Print Form

COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Community Development Division

Department Head: Pete Frisina

Presenter, if needed: Pete Frisina/ Joe Scarborough

Preferred Meeting Date: Wednesday, February 6, 2008

Wording for the Agenda:

Discussion of the proposed Community Development Software and the availability of additional funds from contingency.

Background/History/Details:

Staff issued a Request for Proposals for a Community Development Software as was discussed in the BOC budget meeting of May 24, 2007. Prices for software ranged from 159,274 to $542,457.

What action are you seeking from the Board of Commissioners?

Direction from the BOC in terms of the availability of additional funds from contingency.

If this item requires funding, please describe:

The Capital Improvement Plan indicates $100,000 in FY08 as a placeholder for this software. It is anticipated that a server and MicroSoft QL database software addition will be needed for this project at an estimated cost of $20,000. Contingency funds will be necessary to fully fund this project. FINANCE DIRECTOR HAS REVIEWED THIS REQUEST AND CANNOT SUPPORT IT.

Has this issue come before the Commissioners in the past? Yes

If so, when? Thursday, January 10, 2008

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

- (●) Finance Review Complete
- (●) Purchasing Review Complete
- (●) Legal Review Complete
- (●) Administrative Staff Review Complete

Administrator's Approval Yes

Confirmed Meeting Date Wednesday, February 6, 2008

- ( ) Recognition/ Presentation
- ( ) Public Hearing
- (●) Old Business
- ( ) New Business
- ( ) Consent
- ( ) Report
- ( ) Other