



BOARD OF COMMISSIONERS

Greg Dunn, Chairman
Linda Wells, Vice Chair
Herb Frady
Robert Horgan
Peter Pfeifer



STAFF

Christine Venice, County Admin.
William R. McNally, Attorney
Carol Chandler, Executive Asst.
Peggy Butler, Executive Assistant
Karen Morley, Chief Deputy Clerk



MEETING LOCATION

Administrative Complex
Commission Meeting Room
140 Stonewall Avenue
Fayetteville, GA



MEETING TIMES

1st Wednesday each month at
3:30 p.m.
2nd and 4th Thursday each month
at 7:00 p.m.



COMMISSION OFFICE

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The Agenda of Actions

BOARD OF COMMISSIONERS SPECIAL CALLED BUDGET MEETING

May 8, 2006

8:30 a.m.

A. Discussion of the budget for fiscal year 2007.

THE BOARD DISCUSSED THE PROPOSED BUDGET FOR FISCAL YEAR 2007.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE SUPPLEMENT FOR THE COURT REPORTERS IN THE AMOUNT OF \$9,111. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER FRADY, SECONDED BY COMMISSIONER WELLS, TO CONTINUE TO FUND PROMISE PLACE THE SAME AMOUNT AS LAST YEAR WHICH IS \$20,000. MOTION PASSED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER HORGAN, TO INCREASE THE AMOUNT BUDGETED FOR THE FAYETTE COUNSELING CENTER BY 5% AS RECOMMENDED BY STAFF. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE ADMINISTRATION BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$420,360. MOTION CARRIED 4-0. COMMISSIONER PFEIFER WAS ABSENT FOR THE VOTE.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE BUILDINGS & GROUNDS BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF 1,677,551. MOTION CARRIED 4-0. COMMISSIONER PFEIFER WAS ABSENT FOR THE VOTE.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER PFEIFER, TO APPROVE THE COMMISSIONERS BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF 692,576. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE CONTINGENCY BUDGET IN THE AMOUNT OF 577,638. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE ELECTIONS BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$545,097. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE FINANCE BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$877,146. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE HUMAN RESOURCES BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$512,716. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER DUNN, SECONDED BY COMMISSIONER WELLS, TO APPROVE THE NON-DEPARTMENTAL BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$953,226. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER DUNN, SECONDED BY COMMISSIONER WELLS, TO APPROVE THE PURCHASING DEPARTMENT BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$413,138. MOTION CARRIED 4-0. COMMISSIONER FRADY WAS ABSENT FOR THE VOTE.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER PFEIFER, TO APPROVE THE TAX ASSESSOR'S BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$843,396. MOTION CARRIED 4-0. COMMISSIONER FRADY WAS ABSENT FOR THE VOTE.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER PFEIFER, TO APPROVE THE CLERK OF STATE COURT AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$205,786. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER FRADY, SECONDED BY COMMISSIONER PFEIFER, TO APPROVE THE CLERK OF SUPERIOR COURT BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$1,031,439. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE CONTINGENCY FOR JUDICIAL IN THE AMOUNT OF \$15,826. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER HORGAN, TO APPROVE THE JUDGES, COURT REPORTERS BUDGET IN THE AMOUNT OF 446,901. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER PFEIFER, TO APPROVE THE JUVENILE COURT BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$330,144. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER DUNN, TO APPROVE THE JUVENILE SUPERVISION BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$31,300. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE LAW LIBRARY BUDGET IN THE AMOUNT OF 70,604. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER DUNN, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE PROBATE COURT BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$324,148. MOTION CARRIED 5-0.

MOTION WAS MAKE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE STATE COURT JUDGE BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$331,363. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER HORGAN, TO APPROVE THE STATE COURT SOLICITOR BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$319,326. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, APPROVED BY COMMISSIONER HORGAN, TO APPROVE THE VICTIM ASSISTANCE BUDGET IN THE AMOUNT OF 339,439. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER HORGAN, TO APPROVE THE CONTINGENCY PUBLIC SAFETY BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$179,885. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE COUNTY CORONER BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$55,411. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER DUNN TO APPROVE THE DRUG ABUSE AND TREATMENT BUDGET WITH THE CORRECTION TO THE FINAL NUMBER BEING \$42,399. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER HORGAN, TO APPROVE THE JAIL CONSTRUCTION SURCHARGE BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$435,135. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE MARSHAL'S BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$671,903. MOTION CARRIED 5-0.

MOTION WAS MADE BY CHAIRMAN DUNN, APPROVED BY COMMISSIONER WELLS, TO APPROVE THE NON-DEPARTMENTAL PUBLIC SAFETY BUDGET AS RECOMMENDED BY STAFF IN THE AMOUNT OF \$139,872. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY COMMISSIONER FRADY, TO APPROVE THE SHERIFF ADMINISTRATION BUDGET EXCEPT FOR UNIFORMS IN THE AMOUNT OF \$973,364. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY CHAIRMAN DUNN, TO APPROVE THE SHERIFF C.I.D. BUDGET IN THE AMOUNT OF \$2,694,229. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY CHAIRMAN DUNN, TO APPROVE THE JAIL BUDGET AFTER REDUCTION OF \$2,525 FOR AN APPROVED AMOUNT OF \$4,895,996. MOTION CARRIED 5-0.

MOTION WAS MADE BY COMMISSIONER WELLS, SECONDED BY CHAIRMAN DUNN, TO APPROVE THE UNIFORM PATROL BUDGET WITH THE REDUCTION OF \$10,200 FOR SAFETY SUPPLIES AND \$7,800 FOR UNIFORMS FOR AN APPROVED BUDGET OF \$19,991. MOTION CARRIED 5-0.

IT WAS THE CONSENSUS OF THE BOARD TO RECONVENE THIS BUDGET WORKSHOP ON THURSDAY, MAY 11, 2006 AT 5:00 P.M. IN THE COMMISSIONERS' CONFERENCE ROOM, 140 STONEWALL AVENUE W., FAYETTEVILLE, GEORGIA.

There being no further business to come before the Board, Chairman Dunn adjourned the meeting at 2:00 p.m.

Peggy Butler, Chief Deputy Clerk