COUNTY DEPARTMENT AGENDA REQUEST

Department:	Road	Presenter(s):	Andy Adams
Meeting Date:	Thursday, February 10, 2011	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to provide $14,882 from the County Contingency Fund for two temporary seasonal employee positions for the Road Department to assist with roadside mowing operations to begin no sooner than March 10, 2011 and terminating June 30, 2011.

Background/History/Details:

Between July 2010 and October 2010 the Road Department hired two (2) temporary seasonal employees to assist with roadside grass cutting. The "program" proved to be very effective by increasing productivity and efficiency of the mowing operations. The Road Department proposes to continue the program. This proposal provides funding to hire two (2) temporary seasonal employees beginning no sooner than March 10, 2011, and continuing until the end of the current budget year (June 30, 2011). If the program continues to be a success, a separate request will be proposed for future funding. Some funds remain from the program from fall 2010 and are proposed to be used to partially fund this proposal.

Total funds required for this proposal are $20,173
Previously approved funds remaining: $ 5,291
Funds requested in this proposal: $14,882

What action are you seeking from the Board of Commissioners?

Motion to approve staff's recommendation to provide $14,882 from the County's Contingency Fund to fund two (2) temporary seasonal employee positions for the Road Department to assist with the roadside mowing operations to begin no sooner than March 10, 2011 and terminating June 30, 2011.

If this item requires funding, please describe:

Approximately $14, 882 is required to be transferred from contingency or other source to the Road Department for purposes of paying salary for two temporary seasonal employees for up to 16 weeks.

Has this issue come before the Commissioners in the past?	Yes	If so, when?	Monday, May 24, 2010
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	No

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: