COUNTY DEPARTMENT AGENDA REQUEST

Department:	Planning & Zoning	Presenter(s):	Peter A. Frisina/Tom Williams
Meeting Date:	Thursday, September 24, 2009	Type of Request:	Public Hearing

Wording for the Agenda:

Consideration and approval of Resolution 2009-15 which approves the Fayette County 2009 Annual Report on Fire Services Impact Fees for FY2009, including the Comprehensive Plan Amendments for updates to the Capital Improvements Element and Short-Term Work Program for FY2010-FY2014.

Background/History/Details:

Fayette County, in collaboration with the Towns of Tyrone, Brooks, and Woolsey, has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2009), including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010-FY2014)". The annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. This action is required to continue each jurisdiction's status as a Qualified Local Government. The process requires a public hearing by the Board of Commissioners on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments. A Resolution by the Board of Commissioners is required, which approves the report and authorizes transmittal to the Atlanta Regional Commission (ARC) for coordination of regional and state review. Following the state and regional review and approval by the ARC, the Board of Commissioners shall act on the final adoption. This is an annual process.

What action are you seeking from the Board of Commissioners?

Approval of the attached Resolution which approves and transmits the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and the Short-Term Work Program (FY2010-FY2014)" to the Atlanta Regional Commission for regional and state review.

If this item requires funding, please describe:

Not Applicable

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes:

COUNTY OF FAYETTE;
STATE OF GEORGIA

RESOLUTION 2009 - 15

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 – FY2014)"; AND TO AUTHORIZE TRANSMITAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010–FY2014)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 24th day of September 2009, the Fayette County Board of Commissioners conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners does hereby approve the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2010 – FY2014);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED this 24th day of September,2009.

BOARD OF COMMISSIONERS
FAYETTE COUINTY, GEORGIA

_____
Jack R. Smith
Chairman

ATTEST:

_____
Karen Morley, Chief Deputy Clerk

Public Hearing Review Draft

FAYETTE COUNTY
2009 ANNUAL REPORT:
FIRE SERVICES IMPACT FEES (FY09)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the
SHORT TERM WORK PROGRAM (FY2010 – FY 2014)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING SEPTEMBER 14, 2009

FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)	$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction	
Fayette County	$16,815.96
Brooks	.00
Tyrone	$7,367.72
Woolsey	.00
Total	$24,183.68
Accrued Interest	$40.53
(Administrative/Other Costs)	($489.72)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	($39,918.43)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Impact Fee Financial Report - FY 2009	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year (1)	$11,140.27
Impact Fees Collected in FY 2009	$16,815.96
Accrued Interest	$27.92
(Administrative/Other Costs)	($489.72)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	($27,494.43)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax		$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax		$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$39,918	$510,947	$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax		$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None		.00	$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None		.00	$675,000	Purchased FY07
Purchase Acreage for Station 3	FY2010	FY2010	$625,000	$197,500	31.6%	None		.00	$197,500	Approved in 2010
Construct Fire Station 3, Tyrone	FY2010	FY2011	$1,350,000	$712,800	52.8%	Fire Tax		.00	$712,800	Approved in FY2010
Construct Fire Station 4	FY2010	FY2011	$1,300,000	$556,400	42.8%	Fire Tax		$556,400	$556,400	Approved in FY2010
Emergency Operations Center .	Future	Future	$2,250,000	: $1,890,000	84%	Fire Tax		$0.00	$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax		$0.00	$80,500	Not approved at this time.
Totals			$10,544,168	$6,251,877	59%		$39,918	$2,039,065	$4,172,895	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010- FY2014

1

This section presents an updated five-year work program for FY 2010 through FY 2014 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2011	FY 2014	$450,000	General Fund & Grants	Fayette County Emergency Services
Headquarters and EOC	LR	LR	$2,250,000	Impact Fees & Fire Tax	Fayette County EMS
Engineering					
Floodplain Mapping	FY2011	FY2011	$280,000	General Funds	Fayette County Stormwater
Computer Aided Dispatch System/911 Phone System	FY 2010	FY 2010	$410,000	Emergency Phone E-911 Funds	Fayette County EMS
Sheriff's Office					
Firearms Training Facility	FY 2013	FY 2013	$460,000	General Funds	Fayette County EMS
Communications Equipment	FY 2011	FY 2011	$109,439	General Funds	Fayette County EMS

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2011	FY 2014	$7,000,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2011	FY 2014	$628,,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2011	FY 2014	$1,100,000	General Fund	Fayette County Recreation Dept.
Security Systems	FY2012	FY2012	$50,000	General Fund	Fayette County Recreation Dept
Land Subareas 2&3	FY2012	FY2012	$1,100,000	General Fund	Fayette County Recreation Dept

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - WATER SYSTEM

Goal: Upgrade County Water System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2010	FY 2011	$13,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY 2011	FY 2012	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2012	FY 2013	$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2013	FY 2013	$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line extension	FY2012	FY2012	$2,000,00	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2011	FY2011	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS

Goal: Maintain and Improve County Road System | Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Improvement	FY 2009	FY 2010	$1,124,000	SPLOST & Fed/State	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	$356,000	SPLOST & Fed/State	Fayette County Public Works
SR 92 & Gingercake Road Signal	FY 2008	FY 2009	$270,000	SPLOST	Fayette County Public Works
SR 54 & Gingercake Road Signal	FY 2009	FY 2009	$11,000	SPLOST & Fed/State	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2011	$304,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Snead Rd - Grade, Base & Pave	FY2007	FY2010	$947,487	General Fund	Fayette County Public Works
Buckeye Rd - Grade, Base & Pave	FY2012	FY2013	$134,310	General Fund	Fayette County Public Works
Swanson Rd - Grade, Base & Pave	FY2013	FY2014	$391,900	General Fund	Fayette County Public Works
Mann Rd. Bridge Repair	FY2013	Long Term	$120,000	General Fund & GDOT	Fayette County Public Works
Milam Rd. Culvert Repairs	FY2008	FY2009	$100,000	General Fund	Fayette County Public Works
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2012	$507,230	General Fund	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2012	FY2014	$804,200	General Fund	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System					Plan Element: Community Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2011	FY 2012	$402,800	SPLOST	Fayette County Public Works
Intersection Improvement @ Antioch Road & McBride Road	FY 2010	FY 2012	$350,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2012	$560,000	SPLOST	Fayette County Public Works
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2012	FY 2013	$200,000	SPLOST e	Fayette County Public Works
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	$2,303,000	SPLOST & Fed/State	Fayette County Public Works
Kenwood Road Operational Improvements - (Ph1 complete Kenwood Rd. @New Hope Rd. intersection upgrade; $177,400)	FY 2011	FY 2013	$3,290,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2011	$11,500,000	SPLOST	Fayette County Public Works
West Fayetteville Bypass (Phase I)	FY 2008	FY 2010	$8,400,900	SPLOST	Fayette County Public Works
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	$66,133,500	SPLOST & Fed/State	Fayette County Public Works
Coastline Road Bridge Improvement	FY 2010	FY 2011	$608,000	SPLOST	Fayette County Public Works
McIntosh Road Bridge Improvement	FY 2010	FY 2011	$3,042,000	SPLOST & Fed/State	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2009 COMPLETED	$247,115	SPLOST	Fayette County Public Works
Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehernsive transportation plans.	FY2005	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Westbridge Road & SR 92) NOW PART OF W. F'VILLE BYPASS Ph II					
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2008	FY 2010	$285,000	SPLOST	Fayette County Road Department
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2011	FY 2011	$250,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2010	FY 2011	$250,000	SPLOST	Fayette County Road Department
Intersection Improvement @ (Corinth Road & SR 54	FY 2009	FY 2010	$200,000	Fed/State	GDOT
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2011	$250,000	SPLOST	Fayette County Road Department
Intersection Improvement @ Inman Rd & Goza Rd	FY 2010	FY 2011	$125,000	SPLOST	Fayette Co Rd Dept
Corinth Rd @ SR85 Intesection. Improvement	FY2009	FY2010	$250,000	SPLOST	Fayette County Road Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Amend the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2007	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - **SR 74 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 74 North Corridor and institute changes to the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2008	FY 2010 COMPLETED	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - **SR 85 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Amend the Comprehensive Plan and Zoning Ordinance as necessary	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **State Route (SR) Corridors** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - **Conservation Areas** and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering
Major Update of **Fayette County Comprehensive Plan**	FY2011	FY2012	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road.	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park,	FY 2011	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

BROOKS

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)	$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction	
Fayette County	$16,815.96
Brooks	.00
Tyrone	$7,367.72
Woolsey	.00
Total	$24,183.68
Accrued Interest	$40.53
(Administrative/Other Costs)	($489.72)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	($39,918.43)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Brooks Impact Fee Financial Report - FY 2009	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year (1)	$74.06
Impact Fees Collected in FY 2009	.00
Accrued Interest	.08
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(74.14)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax		$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax		$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$39,918	$510,947	$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax		$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None		.00	$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None		.00	$675,000	Purchased FY07
Purchase Acreage for Station 3	FY2010	FY2010	$625,000	$197,500	31.6%	None		.00	$197,500	Approved in 2010
Construct Fire Station 3, Tyrone	FY2010	FY2011	$1,350,000	$712,800	52.8%	Fire Tax		.00	$712,800	Approved in FY2010
Construct Fire Station 4	FY2010	FY2011	$1,300,000	$556,400	42.8%	Fire Tax		$556,400	$556,400	Approved in FY2010
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax		$0.00	$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax		$0.00	$80,500	Not approved at this time.
Totals			$10,544,168	$6,251,877	59%		$39,918	$2,039,065	$4,172,895	

BROOKS COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014					
Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system	FY 2010	FY 2013	$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
Repair cemetery driveways	FY 2009	Completed FY 2009	$20,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)	FY 2010	FY 2011	$400,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2008	FY 2010	$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2012	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010 to FY2014

Goal: Review Land Use Plan and Ordinances			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Brooks Zoning Ordinance	FY 2009	Completed FY 2009	$1,000 Printing/ Staff Time	Town of Brooks	Town of Brooks
Goal: Adopt Environmental Regulations			**Plan Element: Natural and Historic Resources**		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2010	FY 2011	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

TYRONE

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)	$16,183.94
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Tyrone	$7,367.72
Woolsey	.00
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Accrued Interest	$40.53
(Administrative/Other Costs)	($489.72)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	($39,918.43)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

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Tyrone Impact Fee Financial Report - FY 2009	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year (1)	$4,968.92
Impact Fees Collected in FY 2009	7,367.92
Accrued Interest	12.54
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(12,349.18)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
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Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$39,918	$510,947	$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax		$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None		.00	$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None		.00	$675,000	Purchased FY07
Purchase Acreage for Station 3	FY10	FY10	$625,000	$197,500	31.6%	None		.00	$197,500	Approved in 2010
Construct Fire Station 3, Tyrone	FY10	FY11	$1,350,000	$712,800	52.8%	Fire Tax		.00	$712,800	Approved in FY2010
Construct Fire Station 4	FY10	FY11	$1,300,000	$556,400	42.8%	Fire Tax		$556,400	$556,400	Approved in FY2010
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax		$0.00	$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax		$0.00	$80,500	Not approved at this time.
Totals			$10,544,168	$6,251,877	59%		$39,918	$2,039,065	$4,172,895	

WOOLSEY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)	$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction	
Fayette County	$16,815.96
Brooks	.00
Tyrone	$7,367.72
Woolsey	.00
Total	$24,183.68
Accrued Interest	$40.53
(Administrative/Other Costs)	($489.72)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	($39,918.43)
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Woolsey Impact Fee Financial Report - FY 2009	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year (1)	0.68
Impact Fees Collected in FY 2009	.00
Accrued Interest	.00
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	0.68
Impact Fee Fund Balance Ending FY 2009	.00
Impact Fees Encumbered	.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax		$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax		$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	$39,918	$510,947	$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax		$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None		.00	$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None		.00	$675,000	Purchased FY07
Purchase Acreage for Station 3	FY2010	FY2010	$625,000	$197,500	31.6%	None		.00	$197,500	Approved in 2010
Construct Fire Station 3, Tyrone	FY2010	FY2011	$1,350,000	$712,800	52.8%	Fire Tax		.00	$712,800	Approved in FY2010
Construct Fire Station 4	FY2010	FY2011	$1,300,000	$556,400	42.8%	Fire Tax		$556,400	$556,400	Approved in FY2010
Emergency Operations Center .	Future	Future	$2,250,000	$1,890,000	84%	Fire Tax		$0.00	$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax		$0.00	$80,500	Not approved at this time.
Totals			$10,544,168	$6,251,877	59%		$39,918	$2,039,065	$4,172,895	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Natural & Cultural Resources					
Adopt a tree preservation ordinance.	FY08	FY08	$1,000	GF	Town of Woolsey
Community Facilities and Services					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2011	$250,000	2009 SPLOST &/or GF	Town of Woolsey
Establish a community festival.	FY08	FY08	$2,500	GF	Town of Woolsey
Land Use					
Investigate a rural use or conservation overlay.	FY09	FY09	$1,500	GF	Town of Woolsey
of Woolsey.					
Transportation					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY10	FY10	$10,000	TE/GF	Town of Woolsey