pipes and structures can result in potentially serious safety, infrastructure, flooding and environmental problems.

The drainage system improvements identified provides repair and replacement of drainage systems under and adjacent to roadways that have deteriorated to the point where they no longer function as intended.

Category I **TOTAL** **$2,908,888.55**

Flooding and Safety: Replacement or rehabilitation of Stormwater Drainage Systems where failure or improper operation may result in loss of property or probable loss of human life. This includes Category I dams as classified by the state within Fayette County right-of-way. All projects listed in this category are in need of immediate attention.

Category II **TOTAL** **$11,598,503.97**

Stormwater Infrastructure Preservation Projects Greater than $20,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure. These projects have been subcategorized into Tier 1 and Tier 2.

Tier 1 projects are in need of immediate attention.	**$3,643,359.79**
Tier 2 projects are projects that need replacement soon.	**$7,955,144.18**

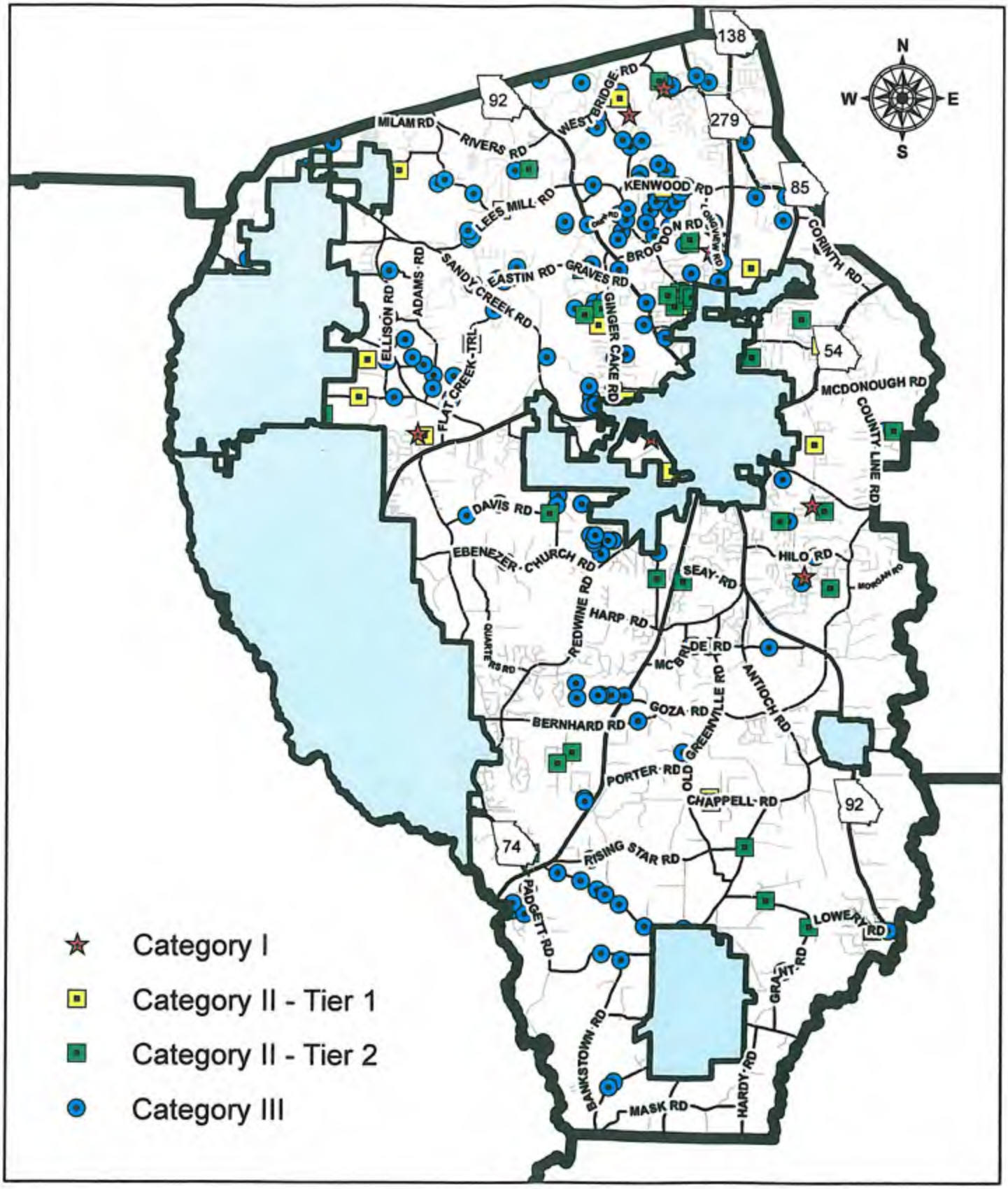
Category III **TOTAL** **$912,199.62**

Stormwater Infrastructure Preservation Projects Less than $20,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure.

Category IV **TOTAL** **$1,382,500.00**

Stormwater Improvement Projects: Stormwater drainage systems functional improvements.

CORE INFRASTRUCTURE SPLOST 2013 ***TOTAL*** ***$16,802,091.13***



CORE INFRASTRUCTURE SPLOST 2013

Draft for Public Comment

Jacobs General Assumptions

1 Utility locations are based on visual inspection of the above ground features. No research, SUE equipment or contact with utility owners was conducted. The utility relocation costs are based on common sizes for each type of utility.

2 ROW estimates are based on cursory search of residential properties in Fayette County. A conservative average value of $4/sf was used, which accounts for potential market appreciation over the life of a SPLOST program and the conceptual/planning level of the estimates. Full property appraisal of specific locations will be required once detailed plans are available. The estimated right of way cost was established by estimating the additional right of way or easement area(s) needed to construct the drainage and roadway improvements.

3 The Fayette County Development Regulations, Article III, Street Design Standards and Specifications were utilized to determine the minimum pavement design, design speed, and other design criteria needed to prepare the subject cost estimate.

4 The Fayette County Thoroughfare Plan was utilized to determine the street classification for the subject project.

5 GDOT Item Mean Summary information (as of June 6, 2013) was used to estimate item unit cost values. The unit costs were increased by 20% to account for the small project size, shortened construction time related to detour limitations and general differences between State and City/County level projects .

6 Traffic Control and Staging Cost Percentage(s) are based on the street classification, roadway closure possibility, and the need for public information/involvement during construction.

7 Design cost was estimated based on construction cost for larger projects (assumed 10%). For projects with construction cost less than $150,000, a minimum design cost of $15,000 was used. The design cost includes engineering design and survey efforts.

8 Environmental efforts are anticipated to be minimal due to the nature of the projects (perpendicular crossing/maintenance project classification) and include wetland delineation, compliance with state stream buffers, and minimal permitting . Unless otherwise noted, projects are assumed to be exempt from Georgia EPD stream buffer variances on the basis of a drainage structure exemption. In addition, projects are assumed to fall under a Nationwide Permit 3A (Maintenance Activity). Ecological investigation was not completed for this effort and will be required at the time of project to assess actual environmental impacts and costs.

It is assumed that floodplain modeling will be required for all crossings in FEMA-designated Zone AE (floodway) and Zone A special flood hazard areas, but that the crossing will be designed to comply with FEMA requirements for no-rise. No map revision submittals to FEMA are included in the cost estimates. The FEMA studies are included in the environmental cost for each project to which this is anticipated to be required.

Levels of Environmental Analysis/Permitting:
$10,000: minimal environmental efforts described above
$15,000: minimal environmental, FEMA Zone A study required, culvert
$18,000: minimal environmental, FEMA Zone AE study required, culvert
$20,000: minimal environmental, FEMA Zone A/AE study required, bridge

9 Pipe condition assessment categories:
- 5: Severe structural damage; > 10% loss of flow area; function of structure compromised and failure imminent
- 4: Significant signs of exterior and structural deterioration; some loss of flow area
- 3: Signs of exterior deterioration but structurally functioning
- 2: Minor signs of deterioration; primary flow area in tact and functioning
- 1: System performing as designed and in good condition

CATEGORY I

Project ID	Project Name	Project Description	Cost
	Brittany Way	6'x4' RBC, 60', system evaluation	$57,424.08
	Covered Bridge Trl	Ditch rehab/plunge pool armoring; pipe upsizing	$25,000.00
	Emerald Lake Dam	Emerald Lake Dam is a Safe Dams Program Category II structure located predominantly within Fayette County Right-of-Way. The project includes evaluation, design, permitting, and construction of various operational and maintenance improvements. Minimum field activities shall include: clearing of vegetation, build-out of slopes, installation of seepage drains, and rehabilitation of spillway outlet pipes.	$911,482.00
	Kozisek Dam[1]	Kozisek Dam is a Safe Dams Program Category I structure adjacent to and possibly partially within the County Right-of-Way for Neely Road. The project includes evaluation, design, permitting, and construction of necessary improvements and changes to Neely Road to ensure it safely passes design flows and to remove any County liability/ownership that may be associated with Kozisek Dam.	$250,000.00
	Lawson Ln	Undersized pipes in Northridge Subdivision results in flooding of road, lots and several homes along Lawson Lane. Project would replace existing pipe and add additional drainage structures.	$51,661.00
	Longview Dam	Longview Dam (AKA Margaret Phillips Lake Dam) is a Safe Dams Program Category I structure located within the Fayette County Right-of-Way of Longview Road. The project consists of performing the necessary evaluation, design, permitting, and construction to bring the structure into compliance with the Georgia Safe Dams Act of 1978. There are two options to do so: upgrade the dam or breach the dam. The cost estimate is based on the preferred dam upgrade option.	$1,409,815.00
	Merrydale Dr	500' stream restoration, floodplain storage	$125,000.00
	Oak St	3'x2' RBC, 80'	$78,506.47
		TOTAL :	**$2,908,888.55**

CATEGORY II

Project ID	Project Name	Replacement Description	Tier	Cost
	Avalon Dr	48" RCP, 300'	1	$105,531.97
	Brandon Mill Cir - South	8'x4' RBC, 200'; system evaluation	1	$300,321.42
	Broom Blvd	dbl 8'x5' RBC, 70'	1	$322,898.88
	Callaway Rd	trp 10'x4' RBC, 80'	1	$406,887.39
	Chappel Rd	dbl 8'x5' RBC, 70'	1	$331,399.88
	Deer Forest Trl	4'x3' RBC, 100'	1	$117,547.83
	Dogwood Trl	trp 7'x7' RBC, 80'	1	$411,832.37
	Lees Mill Rd	trp 9'x8' RBC, 35'	1	$246,586.75
	Mercedes Trl	dbl 8'x4' RBC, 60'	1	$173,524.76
	Morning Dove Dr	dbl 10'x4' RBC, 70'	1	$245,100.25
	Patricia Ln	8'x4' RBC, 150'	1	$209,317.86
	Roberts Rd	trp 10'x4' RBC, 85'	1	$359,641.62
	Scott Blvd	4'x2' RBC, 50'	1	$79,071.74
	Silver Leaf Dr	dbl 4'x3' RBC, 140'	1	$165,421.27
	Westbridge Dr	5'x3' RBC, 45'	1	$83,260.95
	Westbridge Dr	5'x3' RBC, 45'	1	$85,014.85
		Tier 1 Subtotal		**$3,643,359.79**

CATEGORY II

Project ID	Project Name	Replacement Description	Tier	Cost
	Antebellum Way	dbl 8'x6' RBC, 80'	2	$218,204.75
	Brandon Mill Cir - East	48", RCP, 500' length	2	$192,130.16
	Brandon Mill Cir - North	48", RCP, 250' length	2	$134,992.90
	Brandon Mill Cir - SW	8'x4' RBC, 175'	2	$277,137.90
	Brandon Mill Cir - West	48", RCP, 350' length	2	$157,844.87
	Canterbury Ln	60" RCP	2	$24,671.06
	Coastline Rd	160' prestressed concrete beam bridge	2	$927,761.41
	County Line Court[1]	Drainage System Replacement	2	$175,000.00
	Crabapple Ln	trp 8'x5' RBC, 70'	2	$257,666.67
	Cross Creek Trl	8'x5' RBC, 80'	2	$359,846.13
	Darren Dr	80' prestressed concrete beam bridge	2	$500,910.61
	Davis Rd	five barrell 10'x4', 85'	2	$599,152.07
	Deer Trl	36" RCP	2	$34,882.00
	Deerfield Ln 161	36" RCP	2	$34,050.00
	Deerfield Ln 130	36" RCP	2	$27,421.00
	Downing Ct	4'x3' RBC, 45'	2	$74,056.17
	Flat Creek Trl	trp 10'x4' RBC, 70'	2	$385,063.37
	Grandchester Way	60" RCP	2	$42,141.06
	Grant Rd	60" RCP	2	$41,484.56
	Graves Rd	10'x5' RBC, 70'	2	$226,852.28
	Gristmill Dr	6'x3' RBC, 80'	2	$129,205.63
	Heritage Way - North	48" RCP, 400"	2	$169,270.85
	Heritage Way - South	48" RCP, 200'	2	$122,795.17
	Janice Dr	dbl 6'x4' RBC, 70'	2	$149,564.49
	Kenwood Rd	dbl 8'x5' RBC, 80'	2	$250,571.04
	Lowery Rd and Grant Rd	60" RCP	2	$38,583.06
	Lowery Rd	54" RCP	2	$23,543.16
	Mark Ln	dbl 6'x4' RBC, 90'	2	$179,480.52
	Matthew Way	dbl 9'x4' RBC, 80'	2	$221,144.70
	North Dr	5'x4' RBC, 80'	2	$117,348.58
	Old Senioia Rd	100' prestressed concrete beam bridge	2	$668,572.00
	Ponderosa	48" RCP	2	$25,519.00
	Rising Star/Brooks Woosley[1]	double 10'x6', triple 7'x5'	2	$600,000.00
	Shoal Creek Rd	80' prestressed concrete beam bridge	2	$568,277.00
		Tier 2 Subtotal		**$7,955,144.18**
		TOTAL :		**$11,598,503.97**

[1]Detailed cost estimated to be added upon receipt from engineering firm.

CATEGORY III

Project ID	Location	Installation	Material	Total
	214 Adams Rd	$2,599.80	$2,049.32	$4,649.12
	$100,000.00	$2,599.80	$1,246.68	$3,846.48
	375 Benjamin Cir	$12,999.00	$3,362.49	$16,361.49
	120 Benz Court	$12,999.00	$7,970.89	$20,969.89
	135 Benz Ct	$12,999.00	$4,034.15	$17,033.15
	228 Bernhard Rd	$2,599.80	$2,921.18	$5,520.98
	105 Berry Ridge Rd	$2,599.80	$1,941.78	$4,541.58
	120 Bon Ami Court	$4,421.76	$1,452.57	$5,874.33
	105 Brandon Mill Cir	$12,999.00	$2,896.37	$15,895.37
	130 Briarlake Court	$12,999.00	$2,258.97	$15,257.97
	205 Brookshire Dr	$2,599.80	$2,376.06	$4,975.86
	185 Brookshire Drive	$2,599.80	$2,376.06	$4,975.86
	Bulter Rd At Old Rd	$2,599.80	$1,697.90	$4,297.70
	Busbin At Charlottee Place	$2,599.80	$1,246.68	$3,846.48
	147 Busbin Rd	$2,599.80	$2,376.06	$4,975.86
	197 Busbin Rd	$2,599.80	$1,246.68	$3,846.48
	317 Busbin Rd	$2,599.80	$1,522.20	$4,122.00
	110 Catherine Ln	$12,999.00	$6,017.94	$19,016.94
	260 Country Lane Rd	$2,599.80	$2,376.06	$4,975.86
	100 Creekwood Ct	$12,999.00	$1,785.05	$14,784.05
	504 Davis Rd	$2,599.80	$3,527.70	$6,127.50
	107 Davis Rd	$2,599.80	$1,346.49	$3,946.29
	154 Dixon Cir	$2,599.80	$1,522.20	$4,122.00
	186 Dogwood Tr	$2,599.80	$1,389.96	$3,989.76
	388 Eastin Rd	$2,599.80	$1,389.96	$3,989.76
	506 Ebenezer Church Road	$2,599.80	$1,676.53	$4,276.33
	332 Ellison Rd	$2,599.80	$1,873.61	$4,473.41
	228 Ellison Rd	$2,599.80	$1,522.20	$4,122.00
	378 Ellison Road	$2,599.80	$1,319.08	$3,918.88
	155 Fairfield Cir	$12,999.00	$1,746.49	$14,745.49
	150 Feet From Sr 85 On Busbin	$2,599.80	$1,246.68	$3,846.48
	155 Flat Creek Ct	$2,599.80	$2,156.46	$4,756.26
	301 Flat Creek Trail	$2,599.80	$2,156.46	$4,756.26
	626 Flat Crk	$2,599.80	$1,389.96	$3,989.76
	100 Flat Crk	$2,599.80	$1,522.20	$4,122.00
	305 Franklin Farms Cir	$12,999.00	$3,362.49	$16,361.49
	105 Gentle Doe Dr	$12,999.00	$1,576.68	$14,575.68
	347 Ginger Cake Rd	$2,599.80	$1,389.96	$3,989.76
	216 Ginger Cake Rd	$2,599.80	$1,246.68	$3,846.48
	161 Ginger Cake Trail	$8,015.36	$11,635.10	$19,650.46
	271 Ginger Cake Trail	$8,015.36	$11,635.10	$19,650.46
	285 Green Vly	$2,599.80	$1,522.20	$4,122.00
	Hawn At Old Senoia	$2,599.80	$2,921.18	$5,520.98
	115 Heritage Way	$12,999.00	$3,763.17	$16,762.17
	159 Highland Hills Rd	$2,599.80	$1,829.69	$4,429.49

CATEGORY III

Project ID	Location	Installation	Material	Total
	210 Highland Hills Road	$2,599.80	$2,156.46	$4,756.26
	423 Highway 85 Conn	$2,599.80	$2,376.06	$4,975.86
	588 Highway 85 Conn	$2,599.80	$1,522.20	$4,122.00
	1373 Highway 85 Conn	$2,599.80	$1,246.68	$3,846.48
	1415 Highway 85 Conn	$2,599.80	$1,389.96	$3,989.76
	336 Highway 85 Connector	$2,599.80	$1,246.68	$3,846.48
	382 Hilo Rd	$2,599.80	$1,873.61	$4,473.41
	879 Hood Rd	$2,599.80	$1,246.68	$3,846.48
	1116 Hood Rd	$2,599.80	$1,346.49	$3,946.29
	115 Horse Shoe Circle	$2,599.80	$2,585.83	$5,185.63
	166 Hwy 85 Conn	$2,599.80	$1,697.90	$4,297.70
	246 Hwy 85 Conn	$2,599.80	$1,697.90	$4,297.70
	348 Hwy 85 Conn	$2,599.80	$2,376.06	$4,975.86
	130 Idlewood Ln	$2,599.80	$3,466.30	$6,066.10
	120 Kari Glen Drive	$2,599.80	$2,317.47	$4,917.27
	105 Ken Cir	$2,599.80	$1,389.96	$3,989.76
	215 Kirkly Rd	$2,599.80	$1,246.68	$3,846.48
	114 Kite Lake Road	$2,599.80	$1,052.64	$3,652.44
	285 Kite Lake Rd	$2,599.80	$1,522.20	$4,122.00
	257 Kite Lake Rd	$2,599.80	$1,873.61	$4,473.41
	130 Lady Helen Court	$2,599.80	$4,925.36	$7,525.16
	150 Lakeview Lane	$2,599.80	$3,527.70	$6,127.50
	210 Lang Drive	$2,599.80	$3,330.02	$5,929.82
	133 Laura Lane	$2,599.80	$1,522.20	$4,122.00
	584 Lees Mill Rd	$2,599.80	$1,389.96	$3,989.76
	431 Lester Rd	$2,599.80	$1,246.68	$3,846.48
	150 Little Creek Dr	$12,999.00	$1,507.22	$14,506.22
	160 Lofty Eagle Ln	$12,999.00	$2,566.88	$15,565.88
	185 Longview Rd	$2,599.80	$1,697.90	$4,297.70
	114 Lowery Road	$2,599.80	$3,950.78	$6,550.58
	100 Mackenzie Ln On Eastin	$12,999.00	$1,802.53	$14,801.53
	243 Mcbride Rd	$2,599.80	$3,738.86	$6,338.66
	456 Mcbride Rd	$2,599.80	$3,527.70	$6,127.50
	555 Mcbride Rd	$2,599.80	$1,941.78	$4,541.58
	285 Merrydale Dr	$2,599.80	$3,527.70	$6,127.50
	133 Mitchell Rd	$2,599.80	$1,246.68	$3,846.48
	395 Morgan Mill Rd	$2,599.80	$2,225.03	$4,824.83
	140 Muse Rd	$2,599.80	$1,246.68	$3,846.48
	110 Muse Rd And Lees Lake Rd	$2,599.80	$1,389.96	$3,989.76
	988 New Hope Road	$2,599.80	$919.41	$3,519.21
	762 New Hope Rd	$2,599.80	$2,049.32	$4,649.12
	245 North Dr	$12,999.00	$4,564.53	$17,563.53
	100 Northwind Trl	$12,999.00	$1,916.05	$14,915.05
	160 Old Mill Court	$12,999.00	$3,019.93	$16,018.93
	245 Omin Rd	$2,599.80	$1,246.68	$3,846.48

CATEGORY III

Project ID	Location	Installation	Material	Total
	125 Pinewood Dr	$2,599.80	$1,697.90	$4,297.70
	285 Plantation Road	$2,599.80	$1,246.68	$3,846.48
	Parcel Number 0703 022	$2,599.80	$1,103.39	$3,703.19
	Postwood Dr And Idlewood Ln	$2,599.80	$3,466.30	$6,066.10
	Providence Dr On Mcbride Rd	$2,599.80	$2,049.32	$4,649.12
	100 Redbud Ct	$2,599.80	$1,873.61	$4,473.41
	210 Rennes Ct	$12,999.00	$1,229.39	$14,228.39
	130 Rustic Mill Lane	$2,599.80	$4,283.98	$6,883.78
	150 Rustic Mill Lane	$2,599.80	$6,693.47	$9,293.27
	145 S Wood Ct	$12,999.00	$4,007.69	$17,006.69
	302 Sams Dr And Lees Mill Rd	$2,599.80	$1,819.82	$4,419.62
	310 Sherwood Rd	$2,599.80	$1,727.09	$4,326.89
	380 Sherwood Road	$2,599.80	$1,522.20	$4,122.00
	325 Sherwood Road	$2,599.80	$2,585.83	$5,185.63
	Sherwood Road And Brookshire	$2,599.80	$1,103.39	$3,703.19
	190 Starrs Mill Dr	$2,599.80	$1,697.90	$4,297.70
	105 Summerville Drive	$2,599.80	$2,479.30	$5,079.10
	171 Tall Pine Trail	$8,015.36	$10,891.10	$18,906.46
	East Of 166 Trammell Rd	$2,599.80	$1,346.49	$3,946.29
	112 Thompson Rd	$2,599.80	$1,346.49	$3,946.29
	130 Thornton Ct	$12,999.00	$2,431.43	$15,430.43
	240 Thornton Dr	$12,999.00	$2,340.71	$15,339.71
	165 Thornton Ln	$2,599.80	$1,246.68	$3,846.48
	128 Trickum Creek Rd	$2,599.80	$1,551.16	$4,150.96
	Wagon Wheel	$2,599.80	$4,373.87	$6,973.67
	330 Weeping Willow Way	$12,999.00	$3,964.09	$16,963.09
	140 Wesley Pl	$2,599.80	$1,246.68	$3,846.48
	155 Westbridge Cir	$2,599.80	$1,246.68	$3,846.48
	517 Westbridge Dr	$2,599.80	$6,296.99	$8,896.79
	320 White Oak Way	$2,599.80	$1,522.20	$4,122.00
	240 Whitney Way	$2,599.80	$2,648.62	$5,248.42
	136 Wilkins Rd	$2,599.80	$1,246.68	$3,846.48
	160 Wills Way	$12,999.00	$3,178.53	$16,177.53
	120 Wisteria Court	$12,999.00	$2,086.19	$15,085.19
	140 Yates Dr	$12,999.00	$1,514.99	$14,513.99
			TOTAL	**$912,198.62**

CATEGORY IV

Project Name	Cost
Stormwater Improvement Projects[1]	$400,000.00
Professional Services	$200,000.00
FY 2014 Stormwater Utility Reimbursement	$500,000.00
Equipment Purchases	
Vac-Con Jet Trailer	$95,000.00
F-450 Crew Cab	$45,000.00
Mini Excavator	$75,000.00
Single-axle Mini Dump Truck	$60,000.00
Tandem Axle Trailer	$7,500.00
TOTAL:	**$1,382,500.00**

1- Functionality improvements identified through inventory/inspections. Work will include paving inverts, replacing headwalls, and catch basin lids.

Exhibit C

TOWN OF BROOKS

Post Office Box 96
Brooks, GA 30205

MAYOR
Daniel C. Langford, Jr.

COUNCILMEN
Lewis B. Harper
Scott A. Israel
Todd A. Speer
Ted H. Britt
Jake C. Kunz

August 12, 2013

Steve Rapson, Fayette County Administrator
140 Stonewall Avenue West, Suite 100
Fayetteville, GA 30214

Re: Revised Listing of Proposed S.P.L.O.S.T. Projects

Dear Steve:

I believe you may have previously received a list of S.P.L.O.S.T. projects proposed by the Town of Brooks as a result of my communications with Phil Mallon. In discussing our projects with Phil and gaining insight as to costs of roadwork and sidewalks and the submission goals of the County, the list has been revised to more accurately reflect our project goals. As a result, the Town of Brooks will utilize its share of S.P.L.O.S.T. revenue as follows:

A. Library Renovation/Expansion – $100,000.00;
B. Repair/Repaving of Existing Roadways and Paving of Dirt Roadways - $100,000.00; and
C. Sidewalks in the Downtown District - $75,000.00.

Although the figures for the project costs exceed the Town's share of S.P.L.O.S.T. revenue, the figures are estimates at this time. I am hopeful that our actual expenditures will be lower than the estimates and we will be able to accomplish all three (3) of the projects included in the list.

I look forward to hearing from you if you have any questions or comments pertaining to our submission.

Sincerely,
TOWN OF BROOKS

Cynthia J. Winkle, Manager

cc: Daniel C. Langford, Jr., Mayor
Town of Brooks, GA

City of Fayetteville
Proposed Countywide Special Purpose Local Option Sales Tax (SPLOST) Referendum
Overview

Background/History

The Fayette County Board of Commissioners has initiated the process for a two-year SPLOST for core infrastructure projects and has requested that the municipalities participate in this SPLOST pursuant to an Intergovernmental Agreement in meeting their core infrastructure needs as well. Fayette County will dedicate their SPLOST funds in meeting critical Stormwater needs. The municipalities will dedicate their SPLOST funds for core infrastructure needs including transportation, water and sewer, public safety and Stormwater needs. Fayette County and the municipalities have developed comprehensive project lists which are available for inspection at their respective offices and electronically. The City of Fayetteville will be presenting its proposed project list as part of this report.

SPLOST Referendum Schedule

The Fayette County Board of Commissioners and municipalities are expected to approve the final SPLOST project lists and Intergovernmental Agreement by August 31, 2013. Fayette County plans to call for the SPLOST Special Election Referendum on September 5, 2013. The SPLOST Special Election Referendum would be held on November 5, 2013.

Financial Impact

The two-year SPLOST is expected to generate $41,245,988 for Fayette County and the municipalities and will be distributed as follows:

Jurisdiction	Allocation	%
Fayette County	$16,802,091	40.74%
Peachtree City	$14,554,860	35.29%
Fayetteville	$6,753,499	16.37%
Tyrone	$2,913,598	7.06%
Brooks	$221,940	0.54%
Total	**$41,245,988**	**100.0%**

The percentage split for each municipality is based upon the current Local Option Sales Tax (LOST) distribution formula. The City of Fayetteville is projected to receive a total of $6,753,499 over the two-year period to address core infrastructure needs. All funds

will be distributed on a monthly basis pursuant to the approved Intergovernmental Agreement.

Project List

The City of Fayetteville has developed a comprehensive SPLOST project list to address critical public safety, water and sewer, Stormwater and transportation needs. A summary of the SPLOST Projects is presented below with more detailed data sheets for each project. The total cost for all projects is $9,208,999. The City has purposely included more projects than projected SPLOST funding in an effort to maximize the use of SPLOST funds in meeting critical core infrastructure needs. In the event that certain projects are completed under budget or that a specific project is not able to be completed as expected, additional projects from the approved list can be completed.

City of Fayetteville
SPLOST Projects

Project Name	Category	Project Cost
Fire Station 93 – Land Acquisition	Fire	$150,000
Fire Station 93 – Design	Fire	$57,200
Fire Station 93 – Construction	Fire	$919,600
Tactical Support Fire Apparatus	Fire	$600,000
Police Crime Technology Enhancements	Police	$500,000
Pye Lake Dredging and Forebay Project	Stormwater	$1,000,000
Jefferson Avenue Culvert Replacement	Stormwater	$500,000
Carriage Lane Culvert Rehabilitation	Stormwater	$410,000
Woodgate Drive Culvert Rehabilitation	Stormwater	$350,000
Hillsdale Drive Culvert Replacement	Stormwater	$200,000
Pye Court Rehabilitation	Stormwater	$130,000
Mimosa Drive Culvert Rehabilitation	Stormwater	$100,000
Fenwyck Commons Culvert Rehabilitation	Stormwater	$250,000
Lakemont Drive Culvert Rehabilitation	Stormwater	$120,000
Buckeye Lane Culvert 1 Rehabilitation	Stormwater	$105,000
Chase Drive Northern Culvert Rehabilitation	Stormwater	$95,000
Chase Drive Southern Culvert Rehabilitation	Stormwater	$220,000
Buckeye Lane Culvert 2 Replacement	Stormwater	$97,500
Pinevale Court Culvert Rehabilitation	Stormwater	$200,000
Jeff Davis Drive North Resurfacing	Transportation	$400,000
Multi-Use Path Extension Project	Transportation	$399,699
SR 54/ Hospital Bridge Crossing	Transportation	$600,000
Pinewood Area Multi-Use Path Tunnel	Transportation	$400,000
SR 85 North Landscape Medians	Transportation	$288,000
Wastewater Plant EQ Basin Rehabilitation	Water/Wastewater	$250,000
Ground Implementation Phase I (Yusifji Well)	Water/Wastewater	$817,000
Ridge Nature Area (formerly P.K. Dixon Property)	Parks/Public Works	$50,000
Total Projects:		**$9,208,999**

Exhibit E

Location/Item	Need	Cost approx.
Bridges and Tunnels		
113-5027-0 Peachtree Parkway over Lake Kedron BTW Peninsula and North Cove	2012 Inspection Fair Condition. Clean and Paint Piles.	$76,000
113-5026-0 Flat Creek Road over Flat Creek	2012 Inspection. Fair Condition. Clean and Paint Piles. Encase Piles #3 and #4 at bents #2 and #3. Repair Erosion around bents. Clean reseal deck joints. Remove excess vegetation. Flat creek bridge railing replacement. Design currently budgeted, Const not.	$250,000
113-5064-0 Spear Road (Culverts)	2012 Inspection. Fair Condition. Repair D/S scour. Repair 100% section loss pipe areas (Some missing bottoms and large holes) and damaged ends. Repair parapet erosion and failing blocks. Remove excess vegetation.	$130,000
113-5034-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Repair embankment erosion.	$33,000
113-5035-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Clean and repair deck joints.	$35,000
113-5046-0 McIntosh Trail at Lake Peachtree Dam	2012 Inspection. Good Condition. Clean and paint piles. Clean and repair deck joints.	$19,000
113-5038-0 TDK over RR	2012 Inspection. Good condition. Clean and repair deck joints. Western abutment strip seal is ripped and anchor plates loose. Western approach slab has undermined and needs repair.	$54,000
113-5060-0 Peachtree Parkway extension	2012 Inspection. Good Condition. Remove excess vegetation.	$3,000
Misc. vehicular bridge maintenance	Repair to various vehicular bridges to include joint repair, pile repair, abutment repair etc.	$500,000
Cart path Tunnel and Bridge Maintenance	Repair to various cart path bridges and tunnels to include but not limited to: railing repair/replacement, abutment repair, pile maintenance, tunnel repair, slope stabilization and armoring etc.	$1,500,000
	Total	$2,600,000
Traffic		
Street Paving	Paving of various roads in the City as determined by the most current condition assessment. To include but not limited to patching, overlay, full depth reclamation etc.	$7,000,000
Cart Path Rehabilitation/widening	The repair and maintenance of and estimated 5% of the cart path system per year based on the most current condition assessment. To include but not limited to: patching, removal, widening, replacement etc.	$2,500,000
Cart Path Expansion	Design and installation of new cart path systems needed to connect separated sections of the cart path system.	$2,000,000
Transportation Improvements	The study and construction of transportation improvements to include movement upgrades, signal upgrades and other fiscal corridor upgrades (including new roads) which may be needed to improve the operational movements of traffic throughout the city.	$500,000
	Total	$12,000,000
	Grand total	$14,600,000

Exhibit F

2013 SPLOST Exhibit A

Storm Water

- Replacement of 2 corrugated metal culverts, each at 96", at Dogwood Trail.
- Replacement of 3 corrugated metal culverts, each at 42", at Pendleton Trail.
- Repair to twenty (20) SW Structures, varying in size and material, as listed in attached supplemental paperwork.
- Replacement of thirty (30) SW Pipe Segments, varying in length and location, as listed in attached supplemental paperwork.
- Restoration to ten (10) retention/detention ponds throughout various subdivisions and park with town limits, as listed on attached supplemental paperwork.

Sanitary Sewer

- Improvements to sewerage system, to include rehabilitation, replacement and repairs to lines, pump stations and manholes throughout town.

Roads/Bridges/Dams

- Resurfacing of Handley Road, Powers Court, Briarwood Road.
- Full-depth Reclamation and paving of Castlewood Road (Senoia Road to Bridge)
- Full-depth Reclamation and paving of Senoia Road (Castlewood Road to Powers Court).

Sidewalks/Multi-use Paths

- Extension/integration of path network on Senoia Road (R/R Crossing to Millbrook),
- Installation of path from Swanson Road to Pendleton Trail,
- Acquisition of R/W and construction of path on Tyrone Road from Handley Road to Farr Road,
- Extension of existing path on Senoia Road, South (Magnolia Farms to Maple Shade).
- Continued sidewalk repairs in neighborhoods, and throughout town, where expansion joints don't exist, crossings are ADA non-compliant, or segments are missing due to lack of development.

Storm Water Structural Repairs
2013 SPLOST Projects

1. Double winged catch basin lid located on right side of the road just after turning into the Publix shopping center off of Carriage Oaks Drive.

2. Double winged catch basin lid located on right side of the road just after exiting the Publix shopping center and going towards Spencer Lane.

3. Double winged catch basin located on left side of the road just after exiting the Publix shopping center and going towards Spencer Lane.

4. Double winged catch basin located on left side of the road when turing from Celtic Blvd. onto Peach State Court, in Shamrock Industrial Park.

5. Double winged catch basin located on right side of the road when turing from Celtic Blvd. onto Peach State Court, in Shamrock Industrial Park.

6. Single winged catch basin located on right side of the road when entering Valleywood Road from behind the Rite Aid.

7. Cathy Estates, in pond ID DP20 behind 170 Donegal Drive, a top is needed on the inlet structure

8. The Estates, in pond ID DP38 behind 115 and 120 Sutton Court, the lid is needed on the retrofit structure

9. London Berry, in pond ID DP27 behind 120 and 130 London London Berry Court, half-moon needed on structure

10. Montego, in detention pond DP 29, a half-moon is needed on the pond structure

11. Tullamore, metal lid on drop inlet structure S490 is broken, very unstable and needs to be secure

12. River Oaks II, lid needed on catch basin S370

13. Swanson Valley, structural repairs needed at catch basin S837

14. The Estates, lid needed on inlet structure of DP 38 (behind 115 and 120 Sutton Court)

15. London Berry, repair the half-moon piece on the pond structure in DP 27 (behind 120 and 130 London Berry Ct.)

16. Cathy Estates, top needed on inlet structure of DP 20 (behind 170 Donegal Drive)

17. Montego, half-moon needed on pond structure of DP 29 (205 Montego Trail)

18. Southampton, pond DP 33 needs major litter removal throughout pond and the structure needs a lid

19. Millbrook Village, structural repairs need of catch basin S549

20. Castlewood Road, at drop inlet structure S767, a new lid (grate) is needed as it is crushed and the pipe in the structure is completely blocked with sediment.

Storm Water Pipe Replacements
2013 SPLOST Projects

1. Farr Lake Estates, pipe at the headwall S855, the 24" CMP needs to be replaced (completely rusted out). Pipe is approximately 24.18' long.

2. Chimney Springs, 60" CMP at headwall S848 needs erosion repairs around the headwall and the pipe appears to be very rusted. Pipe is approximately 47.5' long.

3. Farr Road: pipe S905, 18" CMP completely rusted out and has a lot of erosion around the pipe. Pipe is approximately 38.76' long.

4. Farr Road pipe S904 at 18" CMP rusted out, erosion repairs needed behind headwall structure and under the sidewalk. Pipe is approximately 41' long.

5. Farr Road 18" CMP S898 is completely rusted out and needs erosion repairs in front of and behind structure. Pipe is approximately 51' long.

6. Valleywood Acres, catch basin structure S725, located in the cul de sac of Handley Court, is 100 % full of sediment; the 18" CMP segment exiting the structure either needs to be repaired or replaced. Pipe is approximately 136' long.

7. Valleywood Acres, catch basin structure S658 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 30.35' long.

8. Valleywood Acres, catch basin structure S659 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 157.75' long.

9. Valleywood Acres, catch basin structure S660 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 98.8' long.

10. Carrowmore Subdivision, at intersection of Drumcliff Ct. and Strandhill Dr., 48" CMP, ID # P208, appears to either be rusted out at the bottom or collapsed due to sediment accumulation in adjoining catch basins. Pipe is approximately 121.18' long.

11. Carrowmore Subdivision, close to intersection of Drumcliff Ct. and Strandhill Dr., pipe travels under Strandhill Dr., 18" CMP, ID # P221 is completely rusted out in the bottom and needs to be replaced. Pipe is approximately 26.12' long.

12. Dogwood Trail, CMP 2 pipes @ 92" each, carrying creek under road are completely rusted out. Pipes are approximately 30' long.

13. Magnolia Farms, 18" CMP at structure S1064 is completely rusted out and has major erosion around the headwall structure. Pipe is approximately 86.65' long.

14. Magnolia Farms, 42" CMP at structure S1069 is completely rusted out. Pipe is approximately 171.1' long.

15. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 completely rusted out. Pipe is approximately 38' long.

16. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 is completely rusted out. Pipe is approximately 38' long.

17. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 is completely rusted out. Pipe is approximately 38' long.

18. Taylor Ridge, at catch basin S911, the 18" CMP is completely rusted out. Pipe is approximately 28.17' long.

19. Pendleton, pipe S795, 2 CMPs @ 30" each, one is completely rusted out and the other is very rusted. Pipes are approximately 50' long.

20. Pendleton, at mouth of pipe S793, 30" CMP completely rusted out. Pipe is approximately 52.5' long.

21. Pendleton, at catch basin S792, 18" CMP completely rusted out at the outfall. Pipe is approximately 240.72' long.

22. Pendleton, at catch basin S812, it is estimated that the 30" CMP is completely rusted out, but cannot be determined until the structure is cleaned out. Pipe is approximately 114' long.

23. Pendleton, at catch basin S803, a 36" CMP out is completely rusted out. Pipe is approximately 172.24' long.

24. Pendleton, at catch basin S803, a 36" CMP into the structure is extremely rusted. Pipe is approximately 31.9' long.

25. Pendleton, at catch basin S811, 30" CMP is extremely rusted, possibly rusted out. Pipe is approximately 29.7' long.

26. Pendleton, at catch basin S822, 18" CMP is extremely rusted, possibly rusted out. Pipe is approximately 32.18' long.

27. Pendleton, at catch basin S796, 30" CMP is extremely rusted, possibly rusted out. Pipe is approximately 31.21' long.

28. Pendleton, at catch basin S830, 2 pipes at 36" CMP each are extremely rusted, possibly rusted out. Pipes are approximately 52' long.

29. Pendleton, at catch basin S830, 36" CMP is extremely rusted, possibly rusted out. Pipe is approximately 52' long.

30. Taylor Ridge, catch basin S910 has an 18" CMP out of the structure that appears to be completely rusted out. Pipe is approximately 172.21' long.

Storm Water Pond Restoration
2013 SPLOST Projects

1. Southampton: pond DP32 needs debris removal from outfall and throughout the pond (a lot of litter and trash and debris), erosion repair work needed at the inflow of the pond, lid needed on the pond structure

2. Stoneleigh Forest: detention pond DP 44, behind 185 Foxford Run, there is accumulated sediment in the pond, the structure needs a half-moon structure on it, there is no gravel/stone in front of the structure; assessment needed as to the functionality of the pond

3. Tullamore: pond DP7 needs removal of accumulated sediment at the inflow of the pond at the headwall and erosion repairs are needed around the pond structure, tree removal needed from dam, repair blocked outlet pipe and add rip rap where needed.

4. Tullamore: pond DP6 debris removal needed from the gravel at the pond structure, **major** erosion repair work needed at the outfall headwall, litter removal needed from the pond and some trees need to be removed blocking the inflow to the pond and on the dam of the pond, re-seed/repair any eroded or bare areas throughout pond, replace rip rap at inlet of pipe.

5. Berry Hill: pond DP 11 needs vegetation removal so that the functionality of the pond (i.e. sediment accumulation) may be assessed, repair eroded inlet channel and any gullies/bare areas, replace rip rap at inlet into pond, remove old unnecessary erosion control measures, repair headwall outfall of pond, clear vegetation from inlet.

6. Dublin Downs: pond DP 12 needs vegetation removal from outlet channel and eroded inlet channel needs repair work

7. St. Ives: filter gravel ring needed at pond structure of DP 36 (rear of Lot 5), and outfall of pond needs sediment removal.

8. St. Ives: in DP 47, debris removal needed at the pond structure and at the outfall, a top is needed on the pond structure and debris removal is needed inside the structure

9. The Estates: in DP 37, log in structure and litter in pond leading into structure, pond structure is collapsing, half-moon and lid need to be replaced on structure, rip rap and gravel needed at outfall of pond and around pond structure (to access pond, follow trail behind playground in at the club house in the cul de sac)

10. Handley Park: in DP 10, bare and eroded areas need to be repaired and stabilized, accumulated hard woods need to be removed from the pond and the dam, and unnecessary abandoned erosion control measures need to be removed. Once vegetation of pond has been removed, functionality of the pond needs to be assessed.

Town of Tyrone

SPLOST Project List
Budget Estimates

Summary of Projects

Item	Description	Project Budget
Project #1	Twin 96" Culvert Replacement on Dogwood Trail	$250,000.00
Project #2	Triple 42" Culvert Replacement on Pendleton Trail	$80,000.00
Project #3	Asphalt Resurfacing	$2,639,500.00
	Total:	$2,969,500.00

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #1: **Replace twin 96" CMP Storm Culverts at Dogwood Trail**

Item No.	Description	Est. Quantity	Unit	Unit Price	Ext. Price
1	Traffic Control	1	LS	LS	$7,500.00
2	Demolition	1	LS	LS	$10,000.00
3	Water Line work	200	LF	$50.00	$10,000.00
4	Stream Diversion	100	LF	$25.00	$2,500.00
5	Subgrade Prep	1000	CY	$25.00	$25,000.00
6	8x8 Conc Dbl Box Culvert	60	LF	$1,500.00	$90,000.00
7	Channel Armoring	100	TN	$20.00	$2,000.00
8	Backfill	2000	CY	$10.00	$20,000.00
9	GAB	250	TN	$20.00	$5,000.00
10	19mm Asphalt Binder	60	TN	$85.00	$5,100.00
11	12.5 mm Asphalt Topping	45	TN	$85.00	$3,825.00
12	Striping	1	LS	LS	$3,000.00
13	Finish Grading	1	LS	LS	$5,000.00
14	Grassing	1	LS	LS	$2,500.00
15	Erosion Control	1	LS	LS	$10,000.00

Subtotal:	$201,425.00
10% Misc & Cont:	$18,575.00
Construction Total:	**$220,000.00**
Engineering (6%):	$13,500.00
Project Mgt (2%):	$4,400.00
Surveying (2%):	$4,400.00
Testing & Inspection (3.5%):	$7,700.00
Project Budget Estimate:	**$250,000.00**

Project #2: **Replace triple 42" CMP Storm Culverts at Pendleton Trail**

Item No.	Description	Est. Quantity	Unit	Unit Price	Ext. Price
1	Traffic Control	1	LS	LS	$2,000.00
2	Demolition	1	LS	LS	$5,000.00
3	Utility protection	50	LF	$50.00	$2,500.00
4	Stream Diversion	100	LF	$10.00	$1,000.00
5	Subgrade Prep	100	CY	$25.00	$2,500.00
6	New 42" RCP Piping	195	LF	$100.00	$19,500.00
7	Channel Armoring	30	TN	$20.00	$600.00
8	Backfill	750	CY	$10.00	$7,500.00
9	GAB	125	TN	$20.00	$2,500.00
10	19mm Asphalt Binder	30	TN	$85.00	$2,550.00
11	12.5 mm Asphalt Topping	25	TN	$85.00	$2,125.00
12	New Dbl wing CB	2	EA	$2,500.00	$5,000.00
13	Repair Curb and Gutter	100	LF	$20.00	$2,000.00
14	Striping	1	LS	LS	$500.00
15	Finish Grading	1	LS	LS	$2,500.00.
16	Grassing	1	LS	LS	$2,000.00
17	Erosion Control	1	LS	LS	$5,000.00

Subtotal:	$64,775.00
10% Misc & Cont:	$6,225.00
Construction Total:	**$71,000.00**
Engineering (6%):	$4,200.00
Project Mgt (2%):	$1,300.00
Surveying (2%):	$1,500.00
Testing & Inspection (2.8%):	$2,000.00
Project Budget Estimate:	**$80,000.00**

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #3 - Asphalt Resurfacing

Road	Road Length (Feet)	Mile	Road Width EOP (Feet)	Road Total (*SY)	Milling & Patching (SF)	Patching 5.0" (Tons)	Estimated Mill & Patch Cost	Recommend FDR (Instead of M&P)	Estimated FDR Cost (Instead of M&P)	Asphalt Binder 2.0" (Tons)	New Asphalt Overlay 1.5" (Tons)	New Asphalt Overlay 2.0" (Tons)	Estimated Paving Cost	Shoulder Fill, 1.5" (CY) Includes Grassing	Shoulder Fill Cost	Misc Striping & Marking Cost	Estimated Total Cost	**Water Valve (WV) & Stop Bars (SB) and Other Type Striping.
Senola Road (Castlewood to Powers Ct.)	13000	2.46	24	34667	0	0	$0.00	Yes	$416,000.00	3,813	2860	N/A	$557,233.33	1204	$6,018.52	$10,748.15	$1,100,000.00	Misc. Striping and Marking Reqd
Castlewood Road	10300	1.95	24	27467	0	0	$0.00	Yes	$329,600.00	3,021	2266	N/A	$449,423.33	954	$4,768.52	$7,117.24	$870,000.00	Misc. Striping and Marking Reqd
Handley Road	2400	0.45	24	6400	21868	669	$73,568.00	No	N/A	N/A	N/A	704	$59,840.00	222	$1,111.11	$1,776.16	$69,000.00	Misc. Striping and Marking Reqd
Powers Court	350	0.07	24	933	3192	98	$10,728.67	No	N/A	N/A	N/A	103	$8,726.67	32	$162.04	$655.75	$10,500.00	Misc. Striping and Marking Reqd
Briarwood Road	6100	1.16	24	16267	55632	1700	$186,985.33	No	N/A	N/A	N/A	1,769	$152,093.33	565	$2,824.07	$4,173.50	$175,000.00	Misc. Striping and Marking Reqd
Totals	32150	6.09	N/A	85733	80712	2466.2	$271,282.00	N/A	$745,600.00	6,835	5126	2596	$1,237,316.67	2977	$14,884.26	$24,471.60	$2,224,500.00	

Paving costs assume 3rd party Contractor. Reduce by approx. 35% if paved by County (mill cost only)

Total Construction Costs:	$2,224,500.00
10% Misc & Cont:	$220,000.00
Construction Total:	$2,444,500.00
Engineering (5%):	$120,000.00
Project Mgt (1%):	$25,000.00
Surveying (1%):	$25,000.00
Testing & Inspection (1%):	$25,000.00
Project Budget Estimate:	$2,639,500.00

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #4 - Multi-Use Paths

Road	Project Length (Feet)	Mile	Estimated Path Cost
Senoia Road (RR Track to Millbrook)	15500	2.94	$1,317,500.00
Swanson Road (Senoia to Pendleton Trail)	3500	0.66	$297,500.00
Tyrone Road (Senoia to Farr Rd)	4200	0.80	$357,000.00
Senoia Road (Magnolia Farms to Maple Shade)	3300	0.63	$280,500.00
Totals	26500	5.02	$2,252,500.00

Construction Costs assume typical grading, storm & road xings. R/W costs not included.

Total Construction Costs:	$2,252,500.00
10% Misc & Cont:	$220,000.00
Construction Total:	**$2,472,500.00**
Engineering (5%):	$120,000.00
Project Mgt (1%):	$25,000.00
Surveying (1%):	$25,000.00
Testing & Inspection (1.5%):	$37,500.00
Project Budget Estimate:	**$2,680,000.00**

Town of Tyrone

SPLOST Project List
Budget Estimates

Summary of Projects

Item	Description	Project Budget
Project #1	Twin 96" Culvert Replacement on Dogwood Trail	$250,000.00
Project #2	Triple 42" Culvert Replacement on Pendleton Trail	$80,000.00
Project #3	Asphalt Resurfacing	$2,639,500.00
Project #4	Multi-Use Paths	$2,680,000.00
	Total:	$5,649,500.00