# COUNTY DEPARTMENT AGENDA REQUEST

| | | | |
|---|---|---|---|
| Department: | Planning & Zoning | Presenter(s): | Pete Frisina/Tom Williams |
| Meeting Date: | Thursday, February 11, 2010 | Type of Request: | Consent |

Wording for the Agenda:

Approval of Resolution 2010-09 adopting the Fayette County 2009 Annual Report on Fire Services Impact Fees, including the Comprehensive Plan Amendments for updates to the Capital Improvements Element and Short-Term Work Program for FY2010 through FY2014.

Background/History/Details:

As required by the Georgia Development Impact Fee Act and the Minimum Planning Standards, Fayette County, in collaboration with Tyrone, Brooks, and Woolsey, has prepared the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Work Program (FY2010-FY2014)." Public hearings were held by the Fayette County Board of Commissioners on September 24, 2009, and by the three (3) towns in the following weeks. Each entity approved the report for transmittal to the Atlanta Regional Commission for coordination of State and Regional review.

We have received notification of compliance from the Georgia Department of Community Affairs and the Atlanta Regional Commission for the 2009 Fire Services Impact Fee Report, including amendments to the Capital Improvements Element and Short-Term Work Program of the Comprehensive Plan. The next step is for each local government to adopt this report and for the adopting resolutions to be transmitted to the Atlanta Regional Commission. The deadline for this adoption and transmittal of the adopting resolutions to the Atlanta Regional Commission is February 28, 2010. These actions are required for each government to retain its Qualified Local Government status.

What action are you seeking from the Board of Commissioners?

Approval of a Resolution to adopt the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Work Program (FY2010-FY2014)."

If this item requires funding, please describe:

Not applicable.

| | | | |
|---|---|---|---|
| Has this issue come before the Commissioners in the past? | Yes | If so, when? | Thursday, September 24, 2009 |
| Do you need audio-visual for the presentation? | No | Back-up Material Submitted? | Yes |

## STAFF USE ONLY

| | | | |
|---|---|---|---|
| Approved by Finance | Yes | Reviewed by Legal | Yes |
| Approved by Purchasing | Not Applicable | Approved by County Clerk | Yes |
| Administrator's Approval | Yes | | |

Staff Notes:

COUNTY OF FAYETTE;
STATE OF GEORGIA

RESOLUTION NO. 2010 - 09

A RESOLUTION TO ADOPT THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 – FY2014)"

**WHEREAS**, Fayette County in collaboration with the towns of Tyrone, Brooks and Woolsey, has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010–FY2014);" and

**WHEREAS**, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

**WHEREAS**, on the 24th day of September 2009, the Fayette County Board of Commissioners conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments; approved that report and authorized transmittal to the Atlanta Regional Commission for coordination of regional and state review; and

**WHEREAS**, the Regional and State reviews have been completed and a notification of compliance has been received from ARC.

**BE IT THEREFORE RESOLVED THAT** the Fayette County Board of Commissioners does hereby adopt the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010 – FY2014)."

**ADOPTED** by the Fayette County Board of Commissioners this 11th day of February 2010.

**FAYETTE COUNTY, GEORGIA**

_____
Jack R. Smith, Chairman
Board of Commissioners

**ATTEST:**

_____
Carol Chandler, County Clerk

# Minutes

Board of Commissioners
September 24, 2009
7:00 P.M.

**A. CONSIDERATION AND APPROVAL OF RESOLUTION 2009-15 WHICH APPROVES THE FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES FOR FY2009 , INCLUDING THE COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM FOR FY2010-FY2014:**

Assistant Director of Planning Tom Williams remarked that this was an annual process. He asked for the Board's consideration to approve the Resolution which would approve the Fayette County 2009 Annual Report on Fire Services Impact Fees for FY2009, including the Comprehensive Plan Amendments for updates to the Capital Improvements Element and Short-Term Work Program for FY2010-FY2014. He also asked for consideration for the Chairman to execute the Resolution as well as to transmit this to the Atlanta Regional Commission for coordination of regional and State review. He noted that the impact fees collected for FY2009 in the County amounted to $24,184. He said this was a considerable drop from the high that the County had in 2005 but was reflective of the current economic climate.

Commissioner Horgan made a motion to approve Resolution 2009-15 regarding the 2009 annual report on fire services impact fees for FY2009 including the comprehensive plan amendments for updates to the capital improvements element and short-term work program for FY2010-FY2014 and to authorize transmittal of the Resolution to the Atlanta Regional Commission for regional and State review. Commissioner Frady seconded the motion. The motion carried 5-0. A copy of Resolution No. 2009-15 as well as the request, identified as "Attachment No. 2", follow these minutes and are made an official part hereof.

**COUNTY OF FAYETTE;**
**STATE OF GEORGIA**

**RESOLUTION 2009 - 15**

**A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 – FY2014)"; AND TO AUTHORIZE TRANSMITAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.**

**WHEREAS**, Fayette County has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010–FY2014)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

**WHEREAS**, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

**WHEREAS**, on the 24th day of September 2009, the Fayette County Board of Commissioners conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

**BE IT THEREFORE RESOLVED THAT** the Fayette County Board of Commissioners does hereby approve the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2010 – FY2014);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED this 24th day of September, 2009.

**BOARD OF COMMISSIONERS**
**FAYETTE COUINTY, GEORGIA**

Jack R. Smith
Chairman

ATTEST:

Karen Morley, Chief Deputy Clerk

# FAYETTE COUNTY
# 2009 ANNUAL REPORT:
# FIRE SERVICES IMPACT FEES (FY09)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the
SHORT TERM WORK PROGRAM (FY2010 – FY 2014)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

SEPTEMBER 24, 2009

# FAYETTE COUNTY

| Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009 | |
|---|---|
| | Fire Services |
| Total Impact Fee Balance From Previous Fiscal Year (1) | $16,183.94 |
| Impact Fees Collected in FY 2009 By Jurisdiction | |
| Fayette County | $16,815.96 |
| Brooks | .00 |
| Tyrone | $7,367.72 |
| Woolsey | .00 |
| Total | $24,183.68 |
| Accrued Interest | $40.53 |
| (Administrative/Other Costs) | ($489.72) |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | ($39,918.43) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Fayette County Impact Fee Financial Report - FY 2009 | |
|---|---|
| Public Facility | Fire Services |
| Impact Fee Balance From Previous Fiscal Year (1) | $11,140.27 |
| Impact Fees Collected in FY 2009 | $16,815.96 |
| Accrued Interest | $27.92 |
| (Administrative/Other Costs) | ($489.72) |
| (Impact Fee Refunds) | .00 |
| ( Impact Fee Expenditures) | ($27,494.43) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |
| | |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Public Facility: Fire Services | | | | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated or Actual Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | FY2009 Impact Fees Applied | Impact Fees Applied in Prior Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
| Construct FS1, SR279 | FY02 | FY02 | $872,836 | $471,331 | 54% | Fire Tax | | $471,331 | $0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | $1,191,565 | $369,385 | 31% | Fire Tax | | $369,385 | $0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | $1,066,472 | $586,559 | 55% | Fire Tax | $39,918 | $510,947 | $35,694 | Comp, FY03 |
| Construct FS10: Seay Rd | FY 02 | FY02 | $838,295 | $687,402 | 82% | Fire Tax | | $687,402 | $0.00 | Comp, FY02 |
| Purchase Acreage for Fire Station: McElroy Road | FY04 | FY04 | $25,000 | $25,000 | 100% | None | | .00 | $25,000 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | $675,000 | $675,000 | 100% | None | | .00 | $675,000 | Purchased FY07 |
| Purchase Acreage for Station 3 | FY2010 | FY2010 | $625,000 | $197,500 | 31.6% | None | | .00 | $197,500 | Approved in 2010 |
| Replace Station 3, Tyrone | FY2010 | FY2011 | $1,350,000 | $712,800 | 52.8% | Fire Tax | | .00 | $712,800 | Approved in FY2010 |
| Replace Fire Station 4 | FY2010 | FY2011 | $1,300,000 | $556,400 | 42.8% | Fire Tax | | $556,400 | $556,400 | Approved in FY2010 |
| Emergency Operations Center . | Future | Future | $2,250,000 | $1,890,000 | 84% | Fire Tax | | $0.00 | $1,890,000 | Not approved at this time. |
| Construct Training Center (Burn Building) | Future | Future | $350,000 | $80,500 | 23% | Fire Tax | | $0.00 | $80,500 | Not approved at this time. |
| Totals | | | $10,544,168 | $6,251,877 | 59% | | $39,918 | $2,039,065 | $4,172,895 | |

# FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
# SHORT TERM WORK PROGRAM UPDATE FY2010- FY2014

1

This section presents an updated five-year work program for FY 2010 through FY 2014 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

## FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
## SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| **Fire and Emergency Services** | | | | | |
| Severe Weather Warning System | FY 2011 | FY 2014 | $450,000 | General Fund & Grants | Fayette County Emergency Services |
| Replace Fire Station 3 | FY2010 | FY2010 | $1,975,000 | Fire Fund | Fayette County Emergency Services |
| Replace Fire Station 4 | FY2010 | FY2010 | $1,300,000 | Fire Fund; Impact Fees | Fayette County Emergency Services |
| **Sheriff's Office** | | | | | |
| Firearms Training Facility | FY 2013 | FY 2013 | $460,000 | General Funds | Fayette County EMS |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services — Plan Element: **Community Facilities**

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| **Information Systems** | | | | | |
| Aerial Photography | FY2014 | FY2014 | $220,000 | General Fund | Informaation Systems |
| **Engineering** | | | | | |
| Floodplain Mapping | FY2011 | FY2011 | $280,000 | General Funds | Fayette County Stormwater |
| **Libraries** | | | | | |
| Library Expansion | FY2010 | FY2010 | $1,019,768 | Library SPLOST | Library |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 RECREATION**

Goal: Upgrade Recreation Services | Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| Kenwood Park Enhancements | FY 2011 | FY 2014 | $9,100,000 | General Fund | Fayette County Recreation Dept. |
| Kiwanis Park Enhancements | FY 2011 | FY 2014 | $703,000 | General Fund | Fayette County Recreation Dept. |
| McCurry Park Enhancements | FY 2011 | FY 2014 | $1,430,000 | General Fund | Fayette County Recreation Dept. |
| Security Systems | FY2012 | FY2012 | $50,000 | General Fund | Fayette County Recreation Dept |
| Land Acquisition in Subareas 2&3 | FY2012 | FY2012 | $1,100,000 | General Fund | Fayette County Recreation Dept |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - WATER SYSTEM**

Goal: Upgrade County Water System | Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| Lake McIntosh Permit/Construction | FY 2010 | FY 2011 | $13,000,000 | Revenue Bonds and G.E.F.A. Loans | Fayette County Water System |
| Water Tank Construction at Horseman's Run Site | FY 2011 | FY 2012 | $2,000,000 | G.E.F.A. Loan | Fayette County Water System |
| Water Tank Construction at Porter Road Site | FY 2012 | FY 2013 | $2,000,000 | Revenue Bonds and G.E.F.A. Loans | Fayette County Water System |
| South Fayette Treatment Plant Expansion | FY 2013 | FY 2013 | $6,000,000 | Revenue Bonds | Fayette County Water System |
| Porter Rd. Line Extension | FY2013 | FY2013 | $2,000,000 | Revenue Bonds and G.E.F.A. Loans | Fayette County Water System |
| H wy 74 Pressure Improvements | FY2011 | FY2011 | $1,250,000 | G.E.F.A. Loan | Fayette County Water System |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| Kenwood Road Bridge Improvement | FY 2009 | FY 2010 | $1,124,000 | SPLOST & Fed/State | Fayette County Public Works |
| Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road | FY 2011 | FY 2013 | $356,000 | SPLOST & Fed/State | Fayette County Public Works |
| SR 92 & Gingercake Road Signal | FY 2008 | FY 2009 | $270,000 | SPLOST | Fayette County Public Works |
| SR 54 & Gingercake Road Signal | FY 2009 | FY 2009 | $11,000 | SPLOST & Fed/State | Fayette County Public Works |
| Intersection Improvement @ South Jeff Davis Road, County Line Road | FY2010 | FY2011 | $304,000 | SPLOST | Fayette County Public Works |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| Snead Rd - Grade, Base & Pave | FY2007 | FY2010 | $81,107 | General Fund | Fayette County Public Works |
| Buckeye Rd - Grade, Base & Pave | FY2012 | FY2013 | $134,310 | General Fund | Fayette County Public Works |
| Swanson Rd - Grade, Base & Pave | FY2013 | FY2014 | $391,900 | General Fund | Fayette County Public Works |
| Trickum Creek Rd. - Grade, Base & Pave | FY2009 | FY2012 | $261,230 | General Fund | Fayette County Public Works |
| Kelly Rd. – Grade, Base and Pave | FY2012 | FY2014 | $804,200 | General Fund | Fayette County Public Works |
| Roadway Construction Equipment | FY2011 | FY2013 | $992,500 | Vehicle Fund | Fayette County Public Works |

| FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT<br>SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS | | | | | |
|---|---|---|---|---|---|
| Goal: Maintain and Improve County Road System | | | | | Plan Element: Community Facilities |
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| Intersection Improvement @ SR 92, Harp Road & Seay Road | FY 2011 | FY 2012 | $402,800 | SPLOST | Fayette County Public Works |
| Intersection Improvement @ Antioch Road & McBride Road | FY 2010 | FY 2012 | $350,000 | SPLOST | Fayette County Public Works |
| Intersection Improvement @ Antioch Road & Goza Road | FY 2010 | FY 2012 | $560,000 | SPLOST | Fayette County Public Works |
| Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road | FY 2012 | FY 2013 | $200,000 | SPLOST | Fayette County Public Works |
| Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road) | FY 2012 | FY 2015 | $2,303,000 | SPLOST & Fed/State | Fayette County Public Works |
| Kenwood Road Operational Improvements | FY 2011 | FY 2013 | $3,290,000 | SPLOST | Fayette County Public Works |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II | FY 2008 | FY 2011 | $11,500,000 | SPLOST | Fayette County Public Works |
| West Fayetteville Bypass (Phase I) | FY 2008 | FY 2010 | $8,400,900 | SPLOST | Fayette County Public Works |
| East Fayetteville Bypass (Phases I&II) | FY 2007 | FY 2015 | $66,133,500 | SPLOST & Fed/State | Fayette County Public Works |
| Coastline Road Bridge Improvement | FY 2010 | FY 2011 | $608,000 | SPLOST | Fayette County Public Works |
| McIntosh Road Bridge Improvement | FY 2010 | FY 2011 | $3,042,000 | SPLOST & Fed/State | Fayette County Public Works |
| Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehernsive transportation plans. | FY2005 | Continuing into LR | T.B.D. | SPLOST | Fayette County Public Works |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT**
**SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| Intersection Improvement @ (Westbridge Road & SR 92) (Now part of W.. Fayetteville Bypass PH II.) | | | | | |
| Intersection Improvement @ (Ebenezer Road & SR 54) | FY 2008 | FY 2010 | $285,000 | SPLOST | Fayette County Road Department |
| Intersection Improvement @ (Bernhard Road & SR 85) | FY 2011 | FY 2011 | $250,000 | Fed/State | GDOT |
| Intersection Improvement @ (Harp Road & SR 85) | FY 2010 | FY 2011 | $250,000 | SPLOST | Fayette County Road Department |
| Intersection Improvement @ (Corinth Road & SR 54 | FY 2009 | FY 2010 | $200,000 | Fed/State | GDOT |
| Intersection Improvement @ (New Hope Road & SR 85) | FY 2010 | FY 2011 | $250,000 | SPLOST | Fayette County Road Department |
| Intersection Improvement @ Inman Rd & Goza Rd | FY 2010 | FY 2011 | $125,000 | SPLOST | Fayette Co Rd Dept |
| Corinth Rd @ SR85 Intesection. Improvement | FY2009 | FY2010 | $250,000 | SPLOST | Fayette County Road Dept. |

| FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT<br>SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING | | | | | |
|---|---|---|---|---|---|
| Goal: Growth and development should be consistent with the county comprehensive plan. | | | | | Plan Element: Land Use Plan |
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Amend the Comprehensive Plan and Zoning Ordinance as necessary. | FY 2007 | FY 2010 | Staff Time | General Fund | Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning |
| This is a specific activity addressing an Area Requiring Special Attention - **SR 74 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 74 North Corridor and institute changes to the Comprehensive Plan and Zoning Ordinance as necessary. | FY 2008 | FY 2010 COMPLETED | Staff Time | General Fund | Fayette County Planning and Zoning Department |
| This is a specific activity addressing an Area Requiring Special Attention - **SR 85 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Amend the Comprehensive Plan and Zoning Ordinance as necessary | FY 2010 | FY 2011 | Staff Time | General Fund | Fayette County Planning and Zoning Department |

| FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT<br>SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING | | | | | |
|---|---|---|---|---|---|
| Goal: Growth and development should be consistent with the county comprehensive plan. | | | | Plan Element: Land Use Plan | |
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| This is a specific activity addressing an Area Requiring Special Attention - **State Route (SR) Corridors** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. | FY 2010 | FY 2012 | Staff Time | General Fund | Fayette County Planning and Zoning Department |
| This is a long-range objective to measure progress of an Area Requiring Special Attention - **Conservation Areas** and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. | On-going | On-going | Staff Time | General Fund | Fayette County Planning and Zoning Department and Fayette County Engineering |
| Major Update of **Fayette County Comprehensive Plan** | FY2011 | FY2012 | Staff Time | General Fund | Fayette County Planning and Zoning Department |

| FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT<br>SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 PLANNING AND ZONING | | | | | |
|---|---|---|---|---|---|
| Goal: Growth and development should be consistent with the county comprehensive plan. | | | | | Plan Element: Land Use Plan |
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road. | FY 2010 | FY 2011 | Staff Time | General Fund | Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office |
| This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. | FY 2010 | FY 2012 | Staff Time | General Fund | Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office |
| This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park, | FY 2011 | FY 2012 | Staff Time | General Fund | Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office |

BROOKS

| Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009 | |
|---|---|
| | Fire Services |
| Total Impact Fee Balance From Previous Fiscal Year (1) | $16,183.94 |
| Impact Fees Collected in FY 2009 By Jurisdiction | |
| Fayette County | $16,815.96 |
| Brooks | .00 |
| Tyrone | $7,367.72 |
| Woolsey | .00 |
| Total | $24,183.68 |
| Accrued Interest | $40.53 |
| (Administrative/Other Costs) | ($489.72) |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | ($39,918.43) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Brooks Impact Fee Financial Report - FY 2009 | |
|---|---|
| Public Facility | Fire Services |
| Impact Fee Balance From Previous Fiscal Year (1) | $74.06 |
| Impact Fees Collected in FY 2009 | .00 |
| Accrued Interest | .08 |
| (Administrative/Other Costs) | .00 |
| (Impact Fee Refunds) | .00 |
| ( Impact Fee Expenditures) | (74.14) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |
| | |

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Public Facility: Fire Services | | | | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated or Actual Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | FY2009 Impact Fees Applied | Impact Fees Applied in Prior Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
| Construct FS1, SR279 | FY02 | FY02 | $872,836 | $471,331 | 54% | Fire Tax | | $471,331 | $0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | $1,191,565 | $369,385 | 31% | Fire Tax | | $369,385 | $0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | $1,066,472 | $586,559 | 55% | Fire Tax | $39,918 | $510,947 | $35,694 | Comp, FY03 |
| Construct FS10: Seay Rd | FY 02 | FY02 | $838,295 | $687,402 | 82% | Fire Tax | | $687,402 | $0.00 | Comp, FY02 |
| Purchase Acreage for Fire Station: McElroy Road | FY04 | FY04 | $25,000 | $25,000 | 100% | None | | .00 | $25,000 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | $675,000 | $675,000 | 100% | None | | .00 | $675,000 | Purchased FY07 |
| Purchase Acreage for Station 3 | FY2010 | FY2010 | $625,000 | $197,500 | 31.6% | None | | .00 | $197,500 | Approved in 2010 |
| Replace Fire Station 3, Tyrone | FY2010 | FY2011 | $1,350,000 | $712,800 | 52.8% | Fire Tax | | .00 | $712,800 | Approved in FY2010 |
| Replace Fire Station 4 | FY2010 | FY2011 | $1,300,000 | $556,400 | 42.8% | Fire Tax | | $556,400 | $556,400 | Approved in FY2010 |
| Emergency Operations Center . | Future | Future | $2,250,000 | $1,890,000 | 84% | Fire Tax | | $0.00 | $1,890,000 | Not approved at this time. |
| Construct Training Center (Burn Building) | Future | Future | $350,000 | $80,500 | 23% | Fire Tax | | $0.00 | $80,500 | Not approved at this time. |
| Totals | | | $10,544,168 | $6,251,877 | 59% | | $39,918 | $2,039,065 | $4,172,895 | |

| BROOKS COMPREHENSIVE PLAN AMENDMENT<br>SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014 | | | | | |
|---|---|---|---|---|---|
| Goal: Improve Public Infrastructure | | | Plan Element: Community Facilities | | |
| Project Description | Initiation Year | Completion Year | Estimated Costs | Funding Sources | Responsibility |
| Increase water supply & improve water distribution system | FY 2010 | FY 2013 | $350,000 | State & Fed grants/loans; Brooks Water Department | Town of Brooks |
| Repair cemetery driveways | FY 2009 | Completed FY 2009 | $20,000 | Town of Brooks & State Grants | Town of Brooks |
| Renovate Town Hall (old church building) | FY 2010 | FY 2011 | $400,000 | Town of Brooks & State Grants | Town of Brooks |
| Expand Library | FY 2008 | FY 2010 | $150,000 | Town of Brooks & State Grants/Loans | Town of Brooks |
| | | | | | |
| Goal: Improve and Provide Recreational Facilities | | | Plan Element: Community Facilities | | |
| Develop walking, biking and horse trail along Norfolk Southern Railway | FY 2009 | FY 2012 | Cost Unknown | Town of Brooks, State Grants & Federal Transportation Funds | Town of Brooks |

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010 to FY2014

| Goal: Review Land Use Plan and Ordinances | | | Plan Element: Community Facilities | | |
|---|---|---|---|---|---|
| Project Description | Initiation Year | Completion Year | Estimated Costs | Funding Sources | Responsibility |
| Update the Brooks Zoning Ordinance | FY 2009 | Completed FY 2009 | $1,000 Printing/ Staff Time | Town of Brooks | Town of Brooks |
| **Goal: Adopt Environmental Regulations** | | | **Plan Element: Natural and Historic Resources** | | |
| Project Description | Initiation Year | Completion Year | Estimated Costs | Funding Sources | Responsibility |
| Adopt groundwater recharge and undisturbed stream buffer regulations | FY 2010 | FY 2011 | Cost Unknown/ Staff Time | Town of Brooks | Town of Brooks |

# TYRONE

| Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009 | |
|---|---|
| | Fire Services |
| Total Impact Fee Balance From Previous Fiscal Year (1) | $16,183.94 |
| Impact Fees Collected in FY 2009 By Jurisdiction | |
| Fayette County | $16,815.96 |
| Brooks | .00 |
| Tyrone | $7,367.72 |
| Woolsey | .00 |
| Total | $24,183.68 |
| Accrued Interest | $40.53 |
| (Administrative/Other Costs) | ($489.72) |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | ($39,918.43) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Tyrone Impact Fee Financial Report - FY 2009 | |
|---|---|
| Public Facility | Fire Services |
| Impact Fee Balance From Previous Fiscal Year (1) | $4,968.92 |
| Impact Fees Collected in FY 2009 | 7,367.92 |
| Accrued Interest | 12.54 |
| (Administrative/Other Costs) | .00 |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | (12,349.18) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Public Facility: Fire Services | | | | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated or Actual Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | FY2009 Impact Fees Applied | Impact Fees Applied in Prior Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
| Construct FS1, SR279 | FY02 | FY02 | $872,836 | $471,331 | 54% | Fire Tax | | $471,331 | $0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | $1,191,565 | $369,385 | 31% | Fire Tax | | $369,385 | $0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | $1,066,472 | $586,559 | 55% | Fire Tax | $39,918 | $510,947 | $35,694 | Comp, FY03 |
| Construct FS10: Seay Rd | FY 02 | FY02 | $838,295 | $687,402 | 82% | Fire Tax | | $687,402 | $0.00 | Comp, FY02 |
| Purchase Acreage for Fire Station: McElroy Road | FY04 | FY04 | $25,000 | $25,000 | 100% | None | | .00 | $25,000 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | $675,000 | $675,000 | 100% | None | | .00 | $675,000 | Purchased FY07 |
| Purchase Acreage for Station 3 | FY10 | FY10 | $625,000 | $197,500 | 31.6% | None | | .00 | $197,500 | Approved in 2010 |
| Replace Fire Station 3, Tyrone | FY10 | FY11 | $1,350,000 | $712,800 | 52.8% | Fire Tax | | .00 | $712,800 | Approved in FY2010 |
| Replace Fire Station 4 | FY10 | FY11 | $1,300,000 | $556,400 | 42.8% | Fire Tax | | $556,400 | $556,400 | Approved in FY2010 |
| Emergency Operations Center . | Future | Future | $2,250,000 | $1,890,000 | 84% | Fire Tax | | $0.00 | $1,890,000 | Not approved at this time. |
| Construct Training Center (Burn Building) | Future | Future | $350,000 | $80,500 | 23% | Fire Tax | | $0.00 | $80,500 | Not approved at this time. |
| Totals | | | $10,544,168 | $6,251,877 | 59% | | $39,918 | $2,039,065 | $4,172,895 | |

# WOOLSEY

| Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009 | |
|---|---|
| | Fire Services |
| Total Impact Fee Balance From Previous Fiscal Year (1) | $16,183.94 |
| Impact Fees Collected in FY 2009 By Jurisdiction | |
| Fayette County | $16,815.96 |
| Brooks | .00 |
| Tyrone | $7,367.72 |
| Woolsey | .00 |
| Total | $24,183.68 |
| Accrued Interest | $40.53 |
| (Administrative/Other Costs) | ($489.72) |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | ($39,918.43) |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Woolsey Impact Fee Financial Report - FY 2009 | |
|---|---|
| Public Facility | Fire Services |
| Impact Fee Balance From Previous Fiscal Year (1) | 0.68 |
| Impact Fees Collected in FY 2009 | .00 |
| Accrued Interest | .00 |
| (Administrative/Other Costs) | .00 |
| (Impact Fee Refunds) | .00 |
| (Impact Fee Expenditures) | 0.68 |
| Impact Fee Fund Balance Ending FY 2009 | .00 |
| | |
| Impact Fees Encumbered | .00 |

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

| Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Public Facility: Fire Services | | | | | | | | | | |
| Project Description | Project Start Date | Project End Date | Estimated or Actual Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | FY2009 Impact Fees Applied | Impact Fees Applied in Prior Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
| Construct FS1, SR279 | FY02 | FY02 | $872,836 | $471,331 | 54% | Fire Tax | | $471,331 | $0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | $1,191,565 | $369,385 | 31% | Fire Tax | | $369,385 | $0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | $1,066,472 | $586,559 | 55% | Fire Tax | $39,918 | $510,947 | $35,694 | Comp, FY03 |
| Construct FS10: Seay Rd | FY 02 | FY02 | $838,295 | $687,402 | 82% | Fire Tax | | $687,402 | $0.00 | Comp, FY02 |
| Purchase Acreage for Fire Station: McElroy Road | FY04 | FY04 | $25,000 | $25,000 | 100% | None | | .00 | $25,000 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | $675,000 | $675,000 | 100% | None | | .00 | $675,000 | Purchased FY07 |
| Purchase Acreage for Station 3 | FY2010 | FY2010 | $625,000 | $197,500 | 31.6% | None | | .00 | $197,500 | Approved in 2010 |
| Replace Fire Station 3, Tyrone | FY2010 | FY2011 | $1,350,000 | $712,800 | 52.8% | Fire Tax | | .00 | $712,800 | Approved in FY2010 |
| Replace Fire Station 4 | FY2010 | FY2011 | $1,300,000 | $556,400 | 42.8% | Fire Tax | | $556,400 | $556,400 | Approved in FY2010 |
| Emergency Operations Center . | Future | Future | $2,250,000 | $1,890,000 | 84% | Fire Tax | | $0.00 | $1,890,000 | Not approved at this time. |
| Construct Training Center (Burn Building) | Future | Future | $350,000 | $80,500 | 23% | Fire Tax | | $0.00 | $80,500 | Not approved at this time. |
| Totals | | | $10,544,168 | $6,251,877 | 59% | | $39,918 | $2,039,065 | $4,172,895 | |

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|---|---|---|---|---|
| ***Natural & Cultural Resources*** | | | | | |
| Adopt a tree preservation ordinance. | FY08 | FY08 | $1,000 | GF | Town of Woolsey |
| ***Community Facilities and Services*** | | | | | |
| Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall. | FY2009 | FY2011 | $250,000 | 2009 SPLOST &/or GF | Town of Woolsey |
| Establish a community festival. | FY08 | FY08 | $2,500 | GF | Town of Woolsey |
| ***Land Use*** | | | | | |
| Investigate a rural use or conservation overlay. | FY09 | FY09 | $1,500 | GF | Town of Woolsey |
| of Woolsey. | | | | | |
| ***Transportation*** | | | | | |
| Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center. | FY10 | FY10 | $10,000 | TE/GF | Town of Woolsey |