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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Parks and Recreation

Department Head: Anita Godbee, C.P.R.P.

Presenter, if needed: Anita Godbee

Preferred Meeting Date: Thursday, October 23, 2008

Wording for the Agenda:

Approval of staff's recommendation to adopt Resolution No. 2008-15 authorizing the submission of a grant application for Kenwood Park Walking Trail Project to the Department of Natural Resources for the Recreational Trails Program.

Background/History/Details:

The Georgia Department of Natural Resources (DNR) has announced the Georgia Recreational Trails Program has a grant available for the construction of trails and trail related facilities. The purpose of the program is to provide and maintain recreational trails and trail-related facilities identified in, or that further a specific goal of, the Statewide Comprehensive Outdoor Recreation Plan (SCORP), as required by the Federal Land and Water Conservation Fund Act. The program for funding appropriation year 2008 will encourage trail projects that benefit the environment. The maximum grant award will be $100,000. This is a reimbursement program; therefore, the grant recipient must pay 100% of the cost of an item before submitting a request for reimbursement for 80% of eligible cost. The match requirements are intended to ensure commitment to the project from State, local, or private cosponsors. I would like to submit a grant application to DNR in order to continue the process of constructing walking trails at Kenwood Park. Previous grant applications to DNR for these funds have been denied.

What action are you seeking from the Board of Commissioners?

Consideration of approval of Resolution No. 2008-15 authorizing the submission of a grant application to DNR for the Phase II Kenwood Park Walking Trail Project.

If this item requires funding, please describe:

Phase II of Kenwood Park Master Plan calls for more walking trails. If a grant is obtained, then matching funds would need to be allocated in the FY 2010 Budget.

Has this issue come before the Commissioners in the past? Yes

If so, when? Last year

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Thursday, October 23, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ○ Old Business
- ○ New Business
- ◉ Consent
- ○ Report
- ○ Other

Kenwood Park Grant Request
Preliminary Cost Estimate

Expenditures Needed For Phase II Walking Trail:

1. Trail Construction - $78,000
2. Bid Documents, Project Management and Construction Inspection – $10,000
3. Contingency = $12,000

Total Grant Request: $100,000

KENWOOD PARK MASTER PLAN

PARK CONCEPT

Fayette County, Georgia

FACILITY DEVELOPMENT

THIS LISTING OF PROGRAM FACILITIES RESPONDS TO BOTH ACTIVE AND PASSIVE RECREATION FACILITY NEEDS AND IS BASED, IN PART, ON CURRENT DATA AND PROJECTED POPULATION GROWTH AS DETERMINED IN THE 2003 FAYETTE COUNTY RECREATION NEEDS ASSESSMENT.

ALTHOUGH ADDITIONAL RECREATIONAL FACILITY NEEDS ARE IDENTIFIED FOR THE ENTIRE PORTION OF FAYETTE COUNTY SUB-AREA ONE, THESE QUANTITIES REPRESENT CAPACITY LIMITS AS CONCEPTUALLY PROPOSED FOR THE KENWOOD PARK PROPERTY.

DEVELOPMENT AND CONSTRUCTION OF THE PROGRAM FACILITIES DESIGNATED FOR THE KENWOOD PARK PROPERTY WILL OCCUR IN PHASES AS DETERMINED IN THE BOARD APPROVED CIP BUDGET.

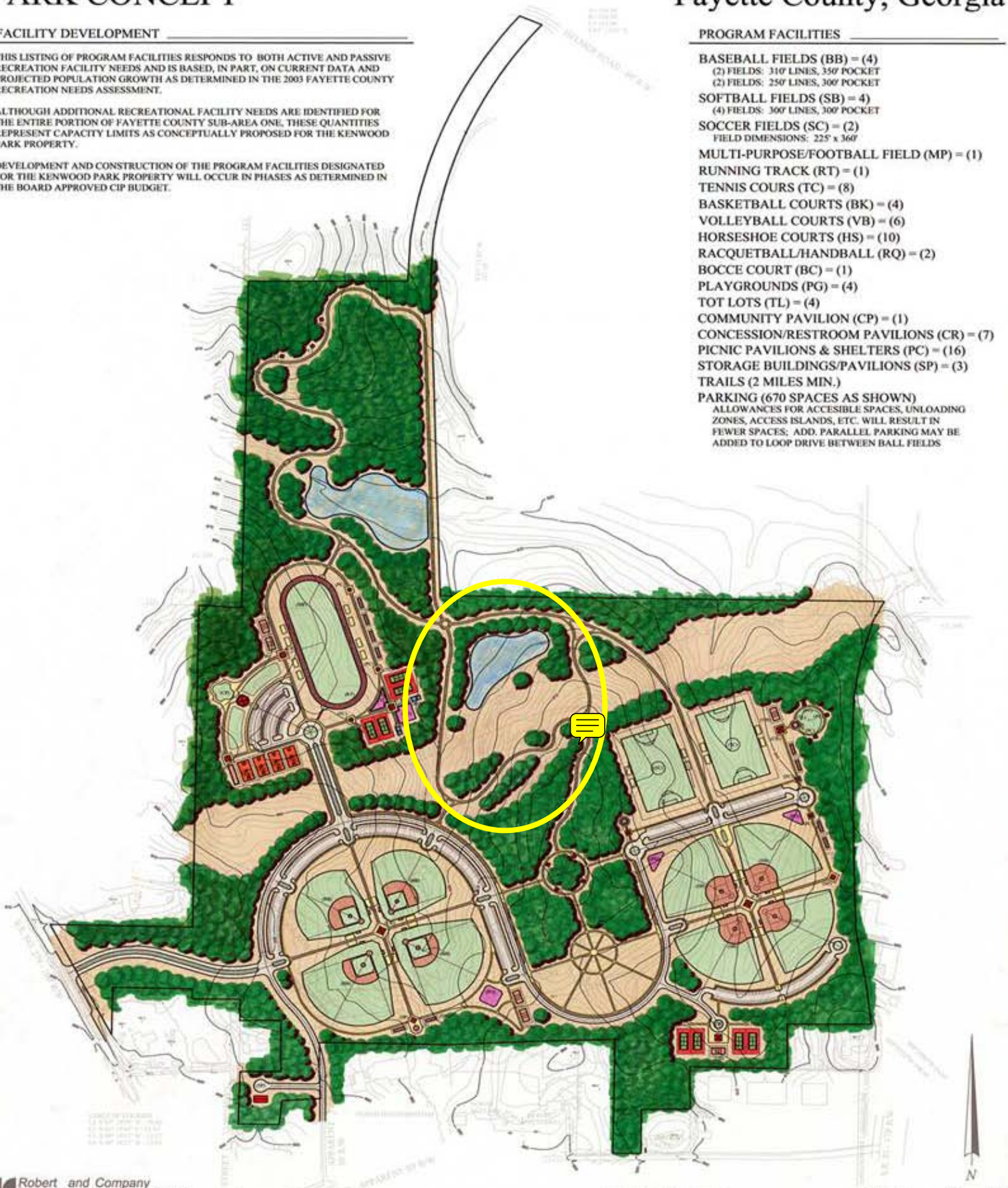
PROGRAM FACILITIES

BASEBALL FIELDS (BB) = (4)
- (2) FIELDS: 310' LINES, 350' POCKET
- (2) FIELDS: 250' LINES, 300' POCKET

SOFTBALL FIELDS (SB) = 4)
- (4) FIELDS: 300' LINES, 300' POCKET

SOCCER FIELDS (SC) = (2)
- FIELD DIMENSIONS: 225' x 360'

MULTI-PURPOSE/FOOTBALL FIELD (MP) = (1)
RUNNING TRACK (RT) = (1)
TENNIS COURS (TC) = (8)
BASKETBALL COURTS (BK) = (4)
VOLLEYBALL COURTS (VB) = (6)
HORSESHOE COURTS (HS) = (10)
RACQUETBALL/HANDBALL (RQ) = (2)
BOCCE COURT (BC) = (1)
PLAYGROUNDS (PG) = (4)
TOT LOTS (TL) = (4)
COMMUNITY PAVILION (CP) = (1)
CONCESSION/RESTROOM PAVILIONS (CR) = (7)
PICNIC PAVILIONS & SHELTERS (PC) = (16)
STORAGE BUILDINGS/PAVILIONS (SP) = (3)
TRAILS (2 MILES MIN.)
PARKING (670 SPACES AS SHOWN)
- ALLOWANCES FOR ACCESIBLE SPACES, UNLOADING ZONES, ACCESS ISLANDS, ETC. WILL RESULT IN FEWER SPACES; ADD. PARALLEL PARKING MAY BE ADDED TO LOOP DRIVE BETWEEN BALL FIELDS



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Engineers, Architects, Planners, and Landscape Architects
Drawn and Designed by David H. West, ASLA

JANUARY 21, 2004