COUNTY DEPARTMENT AGENDA REQUEST

Department:	911 Communications	Presenter(s):	Cheryl Rogers
Meeting Date:	Thursday, July 23, 2009	Type of Request:	Old Business

Wording for the Agenda:

Approval of staff's recommendation to continue the maintenance agreement between Fayette County and Motorola for the 800 MHz ASTRO Simulcast System and to authorize the Chairman to execute the renewal contract for the term July 1, 2009 thru June 30, 2010.

Background/History/Details:

This annual service agreement and contract renewal provides for the ongoing maintenance of the Fayette County, Georgia 800 MHz ASTRO Simulcast System. This expense breaks down as follows: 4.1 System Maintenance=$411,415.00, UPS Maintenance= $21,768.00, ITAC Maintenance=$8,119.00 and MOSCAD/Sirens Maintenance=$13,273.00 and PLANT (telephones)=$24,829.00 for a total of $455,434.00. These total reflects a $23,970.00 prepay discount ($479,404.00 - $23,970.00 = $455,434.00). Motorola is the proprietary source of these services due to the nature of the equipment. The original contract was approved with the implementation of the Simulcast System, this contract renewal identifies the costs for the 2009-2010 term.

This agreement protects 7 sites with 10 channels each, among other things.

What action are you seeking from the Board of Commissioners?

Approval to renew and pay for the Motorola annual service agreement in the amount of $455,434.00 and contract renewal for term July 1, 2009 thru June 30, 2010. The County Attorney will review/approve contract document before execution by the Chairman.

If this item requires funding, please describe:

This expense (funding) is provided for in the 2010 Communications M & O budget.

Has this issue come before the Commissioners in the past?	No	If so, when?	Annually since original purchase
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Yes	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: