COUNTY AGENDA REQUEST

Department:	Finance	Presenter(s):	Mary Holland
Meeting Date:	11/15/2012	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to accept an Adult Felony Drug Court Grant Award in the amount of $152,711.00, and to authorize the Chairman to sign the grant application and any related documentation contingent upon the County Attorney's review.

Background/History/Details:

This award is made under the Accountability Courts State of Georgia Grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges, or mental health issues.

This award includes $143,976.00 for the Fiscal Year 2013 grant application and supplemental funding of $8,735.00 to be allocated for designer drug testing and treatment as required by House Bill1176.

The grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

No matching funds are required for acceptance of this grant.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to accept an Adult Felony Drug Court Grant Award in the amount of $152,711.00, and to authorize the Chairman to sign the grant application and any related documentation contingent upon the County Attorney's review.

If this item requires funding, please describe:

This is an increase to revenues and expenditures, no impact to the bottom line.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

STATE OF GEORGIA

OFFICE OF THE GOVERNOR

ATLANTA 30334-0900

Nathan Deal
GOVERNOR

October 26, 2012

Judge W. Fletcher Sams
Griffin Judicial Circuit Adult Felony Drug Court
One Center Drive
Fayettevile, Georgia 30214

Dear Judge Sams:

Congratulations! I am pleased to notify you that the Accountability Court Funding Committee has awarded a grant to the Griffin Judicial Circuit Adult Felony Drug Court in the amount of **$152,711**. This award includes $ 143,976 for the FY 13 grant application and supplemental funding of $ 8,735 to be allocated for designer drug testing and treatment as required by HB 1176. This grant award is effective October 1, 2012.

As you know, expanding and strengthening accountability courts in Georgia is not only one of my top initiatives as Governor but also a very strong personal interest. I have seen firsthand the success stories that come out of courtrooms like yours. In most circumstances, programs made available through your accountability court are an individual's last resort before entering a downward spiral into crime. By providing you with the resources you need and expanding these services throughout the state, we can improve public safety by rehabilitating the appropriate offenders.

You soon will receive information from the Criminal Justice Coordinating Council, pertaining to your project funding and other grant- related matters. Thank you for the work you do everyday on behalf of the victims in Georgia.

Sincerely,

Nathan Deal

Nathan Deal

ND:btc

ACCOUNTABILITY COURT FUNDING COMMITTEE

APPROVED GRANT FUNDING

For the last three quarters of FY13
October 1, 2012 – June 30, 2013

COURT NAME: Griffin Judicial Circuit Adult Felony Drug Court
PRESIDING JUDGE: Hon. W. Fletcher Sams
FY13 GRANT AWARD: $152,711

Your FY13 award total is allocated as follows and is reimbursed by request to CJCC as directed in the attached documents:

Budget Worksheet Category		Line Item Approvals	Category Total
A.1	Personnel/Salaries:	Program Coordinator	$35,550
A.2	Personnel/Fringe Benefits:	Program Coordinator	$8,093
B.	Travel:	AOC Annual Conference	$3,763
C.	Equipment:	Computer	$1,200
D.	Supplies:	Office Supplies/Postage - $920 Training Supplies - $1,500	$2,420
E.	Printing:	Letterhead/Envelopes	$700
F.1	Other/Miscellaneous:	Drug Tests - $15,750 Drug Monitoring – 9,000	$24,750
F.2.a.	Consultant Fees:	Treatment Provider - $49,500 Monitoring/Surveillance - $18,000	$67,500
F.2.b	Consultant Expenses:		$0
**	Additional Funding:	Allocated for designer drug testing and treatment for higher risk/needs participants required by HB 1176	$8,735