COUNTY AGENDA REQUEST

Department:	Public Works	Presenter(s):	Phil Mallon
Meeting Date:	Wednesday, June 6, 2012	Type of Request:	New Business

Wording for the Agenda:

Discussion of possible changes to funding and implementation schedules of Fayette County transportation projects in PLAN 2040.

Background/History/Details:

PLAN 2040 is the planning document maintained by the Atlanta Regional Commission (ARC) that contains the region's Regional Transportation Plan (RTP). Transportation project that either impact air quality (e.g., a capacity increase) or require federal funds for completion must be programmed into the RTP and delivered in accordance with the RTP implementation schedule. Currently, PLAN 2040 has approximately $61 billion worth of projects.

ARC is preparing a "Limited Update" to PLAN 2040 in the next few months. Updates are typically routine in nature but the pending Transportation Referendum may result in major changes to the document and therefore ARC is seeking "what-if" input from local jurisdictions across the region. The purpose of this agenda request is to discuss with the Board potential changes to Fayette projects in the RTP resulting from voter approval or rejection of the Transportation Referendum on July 31, 2012. The East Fayetteville Bypass and the West Fayetteville Bypass, Phase 3 are of particular interest for the discussion.

A list of Fayette projects in the current RTP is provided as backup to this agenda request.

What action are you seeking from the Board of Commissioners?

No action is required at this time.

If this item requires funding, please describe:

NA

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Not Applicable	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Atlanta Regional Commission Transportation Projects Report

AR-5307-FA

N/A

Programmed

FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY

Jurisdiction Fayette County

Sponsor Fayette County

Existing N/A **Planned** N/A **Length (mi.)** N/A

Network Year 2020

Service Type **Transit / Formula Lump Sum**

Analysis Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2008	Transit Urbanized Area Formula Program	~~$319,545~~	~~$0,000~~	~~$79,886~~	~~$0,000~~	**$399,431**
CST	AUTH	2009	Transit Urbanized Area Formula Program	~~$108,589~~	~~$0,000~~	~~$27,147~~	~~$0,000~~	**$135,736**
CST	AUTH	2010	Transit Urbanized Area Formula Program	~~$313,526~~	~~$0,000~~	~~$78,381~~	~~$0,000~~	**$391,907**
CST	AUTH	2011	Transit Urbanized Area Formula Program	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
CST		2012	Transit Urbanized Area Formula Program	$141,804	$0,000	$35,451	$0,000	**$177,255**
CST		2013	Transit Urbanized Area Formula Program	$332,716	$0,000	$83,179	$0,000	**$415,895**
CST		2014	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2015	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2016	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
CST		2017	Transit Urbanized Area Formula Program	$340,000	$0,000	$85,000	$0,000	**$425,000**
				$2,576,180	**$0,000**	**$644,044**	**$0,000**	**$3,220,224**

Atlanta Regional Commission Transportation Projects Report

FA-085

321960-

Programmed

SR 85

Jurisdiction	Fayette County
Sponsor	GDOT
Service Type	**Roadway / General Purpose Capacity**
Analysis	In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
2	4	0.8	2030

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	STP - Statewide Flexible (GDOT)	~~$0,000~~	~~$0,000~~	~~$0,000~~	~~$0,000~~	**$0,000**
ROW		2015	STP - Statewide Flexible (GDOT)	$1,120,000	$280,000	$0,000	$0,000	**$1,400,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$4,480,000	$0,000	$1,120,000	$0,000	**$5,600,000**
				$5,600,000	**$280,000**	**$1,120,000**	**$0,000**	**$7,000,000**

FA-235C

0006903

Long Range

WEST FAYETTEVILLE BYPASS: PHASE 3

Jurisdiction	Fayette County
Sponsor	Fayette County
Service Type	**Roadway / General Purpose Capacity**
Analysis	In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	3.1	2030

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		LR 2018-2030	General Federal Aid - 2018-2040	$12,800,000	$0,000	$3,200,000	$0,000	**$16,000,000**
				$12,800,000	**$0,000**	**$3,200,000**	**$0,000**	**$16,000,000**

Atlanta Regional Commission Transportation Projects Report

FA-236A

0006904

Programmed

EAST FAYETTEVILLE BYPASS: SEGMENT 1

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
0	2	4.2	2020

Service Type
Roadway / General Purpose Capacity

Analysis
In the Region's Air Quality Conformity Analysis

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,355,000~~	~~$0,000~~	**$1,355,000**
PE-OV	AUTH	2011	STP - Statewide Flexible (GDOT)	~~$40,000~~	~~$10,000~~	~~$0,000~~	~~$0,000~~	**$50,000**
ROW		2013	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$3,590,000	$0,000	**$3,590,000**
UTL		2015	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$5,423,640	$0,000	**$5,423,640**
CST		2015	STP - Urban (>200K) (ARC)	$7,000,000	$0,000	$27,192,180	$0,000	**$34,192,180**
				$7,040,000	**$10,000**	**$37,560,820**	**$0,000**	**$44,610,820**

FA-236B

0008517

Programmed

EAST FAYETTEVILLE BYPASS: SEGMENT 2

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)	Network Year
0/2	2	2	2030

Service Type
Roadway / General Purpose Capacity

Analysis
In the Region's Air Quality Conformity Analysis

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$1,290,000~~	~~$0,000~~	**$1,290,000**
ROW		2015	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$2,861,000	$0,000	**$2,861,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$5,920,000	$0,000	$1,480,000	$0,000	**$7,400,000**
				$5,920,000	**$0,000**	**$5,631,000**	**$0,000**	**$11,551,000**

Atlanta Regional Commission Transportation Projects Report

FA-267

331650-

Programmed

MCINTOSH ROAD

Jurisdiction Fayette County

Sponsor Fayette County

Existing	Planned	Length (mi.)
2	2	9.4

Network Year 2016

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$300,000~~	~~$0,000~~	**$300,000**
PE-OV	AUTH	2011	Bridge (Off-System)	~~$43,264~~	~~$10,816~~	~~$0,000~~	~~$0,000~~	**$54,080**
ROW		2013	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$113,000	$0,000	**$113,000**
UTL		2014	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$90,000	$0,000	**$90,000**
CST		2014	Bridge (Off-System)	$1,257,600	$314,400	$2,969,681	$0,000	**$4,541,681**
				$1,300,864	**$325,216**	**$3,472,681**	**$0,000**	**$5,098,761**

FA-349

0008598

Programmed

EBENEZER CHURCH ROAD

Jurisdiction Fayette County

Sponsor GDOT

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Network Year 2030

Service Type Roadway / Bridge Upgrade

Analysis Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2016	Bridge (Off-System)	$86,047	$21,512	$0,000	$0,000	**$107,559**
ROW		2017	Local Jurisdiction/Municipality Funds	$0,000	$0,000	$100,000	$0,000	**$100,000**
CST		LR 2018-2030	General Federal Aid - 2018-2040	$912,000	$228,000	$0,000	$0,000	**$1,140,000**
				$998,047	**$249,512**	**$100,000**	**$0,000**	**$1,347,559**

Atlanta Regional Commission Transportation Projects Report

FA-AR-BP050B

0007564

Programmed

FAYETTEVILLE BICYCLE/PEDESTRIAN IMPROVEMENTS FOR SCHOOL ACCESS - PHASE 2

Jurisdiction Fayette County

Sponsor City of Fayetteville

Existing	Planned	Length (mi.)
N/A	N/A	4.2

Network Year 2016

Service Type
Last Mile Connectivity / Pedestrian Facility

Analysis
Exempt from Air Quality Analysis (40 CFR 93)

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2008	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$100,000~~	~~$0,000~~	**$100,000**
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	~~$0,000~~	~~$0,000~~	~~$50,000~~	~~$0,000~~	**$50,000**
CST		2013	SAFETEA-LU Earmark	$449,951	$0,000	$112,488	$0,000	**$562,439**
				$449,951	**$0,000**	**$262,488**	**$0,000**	**$712,439**