COUNTY AGENDA REQUEST

Department:	Fire and EMS	Presenter(s):	M. Allen McCullough
Meeting Date:	Thursday, November 15, 2012	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to transfer $4,532.50 from the Warning Siren Fund Capital Improvement Projects (CIP) Account into the Public Safety & Emergency Management Account for the repair of Warning Siren No. 25 located near the intersection of Highway 74 and Kedron Drive in Peachtree City.

Background/History/Details:

Warning Siren No. 25, located near the intersection of Highway 74 and Kedron Drive in Peachtree City, has been damaged by a lightning strike. The digital voice board, logic control board, and the power amps were removed and sent out for repair. It has since been determined that these components were damaged beyond repair, and the estimated cost for new parts and installation is $4,532.50.

Funding for this repair is available in the 2013 Warning Siren Fund CIP Account. $45,000 was budgeted for the siren and installation. The current Purchase Order issued for the siren is $35,696.00. An additional $1,480.00 was used to purchase replacement batteries. This left a remaining balance of $7,832.00.

Should the Board approve staff's request to transfer funds, the fund balance in the Warning Siren Fund CIP Account will be $3,291.50.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to transfer $4,532.50 from the Warning Siren Fund Capital Improvement Projects (CIP) Account (34230930-54520 3930B) into the Public Safety & Emergency Management Account (10030930-522232) for the repair of Warning Siren No. 25 located near the intersection of Highway 74 and Kedron Drive in Peachtree City.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

309C Agnew Drive
Forest Park, GA 30298
404-361-4840

DIVERSIFIED ELECTRONICS INCORPORATED

QUOTE

141003723

Bill To:

FAYETTE COUNTY FINANCE
140 STONEWALL AVENUE WEST
SUITE 101
FAYETTEVILLE, GA 30214

Ship To:

FAYETTE COUNTY FIRE
ATTN: ACCOUNTS PAYABLE
140 WEST STONEWALL AVENUE
SUITE 214
FAYETTEVILLE, GA 30214

Contact:
Contact #:

Contact: LT. MIKE POLLARD 678-898-2235
Contact #: 770-305-5492

Date: 10/04/2012	Customer Rep: House Account	Terms: Net 30 Days

Qty	Item	Description	Unit Price	Extended
1	SERVICE		0.00	0.00
1	*PRT		2,048.75	2,048.75
		DIGITAL VOICE MP3 BOARD		
1	*PRT		1,068.75	1,068.75
		LOGIC CONTROL BOARD		
2	*PRT		517.50	1,035.00
		POWER AMPS		
4	LRO-FIELD	LABOR, REGULAR FIELD	95.00	380.00

SIREN 25 WAS HIT BY LIGHTNING–
REMOVED DIGITAL VOICE MP3 BOARD,
LOGIC CONTROL BOARD AND TWO POWER
AMPS AND RETURNED THEM TO DEPOT
FOR REPAIR–UNITS WERE BEYOND
REPAIR AND NEEDED TO BE REPLACED.
RETURNED NEW PARTS TO CUSTOMER
LOCATION AND INSTALLED THEM INTO
LOCATION OF SIREN 25

Subtotal	4,532.50
Tax	0.00
Quote Total	4,532.50

FOR 2013 13 JOURNAL DETAIL 2013 1 TO 2013 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
34230930 PUBLIC SAFETY & EMERGENCY MGT							
390100 TRANSFER FROM GENERAL FUND							
3930B PS&EMA/SEVERE WEATHER WARNING SIREN							
34230930 390100 3930B TRANSFER FROM	-45,000	-45,000	-45,000.00	.00	.00	.00	100.0%
2013/01/000763 07/01/2012 BJC -45,000.00 REF					ORIGINAL BUDGET 2013		
2013/01/000790 07/02/2012 GEN -45,000.00 REF ACTUAL					FY13 APPROVED CIP BUDGET		
542520 SAFETY EQUIPMENT							
3930B PS&EMA/SEVERE WEATHER WARNING SIREN							
34230930 542520 3930B SAFETY EQUIPM	45,000	43,520	.00	.00	35,696.00	7,824.00	82.0%
2013/01/000763 07/01/2012 BJC 45,000.00 REF					ORIGINAL BUDGET 2013		
2013/01/000209 07/12/2012 POE 35,696.00 VND 004040 PO 20130043 MCCORD COMMUNICATION Warning Systems, Perimeter Ant							
2013/03/000375 09/20/2012 BUA -1,480.00 REF AMEND					BOC AMENDMENT 08/09/2012		
610100 TRANSFERS TO GENERAL FUND							
3930B PS&EMA/SEVERE WEATHER WARNING SIREN							
34230930 610100 3930B TRANSFERS TO	0	1,480	1,480.00	.00	.00	.00	100.0%
2013/03/000376 09/20/2012 GEN 1,480.00 REF 3930B					WW SIREN BATTERIES PURCHASE		
2013/03/000375 09/20/2012 BUA 1,480.00 REF AMEND					BOC AMENDMENT 08/09/2012		
TOTAL PUBLIC SAFETY & EMERGENCY M	0	0	-43,520.00	.00	35,696.00	7,824.00	100.0%
TOTAL REVENUES	-45,000	-45,000	-45,000.00	.00	.00	.00	
TOTAL EXPENSES	45,000	45,000	1,480.00	.00	35,696.00	7,824.00	
GRAND TOTAL	0	0	-43,520.00	.00	35,696.00	7,824.00	100.0%