COUNTY AGENDA REQUEST

Department:	Fire and Emergency Services	Presenter(s):	Allen McCullough
Meeting Date:	Thursday, August 9, 2012	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to transfer $1,480.00 from the Warning Siren- Safety Equipment CIP Account to the Public Safety- Operating Equipment Service Account for the purchase and installation of batteries for four weather warning sirens.

Background/History/Details:

Diversified Electronics routinely tests Fayette County's weather warning sirens. During these routine tests, four of the sirens were found to have developing problems with their batteries. These batteries provide power for primary siren activation, and they ensure the sirens are powered with or without line power. The location of the four sites identified with developing battery problems, and the years the batteries were last changed are as follows: Rivers Road (2005), Robinson Road (2006), Ellis Road (2006) and Redwine Road (2008).

The cost to replace the batteries for the four sirens is $3,350.00, but the Fiscal Year 2013 Public Safety- Operating Equipment Service Account currently has funding budgeted for battery replacements for only two sites.

The Warning Siren- Safety Equipment CIP Account for Fiscal Year 2013 was allocated $45,000 in funding for the purchase and installation of a weather warning siren. A Purchase Order has been issued for this purpose in the amount of $35,696 which left a $9,304.00 balance in the CIP Account.

Staff is requesting the Board's approval to transfer $1,480.00 from the $9,304.00 balance in the CIP Account to the Operating Equipment Service Account in order to replace the weather warning sirens' batteries.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to transfer $1,480.00 from the Warning Siren- Safety Equipment CIP Account (34230930-542520-3930B) to the Public Safety- Operating Equipment Service Account (10030930-522232) for the purchase and installation of batteries for four weather warning sirens.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

DIVERSIFIED ELECTRONICS, INC.

INSTALL QUOTE

CUSTOMER Fayette Co. Fire
Contact name Pete Nelms
Phone 770-461-1321
Fax
Date 7/6/2012

MATERIALS

QUANTITY	DESCRIPTION	PRICE	TOTAL
16	Batteries (4 per site)	$150.00	2400.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
		SUBTOTAL	2,400.00
	☐ TAXABLE	**TAX**	0.00
FALSE		**TOTAL PARTS**	$2,400.00

QTY.	LABOR DESCRIPTION	RATE	TOTAL
1	**Receive Batteries, Deliver, install and dispose of**	**950**	950.00
	old Batteries		0.00
			0.00
		LABOR TOTAL	950.00
		JOB TOTAL	$3,350.00

COMMENTS

Quote to replace Batteries at Rivers, Robinson, Ellis, and Stars Mill

FUND: 342 EARLY WARNING SIREN CONSTRCT /

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ASSETS				
342	111110	EQUITY IN POOLED CASH	.00	78,983.40
342	111135	PUBLIC FUNDS INVMNT/WACHOVIA	.00	14,817.06
TOTAL ASSETS			.00	93,800.46
FUND BALANCE				
342	134215	FUND BALANCE DESGN CIP	.00	-84,493.72
342	134220	FUND BALANCE-UNRESEV-UNDESIG	.00	-9,306.74
342	135270	ENCUMBRANCE CONTROL	.00	43,996.00
342	135290	BUDGETARY FUND BAL - RES ENC	.00	-43,996.00
TOTAL FUND BALANCE			.00	-93,800.46
TOTAL LIABILITIES + FUND BALANCE			.00	-93,800.46

** END OF REPORT - Generated by Mary Holland **