COUNTY DEPARTMENT AGENDA REQUEST

Department:	Planning & Zoning	Presenter(s):	Peter A. Frisina/Tom Williams
Meeting Date:	Thursday, January 13, 2011	Type of Request:	Public Hearing

Wording for the Agenda:

Consideration of a Resolution to approve and transmit the "Fayette County 2010 Annual Report on Fire Services Impact Fees (FY2010), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Work Program (FY2011-FY2015)".

Background/History/Details:

Fayette County in collaboration with the towns of Tyrone, Brooks, and Woolsey, has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2010), including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2011-FY2015)". The annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. This action is required to continue each jurisdiction's status as a Qualified Local Government. The process requires a public hearing by the Board of Commissioners on the 2010 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments. A Resolution (attached) is required to be approved by the Board of Commissioners. The attached Resolution approves the report and authorizes transmittal to the Atlanta Regional Commission (ARC) for coordination of regional and state review. Following the state and regional review and approval by the ARC, the Board of Commissioners shall act on the final adoption. This is an annual process.

What action are you seeking from the Board of Commissioners?

Approval of the attached Resolution to approve and transmit to the ARC for regional and state review of the "Fayette County 2010 Annual Report on Fire Services Impact Fees (FY2010), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and the Short-Term Work Program (FY2011-FY2015)".

If this item requires funding, please describe:

Not Applicable

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes:

Public Hearing Draft

FAYETTE COUNTY
2010 ANNUAL REPORT:
FIRE SERVICES IMPACT FEES (FY2010)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the
SHORT TERM WORK PROGRAM (FY2011 – FY 2015)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

DECEMBER 30, 2010

FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010 By Jurisdiction	
Fayette County	$31,539.35
Brooks	$1,166.16
Tyrone	$6,784.99
Woolsey	$0.00
Total	$42,545.77
Accrued Interest	$67.39
(Administrative/Other Costs)	($981.02)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($38,576.87)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Fayette County Impact Fee Financial Report - FY 2010	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010	$31,539.35
Accrued Interest	$4,960
(Administrative/Other Costs)	($946.04)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($30,642.91)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 – FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$35,694	$550,865	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	$2,883	$0.00	$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	'n.a.	$0.00	$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax	'n.a.	$0.00	$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$7,269,168	$4,764,178	59%		$38,577	$2,078,983	$2,646,618	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011- FY2015

This section presents an updated five-year work program for FY 2011 through FY 2015 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2012	FY 2015	$450,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	$1,975,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 4	FUTURE	FUTURE	$1,300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
Sheriff's Office					
Firearms Training Facility	FY 2014	FY 2014	$460,000	General Funds	Fayette County EMS

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 – GOVERNMENTAL SERVICES

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2015	FY2015	$220,000	General Fund	Informaation Systems
Engineering					
Floodplain Mapping	FY2012	FY2012	$280,000	General Funds	Fayette County Stormwater
Libraries					
Library Expansion	FY2010	FY2012	$1,019,768	Library SPLOST	Library

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2012	FY 2015+	$9,100,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2012	FY 2015+	$703,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2012	FY 2015+	$1,430,000	General Fund	Fayette County Recreation Dept.
Security Systems	FY2013	FY2013	$50,000	General Fund	Fayette County Recreation Dept
Land Acquisition in Subareas 2&3	FY2013	FY2013	$1,100,000	General Fund	Fayette County Recreation Dept

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - WATER SYSTEM

Goal: Upgrade County Water System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2010	FY 2011	$5,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman•s Run Site	FY 2012	FY 2013	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2014	FY 2014	$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2014	FY 2014	$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2013	FY2013	$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
H wy 74 Pressure Improvements	FY2012	FY2012	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Replacement	FY 2009	FY 2011	$2,270,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	$1,618,000	SPLOST	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2012	1,000,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FY 2015 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Buckeye Rd - Grade, Base & Pave	FY2013	FY2014	$134,310	General Fund	Fayette County Public Works
Swanson Rd - Grade, Base & Pave	FY2014	FY2015	$391,900	General Fund	Fayette County Public Works
Trickum Creek Rd. - Grade, Base & Pave	FY2012	FY2013	$261,230	General Fund	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2013	FY2015	$804,200	General Fund	Fayette County Public Works
Roadway Construction Equipment	FY2012	FY2014	$992,500	Vehicle Fund	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System					Plan Element: Community Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2011	FY 2012	$402,800	SPLOST	Fayette County Public Works
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2011	$560,000	SPLOST	Fayette County Public Works
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	$2,303,000	SPLOST & Fed/State	Fayette County Public Works
Kenwood Road Operational Improvements	FY 2012	FY 2015	$3,290,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2014	$17,350,000	SPLOST	Fayette County Public Works
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	$66,133,500	SPLOST & Fed/State	Fayette County Public Works
Coastline Road Bridge Improvement	FY 2012	FY 2013	$1,963,000	SPLOST	Fayette County Public Works
McIntosh Road Bridge Improvement	FY 2010	FY 2014	$3,350,000	SPLOST & Fed/State	Fayette County Public Works
Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehernsive transportation plans.	FY2005	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2011	FY 2012	$400,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2010	FY 2012	$400,000	SPLOST	FCPW
Intersection Improvement @ (Corinth Road & SR 54	FY 2010	FY 2012	$350,000	SPLOST	FCPW
Intersection Improvement @ Inman Rd & Goza Rd	FY 2010	FY 2012	$650,000	SPLOST	FCPW

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011 - FY2015 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2007	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - **SR 85 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011 - FY2015 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **State Route (SR) Corridors** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - **Conservation Areas** and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering
Major Update of **Fayette County Comprehensive Plan**	FY2011	FY2012	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park, Issue will be addressed in the major update of the Comprehensive Plan.	FY 2011	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

BROOKS

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010 By Jurisdiction	
Fayette County	$31,539.35
Brooks	$1,166.16
Tyrone	$6,784.99
Woolsey	$0.00
Total	$42,545.77
Accrued Interest	$67.39
(Administrative/Other Costs)	($981.02)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($38,576.87)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$$0.00

Brooks Impact Fee Financial Report - FY 2010	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010	$1,166.16
Accrued Interest	$1.84
(Administrative/Other Costs)	($34.98)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($1,133.02)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 – FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$35,694	$550,865	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	$2,883	$0.00	$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	'n.a.	$0.00	$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax	'n.a.	$0.00	$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$7,269,168	$4,764,178	59%		$38,577	$2,078,983	$2,646,618	

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FS 2015

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system. DELETED. MUNICIPAL SYSTEM ACQUIRED BY FAYETTE COUNTY WATER SYSTEM,	xxxxx	xxxxx	xxxxx	xxxxx	Xxxxx
Renovate Town Hall (old church building)	FY 2010	FY 2014	$400,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2008	FY 2014	$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2014	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop lacrosse fields.	FY2011	FY2014	$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

TYRONE

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010 By Jurisdiction	
Fayette County	$31,539.35
Brooks	$1,166.16
Tyrone	$6,784.99
Woolsey	$0.00
Total	$42,545.77
Accrued Interest	$67.39
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	($3,055.27)
(Impact Fee Expenditures)	($38,576.87)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Tyrone Impact Fee Financial Report - FY 2010	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010	$6,784.99
Accrued Interest	$15.95
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($6,800.94)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 – FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$35,694	$550,865	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	$2,883	$0.00	$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	'n.a.	$0.00	$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax	'n.a.	$0.00	$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$7,269,168	$4,764,178	59%		$38,577	$2,078,983	$2,646,618	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT					
SHORT TERM WORK PROGRAM UPDATE FY 2011 TO FY 2015					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
Economic Development					
Appoint Member to Fayette County Development Authority	FY2011	FY2015	Staff Time	GF	Town of Tyrone
Community Facilities and Services					
Participate in Fayette County Governmental Association	FY2011	FY2015	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY2011	FY2015	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program.	FY2011	FY2015	$920,500	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY2011	FY2015	Staff Time	GF	Town of Tyrone
Land Use					
Update Zoning Ordinance	FY2011	FY2015	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY2011	FY2015	Staff Time	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT							
CAPITAL LMPROVEMENTS ELEMENT FY 2011 – FY 2015							
Priority	Project Name	Est. Cost	FY2011	FY 2012	FY 2013	FY 2014	FY 2015
1	Valleywood Rd/Drainage & Paving	$175,000	$175,000				
2	Valleywood Rd. Paving at RR Crossing	$650,00	$650,00				
3	Intersection of Strandhill Rd. & Drumcliff Ct. Repairs to ditch and Culverts	$7,000	$7,000				
4	Handley Park Soil Stabilization	$45,000	$15,000	$15,000	$15,000		
5	Palmetto Rd Resurfacing 1.4 miles	$200,000	$20,000	$20,000	$160,000		
6	Tramore Trace Headwall Repair	$3,500	$3,500				
7	Farr Road Sidewalk Repair	$20,000		$20,000			
8	Senoia Rd SidewalkRepair	$10,000		$10,000			
9	Autumn Trace Resurfacing	$35,000		$35,000			
10	Right turn Lane Tyrone Road @ SR74	$60,000		$60,000			
11	LARP: Resurface Lynwood, Laurel Circle and Wildwood Ct	$100,000	$50,000	$50,000			
12	Third Soccer Field at Handley Park	$200,000			$50,000	$150,000	
	TOTALS	$920,500	$335,500	$210,000	225,000	$150,000	

WOOLSEY

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	Fire Services
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Impact Fees Collected in FY 2010 By Jurisdiction	
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Tyrone	$6,784.99
Woolsey	$0.00
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(Administrative/Other Costs)	($981.02)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($38,576.87)
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Woolsey Impact Fee Financial Report - FY 2010	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2010	$0.00
Accrued Interest	$0.00
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$0.00
Impact Fee Fund Balance Ending FY 2010	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 – FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$35,694	$550,865	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	$2,883	$0.00	$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	'n.a.	$0.00	$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax	'n.a.	$0.00	$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$7,269,168	$4,764,178	59%		$38,577	$2,078,983	$2,646,618	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FY 2015

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Natural & Cultural Resources					
Adopt a tree preservation ordinance.	FY08	FY08	$1,000	GF	Town of Woolsey
Community Facilities and Services					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2011	$250,000	2009 SPLOST &/or GF	Town of Woolsey
Land Use					
Investigate a rural use or conservation overlay.	FY09	FY09	$1,500	GF	Town of Woolsey
of Woolsey.					
Transportation					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY10	FY10	$10,000	TE/GF	Town of Woolsey

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