COUNTY DEPARTMENT AGENDA REQUEST

Department:	Information Systems	Presenter(s):	Russell Prince
Meeting Date:	Thursday, February 10, 2011	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to purchase additional computer hardware to accommodate the planned upgrade of the County's Munis and Tyler Content Manager Software in an amount not to exceed $11,100, with the cost being divided equally between the Water System and the General Fund.

Background/History/Details:

The County primarily uses Munis software for its major applications, including but not limited to financial, payroll, human resources, and water billing applications. Records management software, known as Tyler Content Manager (TCM) software is also used to integrate records for sharing and archiving records. (Tyler and Munis are owned by the same company). There is a plan underway to upgrade to the most recent versions of Munis and TCM which requires additional server space.

The cost to upgrade the hardware needed to accommodate the new versions of Munis/TCM is $11,100. Staff is requesting to be allowed to move forward with this request in preparation of the new upgrades. Staff is recommending that the funding be divided equally between the Water System and the General Fund. There is a capital project in the General Fund that will provide half the cost. The other half will come from the Water System's computer upgrade account.

What action are you seeking from the Board of Commissioners?

Motion to approve staff's request to purchase additional hardware needed to accommodate the planned upgrade of the County's Munis and Tyler Content Manager Software in an amount not to exceed $11,000.00, with the cost be divided equally between the Water System and the General Fund.

If this item requires funding, please describe:

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: