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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Tax Assessors Office

Department Head: Joel T. Benton

Presenter, if needed: Joel T. Benton

Preferred Meeting Date: Wednesday, February 6, 2008

Wording for the Agenda:

Requesting that $20,000 from CIP# 9550 (an amount that had been set aside for server hardware) be moved forward into FY 2008 from FY 2009.

Background/History/Details:

A server is needed to house the iasWorld database and the internal programs that manage the Assessors' Office data. While Tyler/CLT can and will initiate the data conversion remotely on servers located in their Dayton offices, Fayette County will need its database server in place well ahead of the scheduled "go live" date (end of October) so that the ORACLE and iasWorld software and databases can be installed and tested on the local Fayette County network and the converted data moved from Dayton to Fayette County.

Waiting until after July, 2008 would press the project too close to the "go live" date, as the hardware would need to be ordered, installed and configured after July 1, and be in place in early September so local training could begin.

What action are you seeking from the Board of Commissioners?

Approval to move allotted CIP funds of $20,000 for server hardware into FY 2008 (CIP# 9550).

If this item requires funding, please describe:

$20,000 is an amount that was budgeted for server hardware as part of the approved CIP# 9550 (CLT - conversion of assessment data into new software system). Due to time restraints - the pressing need for ordering, installing and testing the required software for the conversion has recently been brought to our attention by the conversion specialists of Tyler/CLT.

Has this issue come before the Commissioners in the past? Yes

If so, when? 2007/2008 Budget Hearings

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

- (●) Finance Review Complete
- (●) Purchasing Review Complete
- (●) Legal Review Complete
- (●) Administrative Staff Review Complete

Administrator's Approval: Yes

Confirmed Meeting Date: Wednesday, February 6, 2008

- ( ) Recognition/ Presentation
- ( ) Public Hearing
- (●) Old Business
- ( ) New Business
- ( ) Consent
- ( ) Report
- ( ) Other