COUNTY DEPARTMENT AGENDA REQUEST

Department:	Finance	Presenter(s):	Mary S. Holland
Meeting Date:	Thursday, January 13, 2011	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to transfer funds in the amount of $144,045 from the Special Purpose Local Option Sales Tax Fund Account as an amendment to the Water System's FY 2011 Budget to pay for a waterline relocation resulting from SPLOST Project I-20, known as Intersection Improvements at State Route 92 and Hilo Road.

Background/History/Details:

Water System - Expenses in the amount of $144,045 have been incurred by the Water System for the relocation of waterlines at SR 92 at Hilo Road. This unanticipated relocation was required as a part of the SPLOST Project I-20, known as Intersection Improvements at Hwy 92 and Hilo Road. This request is to increase the Water System's revenue budget and expense line item accounts for funding from SPLOST Funds Account in the amount of $144,045 to reimburse the Water System.

What action are you seeking from the Board of Commissioners?

Staff presented this item to the Board of Commissioners at their Workshop on January 5 where discussion occurred. At the conclusion of the discussion, the Board agreed that staff could forward the request to the Consent Agenda for the January 13 meeting for approval.

If this item requires funding, please describe:

Transfer of $144,045 of funding from the SPLOST Fund Account to the Water System.

Has this issue come before the Commissioners in the past?	Yes	If so, when?	Wednesday, January 5, 2011
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	No		

Staff Notes:

Fayette County GEORGIA

Where Quality Is A Lifestyle

To: Jack Krakeel

From: Scott Bennett

Date: 12/14/2010

Re: Use of SPLOST proceeds for utility relocation

You have asked me for an opinion as to whether the County can lawfully use SPLOST proceeds to relocate utility lines, specifically water lines, as part of an intersection improvement at Hwy 92 and Hilo Road.

The voters of Fayette County approved the imposition of a SPLOST in 2003 for transportation projects identified in the Fayette County Transportation Plan. Included in these projects is an intersection improvement at Hwy 92 and Hilo Road. This intersection improvement was also an approved project for the Georgia Department of Transportation (GDOT). GDOT proposed that it would make improvements to the intersection if the County would relocate the waterlines that would interfere with the improvements.

O.C.G.A. § 48-8-121(b)(1) provides as follows:

> If the resolution or ordinance calling for the imposition of the tax specified that the proceeds of the tax are to be used in whole or in part for capital outlay projects consisting of road, street, and bridge purposes, then authorized uses of the tax proceeds shall include:
>
> (A) Acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;
> (B) Construction of roads, streets, bridges, sidewalks, and bicycle paths;
> (C) Renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;
> (D) Relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;
> (E) Improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; and
> (F) Patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths.

As expressly provided for in subpart (D) of the above referenced code section, the SPLOST proceeds can be used for the relocation of utilities.

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Contract for Annual Waterline Extensions

As Built Construction Cost summary for waterline relocation - SR 92 at Hilo Road

Note: Costs shown are for entire relocation required for GDOT widening of SR 92, including Hilo Rd. Intersection Improvement, AND for only the portion of the project associated with the intersection improvement at Hilo Road, per 2003 Transportation Plan. (Intersection Improvement assumes 1400 LF of widening along SR 92 to provide for lane shifts, tapers and Left Turn storage)

		Entire Project		2009/10 Prices Lantz Construction		Intersection Improvement Only		2009/10 Prices Lantz Construction	
	Description	Quantity	Units	Unit	Total	Quantity	Units	Unit	Total
1	Mobilization	1	EA	$270.00	$270.00	1	EA	$270.00	$270.00
2	10" Ductile Iron Pipe	3320	LF	$23.50	$78,020.00	1900	LF	$23.50	$44,650.00
3	8" Ductile Iron Pipe	190	LF	$14.00	$2,660.00	60	LF	$14.00	$840.00
4	Ductile Iron Fittings	3.5	TN	$200.00	$700.00	1.5	TN	$200.00	$300.00
5	Fire Hydrant Assembly	5	EA	$6,500.00	$32,500.00	3	EA	$6,500.00	$19,500.00
6	16" Steel Casing - Bore	380	LF	$140.00	$53,200.00	220	LF	$140.00	$30,800.00
7	Freebore without casing	140	LF	$52.00	$7,280.00	40	LF	$52.00	$2,080.00
8	10" Butterfly valve	2	EA	$915.00	$1,830.00	0	EA	$915.00	$0.00
9	8" diameter butterfly valve	0	EA	$900.00	$0.00	0	EA	$900.00	$0.00
10	Pavement repair	0	SY	$50.00	$0.00	0	SY	$50.00	$0.00
11	Grassing	1.35	AC	$9,400.00	$12,690.00	1	AC	$9,400.00	$9,400.00
12	Ditch Check Dams	0	EA	$33.00	$0.00	0	EA	$33.00	$0.00
13	Mulch Mat slope protection	0	SY	$4.00	$0.00	0	SY	$4.00	$0.00
14	Concrete thrust blocking	14	CY	$57.00	$798.00	10	CY	$57.00	$570.00
15	3/4" Short side service	2	EA	$170.00	$340.00	0	EA	$170.00	$0.00
16	1" Long side service	0	EA	$230.00	$0.00	0	EA	$230.00	$0.00
17	10x10 wet tap	3	EA	$3,200.00	$9,600.00	3	EA	$3,200.00	$9,600.00
18	8x8 wet tap	3	EA	$2,500.00	$7,500.00	1	EA	$2,500.00	$2,500.00
19	Backhoe	60	HR	$135.00	$8,100.00	34	HR	$135.00	$4,590.00
20	Rubber tire loader	79	HR	$15.00	$1,185.00	45	HR	$15.00	$675.00
21	5-man crew	23	HR	$100.00	$2,300.00	13	HR	$100.00	$1,300.00
22	3-man crew	58	HR	$90.00	$5,220.00	33	HR	$90.00	$2,970.00
23	Grout Abandoned WL	61	CY	$400.00	$24,400.00	35	CY	$400.00	$14,000.00
				Sub-Total:	$248,593.00			Sub-Total:	$144,045.00
				Total:	**$248,593.00**			**Total:**	**$144,045.00**