COUNTY AGENDA REQUEST

Department:	Public Safety Division	Presenter(s):	Deputy Chief Tom Bartlett
Meeting Date:	Thursday, October 11, 2012	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to transfer $19,000.00 from three Computer Technology CIP accounts for the Fire, EMS, and Public Safety Departments into three 2013 Operations and Maintenance (O&M) budgets- Communication Services accounts, for the operation of Verizon Wireless devices supporting the mobile Computer Aided Dispatch (CAD) program.

Background/History/Details:

In FY2012, Public Safety was authorized to begin a CIP project for the field use of mobile Computer Aided Dispatch, or CAD. As the program has progressed, hardware has been purchased and the program is beginning field testing with an anticipated implementation date in October. In order to complete the last phase of the project, the transfer of funds to operate the wireless devices is required.

The Public Safety Division is requesting the transfer of funds from the CIP project for Computer Technology in the Fire, EMS and Public Safety budgets into the Fire, EMS and Public Safety Operations and Maintenance (O&M) budgets-- Communications Services account to activate the required devices as requested below.

Fire: $12,000 from Fire Services CIP (37530550-523201 2270B) to Fire Services Communications Services (27030550-523201).

EMS: $5,000 from EMS Services CIP (37530600-523201 2272A) to EMS Services Communications Services (27230600-523201).

Public Safety: $2,000 from Public Safety CIP (37530930-523201 2930B) to Public Safety Communications Services (10030930-523201).

What action are you seeking from the Board of Commissioners?

Approval of staff's request to transfer $19,000.00 from three Computer Technology CIP accounts for the Fire, EMS, and Public Safety Departments into three 2013 Operations and Maintenance (O&M) budgets- Communication Services accounts, for the operation of Verizon Wireless devices supporting the mobile Computer Aided Dispatch (CAD) program.

If this item requires funding, please describe:

Not Applicable. This request is for the transfer of funds, not of any expenditures.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	No

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Finance - Verizon Wireless bills for communication services on a monthly basis and is a maintenance and operations expense. Charges should not be paid from a CIP project thus reason for transfer request to the operating budget.