COUNTY AGENDA REQUEST

Department:	Public Works	Presenter(s):	Phil Mallon
Meeting Date:	Thursday, July 26, 2012	Type of Request:	Old Business

Wording for the Agenda:

Consideration of staff's recommendation to transmit a request to the Atlanta Regional Commission to reallocate PLAN 2040 federal funds from the West Fayetteville Bypass, Phase 3 (FA-235C) to the East Fayetteville Bypass (FA-236A and FA-236B); in the event that the Transportation Investment Act referendum is not approved by voters on July 31, 2012.

Background/History/Details:

PLAN 2040 is the document maintained by the Atlanta Regional Commission (ARC) that contains Regional Transportation Plan (RTP) for the Atlanta region. Transportation projects that impact air quality or have federal funding must be programmed in the RTP and delivered in accordance with the plan's implementation schedule.

The ARC is preparing a "Limited Update" to PLAN 2040 in the next few months. Updates are typically routine in nature, but the pending Transportation referendum may result in major changes to the document, and therefore the ARC is seeking "what-if" input from local jurisdictions across the region on several projects. One project of concern for Fayette County is the West Fayetteville Bypass, Phase 3, which has up to $12.8 million dollars of federal aid in long-range (2018 - 2030).

This consideration was discussed at the June 6, 2012 Workshop and then later with individual Board members. This request is only pertinent if the Transportation Referendum fails (since the East Fayetteville Bypass (EFB) is fully funded in the Transportation Initiative Act, and is subject to the ARC's approval as well as the Board's approval. The shift of funds is being considered since: 1) The EFB has insufficient fund; and 2) there seems to be consensus among the Board for a reduced scope for the WFB 3, which may not be compatible with design standards required for projects with federal aid.

What action are you seeking from the Board of Commissioners?

Approval of staff's recommendation to transmit a request to the Atlanta Regional Commission to reallocate PLAN 2040 federal funds from the West Fayetteville Bypass, Phase 3 (FA-235C) to the East Fayetteville Bypass (FA-236A and FA-236B); in the event that the Transportation Investment Act referendum is not approved by voters on July 31, 2012.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	Yes	If so, when?	Wednesday, June 6, 2012
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Not Applicable	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Atlanta Regional Commission Transportation Projects Report

AR-5307-FA

N/A

Programmed

FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY

Jurisdiction Fayette County

Sponsor Fayette County

Service Type
Transit / Formula Lump Sum

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year 2020

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2008	Transit Urbanized Area Formula Program	~~$319,545~~	~~$0,000~~	~~$79,886~~	~~$0,000~~	**$399,431**
CST	AUTH	2009	Transit Urbanized Area Formula Program	~~$108,589~~	~~$0,000~~	~~$27,147~~	~~$0,000~~	**$135,736**
CST	AUTH	2010	Transit Urbanized Area Formula Program	~~$313,526~~	~~$0,000~~	~~$78,381~~	~~$0,000~~	**$391,907**
CST	AUTH	2011	Transit Urbanized Area Formula Program	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
CST		2012	Transit Urbanized Area Formula Program	$141,804	$0,000	$35,451	$0,000	**$177,255**
CST		2013	Transit Urbanized Area Formula Program	$332,716	$0,000	$83,179	$0,000	**$415,895**
CST		2014	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2015	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2016	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2017	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
				$2,576,180	**$0,000**	**$644,044**	**$0,000**	**$3,220,224**

Atlanta Regional Commission Transportation Projects Report

FA-085

321960-

Programmed

SR 85

Jurisdiction	Fayette County
Sponsor	GDOT
Service Type	**Roadway / General Purpose Capacity**
Analysis	In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	0.8	2030

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	STP - Statewide Flexible (GDOT)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
ROW		2015	STP - Statewide Flexible (GDOT)	$1,120,000	$280,000	$0,000	$0,000	**$1,400,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$4,480,000	$0,000	$1,120,000	$0,000	**$5,600,000**
				$5,600,000	**$280,000**	**$1,120,000**	**$0,000**	**$7,000,000**

FA-235C

0006903

Long Range

WEST FAYETTEVILLE BYPASS: PHASE 3

Jurisdiction	Fayette County
Sponsor	Fayette County
Service Type	**Roadway / General Purpose Capacity**
Analysis	In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	3.1	2030

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2018-2030	General Federal Aid - 2018-2040	$12,800,000	$0,000	$3,200,000	$0,000	**$16,000,000**
				$12,800,000	**$0,000**	**$3,200,000**	**$0,000**	**$16,000,000**

Atlanta Regional Commission Transportation Projects Report

FA-236A

0006904

Programmed

EAST FAYETTEVILLE BYPASS: SEGMENT 1

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
0	2	4.2	2020

Service Type
Roadway / General Purpose Capacity

Analysis
In the Region's Air Quality Conformity Analysis

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,355,000~~	~~$0,000~~	**$1,355,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2013	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,590,000	$0,000	**$3,590,000**
UTL		2015	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,423,640	$0,000	**$5,423,640**
CST		2015	STP - Urban (>200K) (ARC)	$7,000,000	$0,000	$27,192,180	$0,000	**$34,192,180**
				$7,040,000	**$10,000**	**$37,560,820**	**$0,000**	**$44,610,820**

FA-236B

0008517

Programmed

EAST FAYETTEVILLE BYPASS: SEGMENT 2

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
0/2	2	2	2030

Service Type
Roadway / General Purpose Capacity

Analysis
In the Region's Air Quality Conformity Analysis

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,290,000~~	~~$0,000~~	**$1,290,000**
ROW		2015	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,861,000	$0,000	**$2,861,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$5,920,000	$0,000	$1,480,000	$0,000	**$7,400,000**
				$5,920,000	**$0,000**	**$5,631,000**	**$0,000**	**$11,551,000**

Atlanta Regional Commission Transportation Projects Report

FA-267

331650-

Programmed

MCINTOSH ROAD

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)
2	2	9.4

Network Year 2016

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
PE-OV	AUTH	2011	Bridge (Off-System)	~~$43,264~~	~~$10,816~~	~~$0,000~~	~~$0,000~~	**$54,080**
ROW		2013	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$113,000	$0,000	**$113,000**
UTL		2014	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$90,000	$0,000	**$90,000**
CST		2014	Bridge (Off-System)	$1,257,600	$314,400	$2,969,681	$0,000	**$4,541,681**
				$1,300,864	**$325,216**	**$3,472,681**	**$0,000**	**$5,098,761**

FA-349

0008598

Programmed

EBENEZER CHURCH ROAD

Jurisdiction Fayette County

Sponsor GDOT

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year 2030

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2016	Bridge (Off-System)	$86,047	$21,512	$0,000	$0,000	**$107,559**
ROW		2017	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$912,000	$228,000	$0,000	$0,000	**$1,140,000**
				$998,047	**$249,512**	**$100,000**	**$0,000**	**$1,347,559**

Atlanta Regional Commission Transportation Projects Report

FA-AR-BP050B

0007564

Programmed

FAYETTEVILLE BICYCLE/PEDESTRIAN IMPROVEMENTS FOR SCHOOL ACCESS - PHASE 2

Jurisdiction Fayette County

Sponsor City of Fayetteville

Existing	Planned	Length (mi.)
N/A	N/A	4.2

Network Year 2016

Service Type
Last Mile Connectivity / Pedestrian Facility

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
CST		2013	SAFETEA-LU Earmark	$449,951	$0,000	$112,488	$0,000	**$562,439**
				$449,951	**$0,000**	**$262,488**	**$0,000**	**$712,439**