COUNTY DEPARTMENT AGENDA REQUEST

Department:	Commissioners	Presenter(s):	Commissioner Steve Brown
Meeting Date:	Wednesday, April 6, 2011	Type of Request:	Old Business

Wording for the Agenda:

Consideration of authorization for County staff to restore transportation priorities due to severe budget constraints, restricting spending on lower priority projects, ensuring completion of the number one priority T-SPLOST project (East Fayetteville Bypass).

Background/History/Details:

This discussion is requested by Commissioner Brown. His intent was that it be discussed at the March 24 Board meeting but because of a clerical error, the Board was not given the standard period of time to review his request before discussing it at that meeting. Mr. Brown agreed to postpone the discussion until the April 6 Workshop.

Typically the Board does not vote during a Workshop but because of staff's error, the Board may take a vote on this item at the Workshop. Workshops are legally convened, publicized public meetings so taking an action at a Workshop is legal and appropriate. It is just the Board's policy to take official votes at evening meetings when more of the public is present.

What action are you seeking from the Board of Commissioners?

Discussion of Commissioner Brown's recommendation, which may result in action by the Board.

If this item requires funding, please describe:

Has this issue come before the Commissioners in the past?	Yes	If so, when?	Thursday, March 24, 2011
Do you need audio-visual for the presentation?		Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Not Applicable	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes:

Fayette County Transportation SPLOST- 321 Recommendations

No.	Type	Project Name	Budget (All Funding)	Sponsor	Status	Recommendation
B-1	*BR*	Coastline Road Bridge @ CSX	$1,963,000	County	No Action	Bridge owned by Railroad and in poor condition. Year Built: 1940. Sufficiency Rating: 10.32. CTP Tier 1. Complete PE, ROW and CST.
B-2	*BR*	Westbridge Road Bridge @ Morning Creek	$2,014,321	County	PE	Scoping complete with recommendation for bridge replacement and redesign of sharp curve. Design underway. Existing road geometry problems and projected travel demands justify bridge replacement. AADT = 4,160. Year Built: 1957. Sufficiency Rating: 69.32. CTP Tier 1. Complete PE, ROW and CST.
B-3	*BR*	Kenwood Road Bridge @ Morning Creek	$2,270,000	County	PE	Bridge replacement, design underway. 100% SPLOST funds for PE, ROW and CST. Year Built: 1972. Sufficiency Rating: 17.54
B-6	*BR*	McIntosh Road Bridge @ Flint River	$3,350,000	County	PE	GDOT project with local let. Full NEPA required for Federal aid in CST. Joint project with Spalding County. AADT on McIntosh near Hwy 85C = 1,830. Year Built: 1950. Sufficiency Rating: 9.19. CTP Tier 1.
I-2	*IN*	Sandy Creek, Sams Drive & Eastin Road	$1,618,000	County	No Action	Intersection reconfiguration. Scoping phase recommended to evaluate alternatives and establish preliminary cost estimate. AADT on Sandy Creek = 4,710. CTP Tier 1. Complete SCP, PE, ROW and CST.
I-6	*IN*	Lafayette @ 85 traffic signal	NA	Fayetteville	PE	Project underway by City of Fayetteville. CTP Tier 1. No 321 funds.
I-8	*IN*	Stonewall Avenue @ SR 85 - striping (LCI)	$75,000	Fayetteville	No Action	Fayetteville sponsor. No SPLOST dollars requested. CTP Tier 1.
I-9	*IN*	Gingercake @ SR 54	$11,000	GDOT	No Action	Project calls for addition of protected left turn phase for southbound traffic on Gingercake Road but the modification is not approved by GDOT with current traffic volumes. Complete PE and CST.

Fayette County Transportation SPLOST- 321 Recommendations

I-10	*IN*	South Jeff Davis Road @ County Line Road	$1,000,000	County	PE	Project in design and evaluating 4-way stop versus roundabout control. Requires coordination with Clayton County. AADT on South Jeff Davis west of intersection = 4,990. Project supports future EFB (R-8). Project may be completed as part of EFB. Complete PE, ROW and CST.
I-11	*IN*	SR 92 / Harp Rd / Seay Road	$2,671,000	County	No Action	Perform scoping study with FC-11 to evaluate options and costs for intersection reconfigurations. Purpose is to improve traffic safety and operations. AADT on SR 92 = 17,100 near Hilo and 7,380 near McBride Road. CTP Tier 1. Complete SCP, PE, ROW and CST.
R-1	*CI*	Tyrone-Palmetto Road (74 to Coweta)	$2,035,000	Tyrone	SCP	Operational improvement through Tyrone to Coweta County. A Scoping Phase is recommended first to define project and costs. AADT = 5,760 with nearly 10 percent truck traffic. CTP Tier 1. Complete SCP and limited PE, ROW and CST.
R-2	*NR*	Jenkins Rd or Sandy Creek Road extension (to Trickum Creek Road or Mann Road)	$5,123,000	Tyrone	No Action	This project was dropped from further consideration due to residential development that has occurred west of SR 74 since the 2003 CTP. An extension of Sandy Creek may be feasible if supported by the Rivercrest S/D.
R-3	*CI*	SR 74 Corridor Plan (North of PC)	$150,000	Tyrone	No Action	Recommendation for a multi-jurisdictional approach to corridor management north of Peachtree City. Issues of concern include safety, congestion mgt., access mgt., land use coordination, etc. Completion of a Corridor Plan would help in securing Federal funds for CST projects along SR 74. AADT on SR 74 north of PC ranges between 23,180 and 33,770, depending on location.
R-4	*IN-SC*	Northside Parkway	$400,000	County	No Action	This project improves east-west movements across the northern part of the County by making several operational improvements along existing roads and intersections, including Lees Mills Road, Sandy Creek, Jenkins Road and Ellison Road. Some intersection improvements are underway but a scoping study is recommended to define other sub-project scope and cost. CTP Tier 1 & 2 (the Northside Pwky is considered as several smaller projects in the 2010 CTP). Complete SCP and limited PE, ROW and CST.

Fayette County Transportation SPLOST- 321 Recommendations

R-5	*NR*	West Fayetteville Bypass - Phase 2	$17,342,000	County	ROW	Project in design and ROW. Need revised cost estimate based on final design. Complete PE, ROW and CST.
R-6	*CI-SC*	Kenwood Road Operational Improvements	$4,050,000	County	No Action	This project may include various intersection and turn lane improvements along Kenwood Road to improve east-west traffic movements. A scoping phase is recommended to define scope and project costs, and recommended projects may be good candidates for Federal funding. Two projects already underway on Kenwood include intersection improvements at Kenwood Road and New Hope (R-6a) and Morning Creek Bridge replacement (B-3). CTP Tier 2. Complete SCP, limited PE, ROW and CST
R-9	*CI*	SR 54 east widening (GDOT)	NA	GDOT	PE	Two to four lane widening project with GDOT as sponsor. Coordinate design with R-8.
R-10	*CI*	McDonough Road Widening (GDOT)	NA	GDOT	SCP	Two to four lane widening project with GDOT as sponsor.
R-11	*CI*	SR 92/Forrest Ave Realignment (see R-12)	$0	Fayetteville	No Action	City of Fayetteville project, scoping complete. Coordinate with R-12. AADT on SR 92 west of SR 85 = 7,880; SR 85 north of SR 92 = 32,290. Project will provide safety and operational benefits and promote redevelopment of downtown area. SPLOST money to complement City funds and other sources. Complete PE, ROW and CST.
R-12	*CI*	Hood Avenue Connector (LCI) / 92 Realignment	$9,613,079	Fayetteville	PE	City of Fayetteville project, scoping complete. Coordinate with R-11. AADT on SR 92 west of SR 85 = 7,880; SR 85 north of SR 92 = 32,290. Project will provide safety and operational benefits and promote redevelopment of downtown area. CTP Tier 1.
R-13	*TR*	SR 85 Median Phases 1 & 2 (LCI project)	$1,188,000	Fayetteville	No Action	Fayetteville sponsor. No SPLOST dollars requested. CTP Tier 1.
R-14	*TR*	Lafayette Avenue Extension (LCI)	$550,000	Fayetteville	PE	Extend Lafayette Avenue east of SR 85 to Church Street. Fayetteville sponsor. Coordinate with I-7. SPLOST funds needed to for CST. CTP Tier 1.
R-15	*NR*	Georgia Avenue Extension	$912,000	Fayetteville	No Action	Extend Georgia Ave. between Church Street and SR 85 (~1,350 ft). Fayetteville sponsor.

R-18	*CI*	SR 92 Widening, Jimmy Mayfield to McBride	NA	GDOT	No Action	GDOT sponsor. County suggests near-term operational improvements to delay need for 2 to 4 lane widening.
R-19	*CI*	SR 85 Widening, SR 92 to Bernhard	NA	GDOT	No Action	GDOT sponsor. County suggests near-term operational improvements to delay need for 2 to 4 lane widening.
R-20	*CI*	SR 85 Widening, Bernhard to SR 74	NA	GDOT	No Action	GDOT sponsor. County suggests near-term operational improvements to delay need for 2 to 4 lane widening.
R-21	*CI*	SR 92 South of McBride safety improvements	NA	GDOT	No Action	Capacity and safety improvements via addition of turn lanes and intersection reconfigurations from McBride to Spalding County. AADT = 7,380 near McBride and drops to 6,980 south of Woolsey.
R-22	*NR*	Hampton Road Re-alignment	$1,898,000	County	No Action	Reconfiguration of intersection with SR 92 to improve safety. AADT on Hampton Road = 3,400. Scoping recommended to determine feasibility. CTP Tier 2. Project dropped per request by Woolsey.
R-23	*IN*	Goza Road Realignment @ Bernhard Road	$2,001,000	County	No Action	Redesign of intersection and sharp curve on Bernhard Road south of Goza. GDOT has requested project be coordinated with signal installation at Bernhard and SR 85. Scoping recommended to determine feasibility. CTP Tier 2. Complete SCP, PE, ROW and CST.
R-28b	*NR*	West Fayetteville Bypass - Phase 3	$12,200,000	County	SCP	Project is eligible for Federal funding but dependent upon final configuration. Update to ARC and GDOT important for budgeting and scheduling perspective. CTP Tier 1. Complete PE, ROW and CST.