COUNTY AGENDA REQUEST

Department:	Public Works	Presenter(s):	Phil Mallon
Meeting Date:	Wednesday, January 4, 2012	Type of Request:	New Business

Wording for the Agenda:

Discussion of the 2010 Transportation Investment Act discretionary funding category for unincorporated Fayette County.

Background/History/Details:

During the summer of 2012, citizens within the ten-county Atlanta region will vote on a proposed ten-year, one-cent sales tax to fund transportation projects across the region. The constrained list of projects was established in October 2011 and includes ten projects within Fayette County, valued at $141,860,000 plus several other projects proximate to or partially within the County.

In addition to funding the projects on the constrained list, 15 percent of the taxes collected by the Transportation Investment Act (if approved) will be distributed to local governments for discretionary transportation spending. Preliminary estimates show Fayette County receiving approximately $45,606,000 in discretionary funds over the ten year period. Of this amount, approximately 58 percent will be allocated for the unincorporated County and the remainder split among the County's five incorporated areas. Allocation of the 15 percent funds is made by the Georgia Department of Transportation using a formula based on population and center-line road miles.

Attached to this agenda request is a table with a preliminary list of potential funding categories for Fayette County's portion of the 15 percent funds. The Board of Commissioners has considerable flexibility in determining how to spend this money and there is no requirement to specify a list prior to the vote.

What action are you seeking from the Board of Commissioners?

The purpose of this workshop presentation is to inform the Board of the 15 percent funds and for staff to receive guidance on what process the Board wishes to follow for developing a list of spending categories and/or specific projects.

If this item requires funding, please describe:

No funding required

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?	No	Backup Provided with Request?	Yes

STAFF USE ONLY

Approved by Finance	Not Applicable	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

TIA Revenue Projections - 15% Discretionary Funds

	GDOT Estimate	Percent of County Total	Ten-Year 15% Total $45,606,230	Annual 15% Revenue
Unincorporated	$2,534,236	58.07%	$26,482,448	$2,648,245
Brooks	$51,917	1.19%	$542,526	$54,253
Fayetteville	$481,642	11.04%	$5,033,098	$503,310
Peachtree City	$1,001,169	22.94%	$10,462,090	$1,046,209
Tyrone	$285,282	6.54%	$2,981,161	$298,116
Woolsey	$10,039	0.23%	$104,906	$10,491
	$4,364,285	100.00%		

Project Criteria for Unincorporated County (DRAFT)

1. 2010 CTP Tier 1 and Tier 2 projects;
2. Projects in unincorporated County, off State Routes;
3. Projects not eligible for SPLOST funding; and
4. Public input.

15%-Fund Project List for Unincorporated County (DRAFT $26,238,001

New Capacity and Paving Projects	15.0%
SR 54 to First Manassas Mile Connector (NW-009)	$1,960,000
Paving Gravel Roads	$2,000,000
Safety and Operational Improvements	17.9%
Tyrone Road (SR 54 to SR 74) (OP-007)	$1,500,000
Tyrone Road (SR 74 to Coweta) (OP-009)	$1,000,000
Clear-zone maintenance (tree removal, shoulder establishment, etc.)	$750,000
Other 1	$750,000
Other 2	$750,000
Intersection Improvements	28.6%
Ellison Road @ Tyrone Road (IR-034)	$1,906,000
Flat Creek Road @ Tyrone Road (IR-035)	$1,170,000
Redwine Road @ Birkdale-Quarters (IR-037) *Peachtree City?*	$977,000
Ebenezer Road @ Spear Road (IR-040)	$617,000
Dogwood Trail @ Tyrone Road (IR-043)	$643,000

Redwine Road @ Bernhard Road (IR-044)	$750,000
Brogdon Road @ New Hope Road (IR-200)	$750,000
Redwine Road @ Robinson Road (IR-202)	$750,000
Multi-use Paths, Bicycle Lanes and Sidewalks	11.3%
New path/lane construction	$2,500,000
Maintenance	$500,000
Road O&M (resurfacing, milling, signs and striping)	14.2%
Five rounds of O&M projects over ten years, at $750,000 each	$3,750,000
Bridge Replacement, Maintenance & Safety	12.1%
Helmer Road over Camp Creek - replacement (BG-010)	$715,000
Maintenance per GDOT inspection reports (five rounds over ten years	$2,500,000
Administration	0.0%
Built into project costs (?)	$0
Equipment replacement	$0
Match for Federal Funds	0.0%
Lump Sum	$0