COUNTY AGENDA REQUEST

Department:	Stormwater Management	Presenter(s):	Vanessa Birrell
Meeting Date:	Thursday, October 27, 2011	Type of Request:	New Business

Wording for the Agenda:

Consideration of staff's recommendation to reprioritize the Stormwater Capital Projects 2012 budget by swapping the 150 Hall Place Capital Improvement Project with the Kari Glen Drive Drainage Capital Improvement Project, and to increase the Stormwater Capital Projects budget by transferring $7,980 from Project #9220A- Road- Dust Control, for the Kari Glen Drive Capital Improvement Project.

Background/History/Details:

Stormwater Management staff is requesting the Board's approval to swap two capital project requests. Currently, the 150 Hall Place Capital Improvement Project has been programmed with a higher priority than the Kari Glen Drive Capital Improvement Project. Staff is requesting that the 150 Hall Place Capital Project be swapped with the Kari Glen Capital Project, and by doing so giving the Kari Glen Drive Capital Improvement Project the greater priority.

Even though the Stormwater Drainage Pipe is in worse condition at Hall Place, in an emergency situation the County's Public Works Department can make temporary repairs that would allow residents and Public Safety personnel to reach the affected properties. The Stormwater Drainage Pipe at the Kari Glen location is reaching the end of its 25 year life span. If it fails, the County's Public Works Department would not be able to perform emergency repair work on it due to its depth and limited access. Conventional pipe replacement under Kari Glen will be very costly, and in the event of a catastrophic failure, Public Safety personnel will not be able access nine homeowners.

The Fiscal Year 2012 Budget includes $40,000 allocated for the Hall Place Capital Improvement Project. Staff requests that the funding be reallocated to the Kari Glen Capital Improvement Project, and that an additional $7,980 be transferred from Project #9220-A.

What action are you seeking from the Board of Commissioners?

Approval of staff's recommendation to reprioritize the Stormwater Capital Projects 2012 budget by replacing the 150 Hall Place Capital Project with the Kari Glen Drainage Improvement Capital Project, and approval to increase the Stormwater Capital Projects budget by transferring $7,980 from Project #9220A- Road- Dust Control, for the Kari Glen Drive Capital Improvement Project.

If this item requires funding, please describe:

Staff requests the $40,000 budgeted to the Hall Place Capital Project to be reallocated to the Kari Glen Drive Capital Project. Staff further requests the budget to be amended by an additional $7,980, provided from Project #9220A- Road- Dust Control,

Has this request been considered within the past two years?	Yes	If so, when?	Tuesday, May 24, 2011
Is Audio-Visual Equipment Required for this Request?	No	Backup Provided with Request?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Fayette County GEORGIA

Where Quality Is A Lifestyle

To: Jack Krakeel

From: Ted L. Burgess

Date: October 19, 2011

Subject: Bid #796, Road Drainage Improvement using Centrifugally Cast Concrete

It is necessary to replace or reinforce 200 feet of 42-inch corrugated drain pipe at Kari Glen Drive. The chosen solution is to reinforce the pipe with a centrifugally cast concrete lining. Two vendors submitted bids for the project (please see attached tally sheet). The lowest bid was from Utility Asset Management, Inc., for the amount of $47,980.

The invitation to bid was sent directly to 44 vendors, as well as being advertised through the internet, newspaper, and Chanel 23 as is customary. Of the 44 direct-mail invitations, ten were returned by the Post Office as undeliverable, indicating that they are probably no longer in business.

Staff conducted a phone survey of a sampling of ten of the vendors who did not submit bids. Most responded that their business does not include this type of work. The project calls for a very specialized service, which few vendors provide.

The Purchasing Department concurs with Stormwater management's selection of Utility Asset Management, Inc. for this project.

Attachment

BID NUMBER: #796
BID NAME: CENTRIFUGALLY CAST CONCRETE PIPE
OPENING DATE: OCTOBER 11, 2011

TALLY SHEET

COMPANY NAME:	TOTAL BID PRICE PER LINEAR FOOT	EXCEPTIONS AND/OR PAYMENT TERMS
1. UTILITY ASSET MANAGEMENT INC.	239.9 per linear foot	$47,980.00 - LUMP SUM (200 FEET OF 42 INCH PIPE COATED 1 INCH THICK) PAYMENT TERMS: 1.5% 10 DAYS, NET 30
2. INLAND WATER POLLUTION CONTROL	$354.75 per linear foot	EXCEPTIONS NOTED.

THE FOLLOWING COMPANIES DID NOT RESPOND OR MAIL WAS RETURNED	
AA CONCRETE CONSTRUCTION SERVICES INC.	NO RESPONSE
ATLANTA PAVING & CONCRETE CONSTR.	NO RESPONSE
BARRY HOLDER & ASSOCIATES INC.	NO RESPONSE
BRAY PIPE LINE CO	NO RESPONSE
BRENT SCARBROUGH & COMPANY INC.	NO RESPONSE
CEDS CONSTRUCTION CO INC.	NO RESPONSE
CHEROKEE CULVERT COMPANY, INC.	NO RESPONSE
CLINECRETE	MAIL RETURNED OUT OF BUSINEE
CONCRETE CONSTRUCTION CO.	MAIL RETURNED OUT OF BUSINEE
CONRAD CONSTRUCTION CO.	NO RESPONSE
CORRUGATED MAINTENANCE SERVICES	NO RESPONSE
DEKALB PIPE LINE CO.	NO RESPONSE
GLOBAL ENVIRONMENTAL OPERATIONS, INC.	NO RESPONSE
GREY & GREY ASSOCIATES INC.	NO RESPONSE
HAMIL CORP	MAIL RETURNED OUT OF BUSINEE
HUSKY FOUNDATIONS, INC.	NO RESPONSE
INNOVATIVE SITE DEVELOPES INC.	NO RESPONSE
LEWIS GRADING & PIPELINE	NO RESPONSE
LIGHTFOOT CONTRACTING CO	MAIL RETURNED
MAC BA PIPELINE	MAIL RETURNED
MARTIN CONCRETE CONSTRUCTION INC.	NO RESPONSE

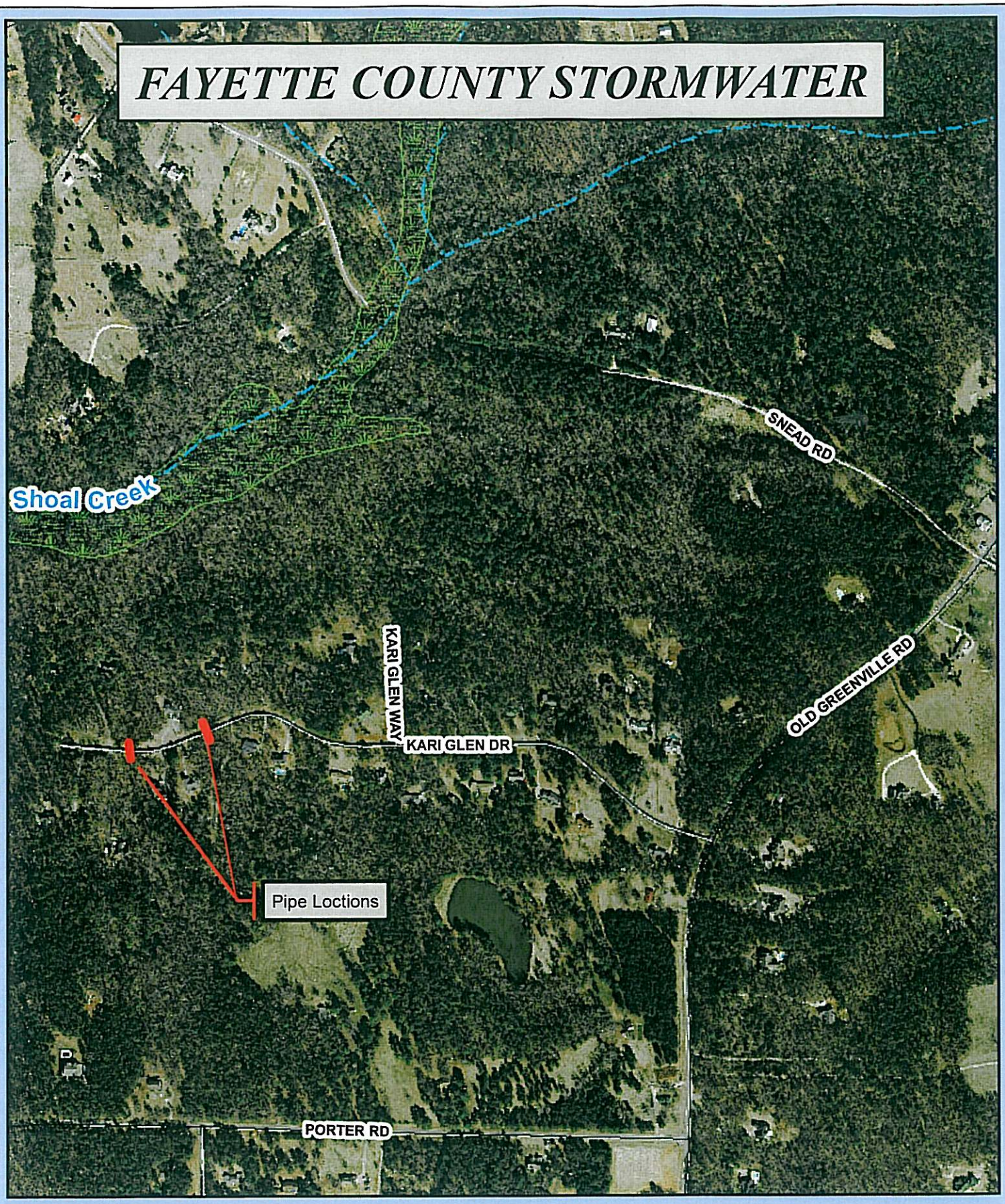
THE FOLLOWING COMPANIES DID NOT RESPOND OR MAIL WAS RETURNED	
MECHANICAL JOBBERS	NO RESPONSE
MOBLEY CONSTRUCTION CO.	NO RESPONSE
MSC WATERWORKS	NO RESPONSE
NORTHERN PIPELINE CONSTRUCTION	MAIL RETURNED
NORTHERN PIPELINE CONSTRUCTION	NO RESPONSE
PARAGON PIPELINE	NO RESPONSE
PARAMOUNT CONTRACTING CO	NO RESPONSE
RADY CONSTRUCTION CO.	MAIL RETURNED
REYNOLDS INC.	NO RESPONSE
ROCKDALE PIPELINE INC.	NO RESPONSE
RONNY D JONES ENTERPRISES INC	NO RESPONSE
SCOTT AND SONS HOLDINGS	NO RESPONSE
SHEEHAN PIPELINE CONSTRUCTION	NO RESPONSE
SOUTHEAST CULVERT, INC.	MAIL RETURNED
SOUTHSIDE GRADING & PIPELINE CONT.	MAIL RETURNED OUT OF BUSINEE
SQUARE DEAL CONSTRUCTION	NO RESPONSE
STOVALL CONSTRUCTION CO.	NO RESPONSE
STRESSCRETE GROUP	NO RESPONSE
STRICKLAND & SONS PIPELINE	NO RESPONSE
SUMMIT UNDERGROUND COMPANIES INC.	NO RESPONSE
THE SADIQ GROUP, LLC	NO RESPONSE
TRITT CONTRACTING, INC.	MAIL RETURNED OUT OF BUSINEE
WALDROP CONSTRUCTION CO.	NO RESPONSE

FOR 2012 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
2320A STORM/REPLACE PIPES-150 HALL	40,000	0	40,000	.00	.00	40,000.00	.0%
TOTAL EXPENSES	40,000	0	40,000	.00	.00	40,000.00	
9220A ROAD/DUST CONTROL PROGRAM	-53,980	161,980	108,000	46,873.04	.00	61,126.96	43.4%
TOTAL REVENUES	-108,000	0	-108,000	-108,000.00	.00	.00	
TOTAL EXPENSES	54,020	161,980	216,000	154,873.04	.00	61,126.96	
GRAND TOTAL	-13,980	161,980	148,000	46,873.04	.00	101,126.96	31.7%

** END OF REPORT - Generated by Mary Holland **

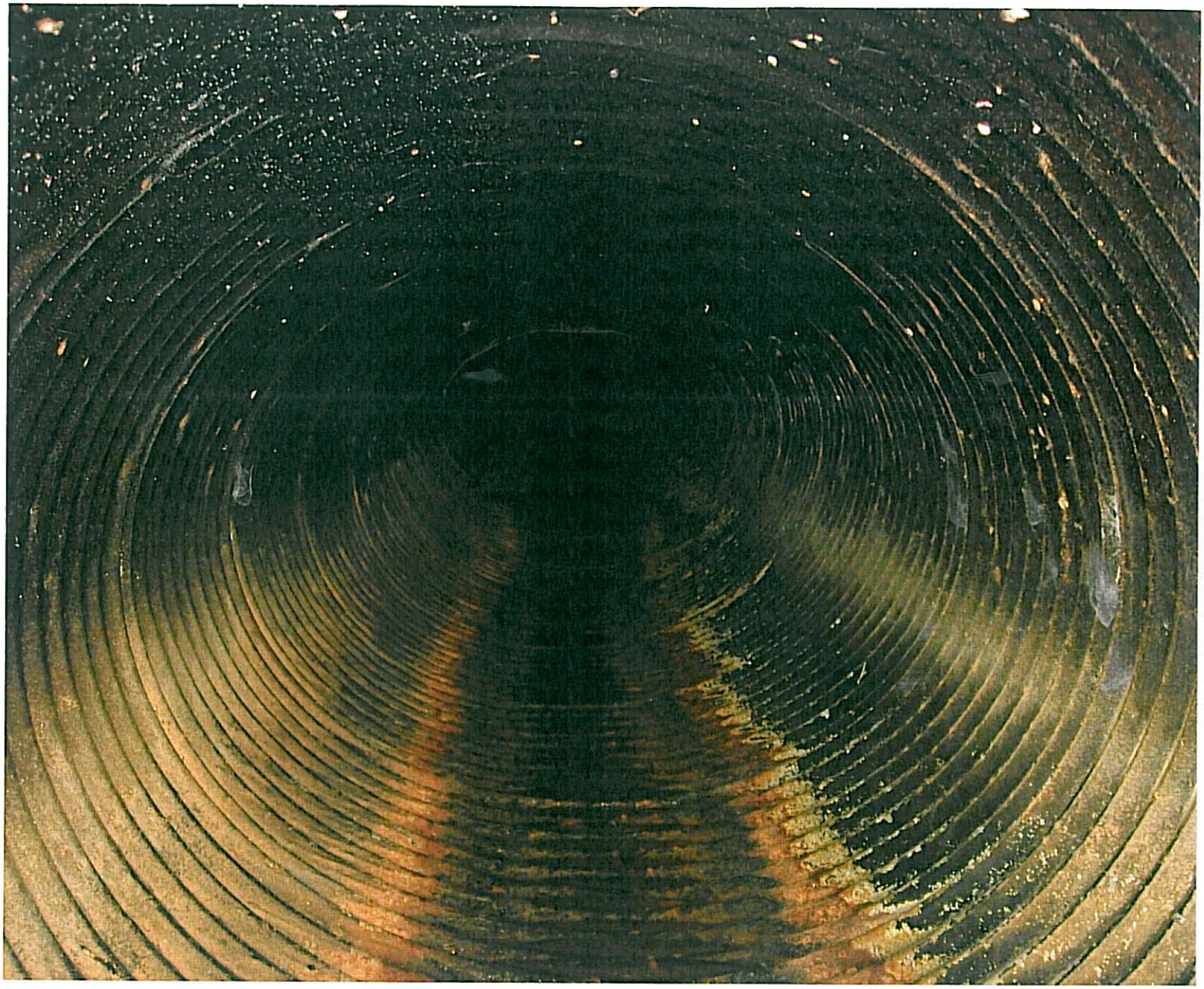
FAYETTE COUNTY STORMWATER



Fayette County GEORGIA

1 inch = 600 feet

LEGEND

City Limits
Streams
Nwi Wetland
500 Year Storm
100 Year Storm Zone A
100 Year Storm Zone AE
100 Year Storm Zone AE (Floodway)

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